

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2023-2024 OCT 1, 2023		PER CAP	2024-2025 OCT 1, 2024		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
19 CREEK		I031 KELLYVILLE					EXPENDITURE	CHILD CT	2,725	EXPENDITURES	CHILD CT	3,698	29.30	35.72		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2024:							460,514.33		Total for 2025:							595,427.50
11	000	1000	110	239	0000	213	5,387.16	11	000	1000	110	239	0000	213	5,848.80	
11	000	1000	110	239	0000	213	6,069.10	11	000	1000	110	239	1110	108	875.01	
11	000	1000	110	239	0000	213	489.74	11	000	1000	110	239	1110	213	5,585.23	
11	000	1000	110	239	0000	213	5,799.40	11	000	1000	110	239	1110	213	64,196.05	
11	000	1000	110	239	1110	213	19,331.30	11	000	1000	110	239	1110	213	19,496.04	
11	000	1000	110	239	4000	213	38,662.70	11	000	1000	110	239	4000	213	39,534.25	
11	000	1000	120	239	4000	414	8,954.53	11	000	1000	120	239	4000	414	39,038.27	
11	000	1000	120	239	4400	414	8,496.84	11	000	1000	120	239	4400	414	23,326.32	
11	332	1000	125	239	4000	414	2,276.28	11	332	1000	125	239	4000	414	4,362.87	
11	332	1000	125	239	4400	414	2,276.28	11	000	1000	141	239	4400	214	260.00	
11	000	1000	170	239	4000	213	500.00	11	000	1000	142	239	4400	414	195.00	
11	000	1000	180	239	1110	414	500.00	11	334	1000	213	239	1110	213	8,374.48	
11	000	1000	180	239	4000	414	500.00	11	334	1000	213	239	4000	213	8,374.48	
11	000	1000	180	239	4400	414	500.00	11	335	1000	223	239	4000	414	16,748.96	
11	334	1000	213	239	4000	213	7,998.08	11	000	1000	231	239	0000	213	326.68	
11	335	1000	223	239	1110	414	7,998.08	11	000	1000	231	239	1110	108	50.36	
11	000	1000	231	239	0000	213	321.42	11	000	1000	231	239	1110	213	333.09	
11	000	1000	231	239	0000	213	342.51	11	000	1000	231	239	1110	213	3,707.05	
11	000	1000	231	239	0000	213	29.22	11	000	1000	231	239	1110	213	1,089.08	
11	000	1000	231	239	0000	213	325.77	11	000	1000	231	239	4000	213	2,211.66	
11	000	1000	231	239	1110	213	1,085.86	11	000	1000	232	239	0000	213	76.40	
11	000	1000	231	239	4000	213	2,202.74	11	000	1000	232	239	1110	108	11.79	
11	000	1000	232	239	0000	213	75.24	11	000	1000	232	239	1110	213	77.88	
11	000	1000	232	239	0000	213	80.12	11	000	1000	232	239	1110	213	867.00	
11	000	1000	232	239	0000	213	6.84	11	000	1000	232	239	1110	213	254.72	
11	000	1000	232	239	0000	213	76.17	11	000	1000	232	239	4000	213	517.26	
11	000	1000	232	239	1110	213	253.99	11	000	1000	241	239	4000	414	2,456.17	
11	000	1000	232	239	4000	213	515.18	11	000	1000	241	239	4400	214	16.12	
11	000	1000	241	239	1110	414	31.00	11	000	1000	241	239	4400	414	1,423.05	
11	000	1000	241	239	4000	414	620.49	11	000	1000	242	239	4000	414	574.44	
11	000	1000	241	239	4400	414	586.82	11	000	1000	242	239	4400	214	3.77	
11	000	1000	242	239	1110	414	7.25	11	000	1000	242	239	4400	414	332.83	
11	000	1000	242	239	4000	414	145.04	11	000	1000	253	239	0000	213	555.60	
11	000	1000	242	239	4400	414	137.28	11	000	1000	253	239	1110	108	83.15	
11	000	1000	253	239	0000	213	511.83	11	000	1000	253	239	1110	213	530.64	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2024:							460,514.33	Total for 2025:							595,427.50
11	000	1000	253	239	0000	213	576.60	11	000	1000	253	239	1110	213	6,047.18
