

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2023-2024 OCT 1, 2023		PER CAP	2024-2025 OCT 1, 2024		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
16 COMANCHE		I003 STERLING					EXPENDITURE	CHILD CT	3,006	EXPENDITURES	CHILD CT	2,500	(16.81)	(16.81) *		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2024:							198,365.62		Total for 2025:							165,023.21
11	000	1000	110	239	1050	213	57,669.00	11	000	1000	110	239	1050	213	52,795.05	
11	000	1000	110	239	1110	213	1,925.80	11	000	1000	110	239	1110	213	1,374.79	
11	000	1000	110	239	1164	213	898.71	11	000	1000	110	239	1164	213	641.57	
11	000	1000	110	239	2200	213	898.71	11	000	1000	110	239	2200	213	641.57	
11	000	1000	110	239	2250	213	898.71	11	000	1000	110	239	2250	213	641.57	
11	000	1000	110	239	4000	213	898.71	11	000	1000	110	239	4000	213	641.57	
11	000	1000	110	239	4400	213	898.71	11	000	1000	110	239	4400	213	641.57	
11	000	1000	120	239	1050	414	12,408.00	11	331	1000	115	239	1050	213	69.71	
11	000	1000	120	239	1050	418	25,825.60	11	000	1000	120	239	1050	418	12,748.38	
11	000	1000	120	239	1050	418	8,532.45	11	000	1000	120	239	1050	419	8,667.66	
11	332	1000	125	239	1050	418	2,276.28	11	000	1000	120	239	1050	419	8,611.28	
11	334	1000	213	239	1050	213	7,683.36	11	332	1000	125	239	1050	418	2,276.28	
11	334	1000	213	239	1110	213	7,683.36	11	332	1000	125	239	1050	419	1,138.14	
11	000	1000	214	239	1050	213	59.40	11	000	1000	149	239	1050	419	2,387.50	
11	000	1000	214	239	1110	213	3.10	11	334	1000	213	239	1050	213	7,549.46	
11	000	1000	214	239	1164	213	1.46	11	334	1000	213	239	1110	213	8,189.74	
11	000	1000	214	239	2200	213	1.46	11	000	1000	214	239	1050	213	55.38	
11	000	1000	214	239	2250	213	1.46	11	000	1000	214	239	1110	213	1.55	
11	000	1000	214	239	4000	213	1.46	11	000	1000	214	239	1164	213	0.73	
11	000	1000	214	239	4400	213	1.46	11	000	1000	214	239	2200	213	0.73	
11	335	1000	223	239	1050	418	7,683.36	11	000	1000	214	239	2250	213	0.73	
11	000	1000	224	239	1050	414	59.40	11	000	1000	214	239	4000	213	0.73	
11	000	1000	224	239	1050	418	118.80	11	000	1000	214	239	4400	213	0.73	
11	000	1000	231	239	1050	213	3,482.95	11	000	1000	224	239	1050	418	62.40	
11	000	1000	231	239	1110	213	151.78	11	000	1000	224	239	1050	419	26.00	
11	000	1000	231	239	1164	213	70.80	11	000	1000	231	239	1050	213	3,238.71	
11	000	1000	231	239	2200	213	70.80	11	000	1000	231	239	1110	213	76.65	
11	000	1000	231	239	2250	213	70.80	11	000	1000	231	239	1164	213	35.78	
11	000	1000	231	239	4000	213	70.80	11	000	1000	231	239	2200	213	35.78	
11	000	1000	231	239	4400	213	70.80	11	000	1000	231	239	2250	213	35.78	
11	000	1000	232	239	1050	213	814.60	11	000	1000	231	239	4000	213	35.78	
11	000	1000	232	239	1110	213	35.48	11	000	1000	231	239	4400	213	35.78	
11	000	1000	232	239	1164	213	16.56	11	000	1000	232	239	1050	213	757.43	
11	000	1000	232	239	2200	213	16.56	11	000	1000	232	239	1110	213	17.92	
11	000	1000	232	239	2250	213	16.56	11	000	1000	232	239	1164	213	8.37	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2024:							198,365.62	Total for 2025:							165,023.21
11	000	1000	232	239	4000	213	16.56	11	000	1000	232	239	2200	213	8.37
11	000	1000	232	239	4400	213	16.56	11	000	1000	232	239	2250	213	8.37
11	000	1000	241	239	1050	414	805.44	11	000	1000	232	239	4000	213	8.37
11	000	1000	241	239	1050	418	1,720.50	11	000	1000	232	239	4400	213	8.37
11	000	1000	241	239	1050	418	513.37	11	000	1000	241	239	1050	418	929.67
11	000	1000	242	239	1050	414	188.40	11	000	1000	241	239	1050	419	754.37
11	000	1000	242	239	1050	418	402.41	11	000	1000	241	239	1050	419	547.89
11	000	1000	242	239	1050	418	120.07	11	000	1000	242	239	1050	418	217.43
11	000	1000	252	239	1110	213	66.85	11	000	1000	242	239	1050	419	176.44
11	000	1000	252	239	1164	213	31.28	11	000	1000	242	239	1050	419	128.13
11	000	1000	252	239	2200	213	31.28	11	000	1000	252	239	4000	213	21.96
11	000	1000	252	239	2250	213	31.28	11	000	1000	253	239	1050	213	5,020.83
11	000	1000	252	239	4000	213	31.28	11	000	1000	253	239	1110	213	130.76
11	000	1000	252	239	4400	213	31.28	11	000	1000	253	239	1164	213	61.01
11	000	1000	253	239	1050	213	5,483.93	11	000	1000	253	239	2200	213	61.01
11	000	1000	253	239	1110	213	259.04	11	000	1000	253	239	2250	213	61.01
11	000	1000	253	239	1164	213	120.88	11	000	1000	253	239	4000	213	61.01
11	000	1000	253	239	2200	213	120.88	11	000	1000	253	239	4400	213	61.01
11	000	1000	253	239	2250	213	120.88	11	000	1000	263	239	1050	418	1,216.95
11	000	1000	253	239	4000	213	120.88	11	000	1000	263	239	1050	419	653.75
11	000	1000	253	239	4400	213	120.88	11	000	1000	263	239	1050	419	820.16
11	000	1000	263	239	1050	414	1,184.37	11	000	1000	271	239	1050	213	5.67
11	000	1000	263	239	1050	418	2,464.60	11	000	1000	271	239	1110	213	0.17
11	000	1000	263	239	1050	418	812.42	11	000	1000	271	239	1164	213	0.08
11	000	1000	271	239	1050	213	7.70	11	000	1000	271	239	2200	213	0.08
11	000	1000	271	239	1110	213	0.25	11	000	1000	271	239	2250	213	0.08
11	000	1000	271	239	1164	213	0.12	11	000	1000	271	239	4000	213	0.08
11	000	1000	271	239	2200	213	0.12	11	000	1000	271	239	4400	213	0.08
11	000	1000	271	239	2250	213	0.12	11	000	1000	273	239	1050	213	195.76
11	000	1000	271	239	4000	213	0.12	11	000	1000	273	239	1110	213	5.10
11	000	1000	271	239	4400	213	0.12	11	000	1000	273	239	1164	213	2.38
11	000	1000	273	239	1050	213	167.20	11	000	1000	273	239	2200	213	2.38
11	000	1000	273	239	1110	213	5.58	11	000	1000	273	239	2250	213	2.38
11	000	1000	273	239	1164	213	2.60	11	000	1000	273	239	4000	213	2.38
11	000	1000	273	239	2200	213	2.60	11	000	1000	273	239	4400	213	2.38
11	000	1000	273	239	2250	213	2.60	11	000	1000	281	239	1050	418	1.59
11	000	1000	273	239	4000	213	2.60	11	000	1000	281	239	1050	419	1.07
11	000	1000	273	239	4400	213	2.60	11	000	1000	281	239	1050	419	0.94
11	000	1000	281	239	1050	414	1.66	11	000	1000	283	239	1050	418	55.64

