

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2023-2024 OCT 1, 2023			2024-2025 OCT 1, 2024			% CHG IN EXPEND	% CHG IN PER CAP		
16 COMANCHE		T001 COMANCHE ACADEMY					EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	126.79	(58.77)		
<b>Fund</b>	<b>Project</b>	<b>Function</b>	<b>Object</b>	<b>Program</b>	<b>Subject</b>	<b>Job</b>	<b>Total Exp</b>		<b>Fund</b>	<b>Project</b>	<b>Function</b>	<b>Object</b>	<b>Program</b>	<b>Subject</b>	<b>Job</b>	<b>Total Exp</b>
<b>Total for 2024:</b>							<b>45,369.92</b>		<b>Total for 2025:</b>							<b>102,894.41</b>
11	000	1000	110	239	1050	210	27,238.15	11	000	1000	110	239	1050	210	38,563.64	
11	331	1000	115	239	1050	210	1,297.00	11	000	1000	120	239	1050	414	21,734.57	
11	000	1000	170	239	1050	210	1,082.84	11	332	1000	125	239	1050	414	1,896.90	
11	000	1000	192	239	1050	210	369.60	11	000	1000	180	239	1050	414	1,850.00	
11	000	1000	231	239	1050	210	2,120.03	11	000	1000	193	239	1050	414	1,350.00	
11	000	1000	232	239	1050	210	489.81	11	334	1000	213	239	1050	210	6,987.86	
11	000	1000	271	239	1050	210	748.33	11	000	1000	223	239	1050	414	736.82	
11	000	1000	273	239	1050	210	630.26	11	335	1000	223	239	1050	414	679.62	
11	000	1000	320	239	1050	000	640.00	11	000	1000	231	239	1050	210	2,337.52	
11	000	1000	619	239	1050	000	24.99	11	000	1000	232	239	1050	210	546.68	
11	000	2140	336	239	0000	000	3,560.00	11	000	1000	241	239	1050	414	1,635.77	
11	000	2152	336	239	0000	000	7,168.91	11	000	1000	242	239	1050	414	382.57	
								11	000	1000	251	239	1050	210	2,930.87	
								11	000	1000	252	239	1050	210	3,349.59	
								11	000	1000	253	239	1050	210	3,977.61	
								11	000	1000	261	239	1050	414	1,661.19	
								11	000	1000	262	239	1050	414	509.85	
								11	000	1000	263	239	1050	414	2,490.96	
								11	000	1000	271	239	1050	210	977.78	
								11	000	1000	281	239	1050	414	632.22	
								11	000	2135	336	239	0000	000	2,220.84	
								11	000	2152	336	239	0000	000	5,441.55	

**The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.**