11	000	1000	253	239	0000	213	46.53	11	000	1000	253	239	1110	213	1,852.08
11	000	1000	253	239	0000	213	550.93	11	000	1000	253	239	4000	213	3,704.28
11	000	1000	253	239	1110	213	1,836.48	11	000	1000	263	239	4000	414	3,605.57
11	000	1000	253	239	4000	213	3,672.96	11	000	1000	263	239	4400	414	2,216.04
11	000	1000	263	239	4000	414	850.68	11	000	1000	273	239	1110	213	20.76
11	000	1000	263	239	4400	414	807.26	11	000	1000	273	239	1110	213	218.19
11	000	1000	273	239	0000	213	16.15	11	000	1000	273	239	1110	213	72.46
11	000	1000	273	239	0000	213	18.20	11	000	1000	273	239	1110	213	21.74
11	000	1000	273	239	0000	213	1.47	11	000	1000	273	239	2200	213	20.39
11	000	1000	273	239	0000	213	17.39	11	000	1000	273	239	4000	213	146.92
11	000	1000	273	239	1110	213	57.97	11	000	1000	273	239	4400	108	3.25
11	000	1000	273	239	4000	213	117.45	11	000	1000	283	239	4000	414	145.09
11	000	1000	283	239	1110	414	1.50	11	000	1000	283	239	4400	214	0.24
11	000	1000	283	239	4000	414	28.35	11	000	1000	283	239	4400	414	87.42
11	000	1000	283	239	4400	414	26.98	11	332	1000	283	239	4000	414	16.21
11	332	1000	283	239	4000	414	6.83	11	000	1000	561	239	0000	000	44,282.48
11	332	1000	283	239	4400	414	6.83	11	000	1000	561	239	0000	000	44,282.48
11	000	1000	561	239	0000	000	52,129.92	11	000	1000	561	239	0000	000	44,282.48
11	000	1000	561	239	0000	000	40,000.00	11	000	1000	561	239	0000	000	43,510.77
11	000	1000	561	239	0000	000	40,000.00	11	000	2140	336	239	0000	000	6,800.00
11	000	1000	561	239	0000	000	45,000.00	11	000	2152	110	239	0000	216	14,492.13
11	000	2135	614	239	0000	000	61.00	11	000	2152	110	239	0000	353	19,725.74
11	000	2140	110	239	0000	110	583.34	11	000	2152	110	239	0000	353	19,183.45
11	000	2140	231	239	0000	110	32.88	11	000	2152	110	239	0000	353	3,197.16
11	000	2140	232	239	0000	110	7.68	11	000	2152	110	239	0000	353	3,197.38
11	000	2140	253	239	0000	110	55.42	11	698	2152	110	239	0000	216	22,442.56
11	000	2140	273	239	0000	110	1.75	11	000	2152	171	239	0000	353	2,150.00
11	000	2140	336	239	0000	000	8,175.00	11	312	2152	171	239	0000	353	2,850.00
11	000	2152	110	239	0000	216	8,895.96	11	334	2152	213	239	0000	216	8,374.48
11	000	2152	110	239	0000	353	19,050.93	11	334	2152	213	239	0000	353	8,374.48
11	000	2152	110	239	0000	353	19,050.93	11	000	2152	231	239	0000	216	2,079.18
11	000	2152	110	239	0000	353	3,175.18	11	000	2152	231	239	0000	353	923.24
11	000	2152	110	239	0000	353	3,175.29	11	000	2152	231	239	0000	353	643.77
11	698	2152	110	239	0000	216	27,026.52	11	000	2152	231	239	0000	353	107.25
11	000	2152	170	239	0000	216	500.00	11	000	2152	231	239	0000	353	107.28
11	000	2152	170	239	0000	353	500.00	11	000	2152	232	239	0000	216	486.30
11	000	2152	171	239	0000	353	2,150.00	11	000	2152	232	239	0000	353	215.94
11	312	2152	171	239	0000	353	2,850.00	11	000	2152	232	239	0000	353	150.58

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2024:							460,514.33
11	000	2340	273	239	0000	108	38.45
11	331	2340	273	239	0000	108	0.21
11	331	2340	273	239	0000	108	2.30
11	000	2730	149	239	0000	951	3,135.00
11	000	2730	241	239	0000	951	197.65
11	000	2730	242	239	0000	951	46.22
11	000	2730	263	239	0000	951	297.86
11	000	2730	283	239	0000	951	110.75

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.