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2024: 198,365.62								Total for 2025: 165,023.21
11	000	1000	281	239	1050	418	3.77	11	000	1000	283	239	1050	419	36.32
11	000	1000	281	239	1050	418	1.13	11	000	1000	283	239	1050	419	31.89
11	000	1000	283	239	1050	414	35.98	11	000	1000	611	239	1050	000	1,559.20
11	000	1000	283	239	1050	418	81.47	11	000	1000	614	239	0000	000	230.72
11	000	1000	283	239	1050	418	24.74	11	000	1000	653	239	0000	000	720.64
11	000	1000	810	239	0000	000	12.00	11	000	1000	653	239	1050	000	81.53
11	000	2135	336	239	0000	000	9,961.25	11	000	1000	653	239	2200	000	100.43
11	000	2140	320	239	0000	000	9,400.00	11	000	1000	681	239	0000	000	71.79
11	000	2152	336	239	0000	000	11,686.45	11	000	2135	336	239	0000	000	11,088.35
11	000	2170	336	239	0000	000	6,743.85	11	000	2140	336	239	0000	000	7,525.00
11	000	2330	192	239	0000	108	3,500.00	11	000	2152	336	239	0000	000	10,719.05
11	000	2330	231	239	0000	108	196.91	11	000	2152	611	239	0000	000	160.50
11	000	2330	232	239	0000	108	46.05	11	000	2170	336	239	0000	000	3,566.50
11	000	2330	253	239	0000	108	332.84	11	000	2330	192	239	0000	108	3,500.00
11	000	2330	271	239	0000	108	0.47	11	000	2330	231	239	0000	108	196.29
11	000	2330	273	239	0000	108	10.15	11	000	2330	232	239	0000	108	45.89
								11	000	2330	253	239	0000	108	332.87
								11	000	2330	271	239	0000	108	0.37
								11	000	2330	273	239	0000	108	12.96
								11	000	2620	530	239	0000	000	365.00

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.