OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2023-2024 EXPENDITURE	2023-2024 OCT 1, 2023 CHILD CT	2023-2024 PER CAP	2024-2025 EXPENDITURES	2024-2025 OCT 1, 2024 CHILD CT	2024-2025 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
16 COMANCHE	I132 CHATTANOOGA	85,152.24	35	2,433	94,462.36	35	2,699	10.93	10.93

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2024:	85,152.24
11	000	1000	110	239	1110	210	1,057.69
11	331	1000	115	239	1110	210	1,598.08
11	000	1000	120	239	1050	414	14,500.00
11	332	1000	125	239	1050	414	1,598.48
11	000	1000	170	239	4000	210	708.30
11	000	1000	170	239	6000	210	141.66
11	000	1000	212	239	1110	210	375.00
11	000	1000	213	239	1110	210	525.00
11	334	1000	213	239	1110	210	6,360.66
11	000	1000	222	239	1050	414	900.00
11	335	1000	223	239	1050	414	6,360.66
11	000	1000	231	239	1110	210	1,358.83
11	000	1000	231	239	2200	210	1,190.64
11	000	1000	231	239	4000	210	137.60
11	000	1000	231	239	4400	210	992.20
11	000	1000	231	239	6000	210	225.96
11	000	1000	241	239	1050	414	500.36
11	000	1000	252	239	1110	210	1,727.63
11	000	1000	252	239	2200	210	1,307.40
11	000	1000	252	239	4000	210	91.60
11	000	1000	252	239	4400	210	1,089.50
11	000	1000	252	239	6000	210	236.22
11	000	1000	253	239	1110	210	2,179.08
11	000	1000	253	239	2200	210	1,478.64
11	000	1000	253	239	4000	210	170.90
11	000	1000	253	239	4400	210	1,232.20
11	000	1000	253	239	6000	210	280.62
11	000	1000	263	239	1050	414	1,463.04
11	000	1000	273	239	1110	210	125.69
11	000	1000	273	239	2200	210	85.62
11	000	1000	273	239	4000	210	9.86
11	000	1000	273	239	4400	210	71.24
11	000	1000	273	239	6000	210	16.22
11	000	1000	283	239	1050	414	39.89
11	000	1000	618	239	6000	000	30.18

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2025:	94,462.36
11	000	1000	110	239	1110	210	1,651.71
11	000	1000	110	239	2200	210	2,445.48
11	000	1000	110	239	6000	210	6,606.93
11	331	1000	115	239	6000	210	278.84
11	000	1000	120	239	1050	414	14,500.00
11	332	1000	125	239	1050	414	1,678.66
11	000	1000	170	239	6000	210	850.00
11	000	1000	212	239	6000	210	600.10
11	334	1000	213	239	6000	210	4,242.00
11	000	1000	218	239	6000	210	43.10
11	000	1000	222	239	1050	414	582.96
11	335	1000	223	239	1050	414	6,668.44
11	000	1000	224	239	1050	414	131.28
11	000	1000	228	239	1050	414	185.76
11	000	1000	231	239	1110	210	951.66
11	000	1000	231	239	2200	210	1,246.49
11	000	1000	231	239	6000	210	2,206.37
11	000	1000	241	239	1050	414	1,105.34
11	000	1000	252	239	1110	210	995.23
11	000	1000	252	239	2200	210	1,303.46
11	000	1000	252	239	6000	210	2,315.02
11	000	1000	253	239	1110	210	1,181.77
11	000	1000	253	239	2200	210	1,547.90
11	000	1000	253	239	6000	210	2,829.83
11	000	1000	263	239	1050	414	1,463.04
11	000	1000	273	239	1110	210	124.22
11	000	1000	273	239	2200	210	162.60
11	000	1000	273	239	6000	210	66.04
11	000	1000	273	239	6000	210	226.44
11	000	1000	283	239	1050	414	72.38
11	000	1000	616	239	1050	000	81.48
11	000	1000	651	239	1050	000	44.88
11	000	1000	658	239	1050	000	250.87
11	000	1000	681	239	1050	000	70.00
11	000	2135	336	239	0000	000	9,256.00

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2024:	**85,152.24**
11	000	1000	653	239	1110	000	1,300.00
11	000	2135	336	239	0000	000	7,455.80
11	000	2140	336	239	0000	000	1,840.00
11	000	2152	336	239	0000	000	20,576.81
11	000	2199	149	239	0000	604	3,150.00
11	000	2199	241	239	0000	604	240.98
11	000	2213	359	239	0000	000	300.00
11	000	2640	432	239	0000	000	122.00

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2025:	**94,462.36**
11	000	2140	336	239	0000	000	1,440.00
11	000	2152	336	239	0000	000	19,567.33
11	000	2170	336	239	0000	000	5,488.75

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.