

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2023-2024 OCT 1, 2023		PER CAP		2024-2025 OCT 1, 2024		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP
20 CUSTER		I099 CLINTON					EXPENDITURE	CHILD CT	4,156	EXPENDITURES	CHILD CT	5,061	16.56	21.79		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2024:							1,259,141.48	Total for 2025:							1,467,669.00	
11	000	1000	110	239	0000	213	4,695.17	11	000	1000	110	239	0000	213	56,881.00	
11	000	1000	110	239	0000	213	55,824.00	11	000	1000	110	239	0000	213	110,337.00	
11	000	1000	110	239	0000	213	55,157.00	11	000	1000	110	239	0000	213	54,768.69	
11	000	1000	110	239	0000	213	143,312.00	11	000	1000	110	239	1013	210	60,895.48	
11	000	1000	110	239	1013	210	60,340.00	11	000	1000	110	239	2780	213	96,498.00	
11	000	1000	110	239	1050	210	19,287.00	11	000	1000	110	239	2780	213	40,629.00	
11	000	1000	110	239	1050	210	25,713.00	11	000	1000	110	239	4400	210	45,000.00	
11	000	1000	110	239	1110	213	48,006.00	11	331	1000	115	239	1110	213	627.39	
11	000	1000	110	239	6000	210	44,606.75	11	331	1000	115	239	2780	213	209.13	
11	331	1000	115	239	6000	210	836.52	11	331	1000	115	239	6000	210	836.52	
11	000	1000	120	239	1013	414	19,992.37	11	000	1000	120	239	1013	414	29,922.37	
11	000	1000	120	239	1024	414	61,617.10	11	000	1000	120	239	1024	414	29,615.87	
11	000	1000	120	239	1050	414	15,947.70	11	000	1000	120	239	1050	414	37,402.99	
11	000	1000	120	239	1050	414	60,898.20	11	000	1000	120	239	1050	414	107,522.14	
11	000	1000	120	239	1050	414	13,404.62	11	000	1000	120	239	1050	414	20,514.00	
11	000	1000	120	239	1050	414	33,456.00	11	000	1000	120	239	1050	414	33,762.25	
11	000	1000	120	239	2765	414	15,942.70	11	000	1000	120	239	2765	414	15,643.15	
11	332	1000	125	239	1013	414	2,276.28	11	332	1000	125	239	1013	414	3,793.80	
11	332	1000	125	239	1050	414	2,276.28	11	332	1000	125	239	1050	414	2,465.97	
11	332	1000	125	239	1050	414	1,896.90	11	332	1000	125	239	1050	414	2,276.28	
11	332	1000	125	239	1050	414	1,327.83	11	000	1000	170	239	0000	213	10,000.00	
11	332	1000	125	239	2765	414	2,276.28	11	334	1000	213	239	0000	213	8,374.48	
11	000	1000	141	239	0000	214	65.00	11	334	1000	213	239	0000	213	16,748.96	
11	000	1000	141	239	1050	214	172.50	11	334	1000	213	239	0000	213	8,374.48	
11	000	1000	142	239	1024	414	260.00	11	334	1000	213	239	0000	213	16,748.96	
11	000	1000	142	239	1050	414	65.00	11	334	1000	213	239	1013	210	8,374.48	
11	000	1000	149	239	1050	414	2,709.00	11	334	1000	213	239	1050	210	8,374.48	
11	334	1000	213	239	0000	213	7,998.08	11	334	1000	213	239	1050	210	8,374.48	
11	334	1000	213	239	0000	213	7,998.08	11	334	1000	213	239	1110	213	6,253.48	
11	334	1000	213	239	0000	213	7,998.08	11	334	1000	213	239	2780	213	2,121.00	
11	334	1000	213	239	0000	213	30,711.76	11	335	1000	223	239	1013	414	11,092.96	
11	334	1000	213	239	1013	210	7,998.08	11	335	1000	223	239	1024	414	14,737.48	
11	334	1000	213	239	1050	210	7,998.08	11	335	1000	223	239	1050	414	17,346.44	
11	334	1000	213	239	1050	210	15,996.16	11	335	1000	223	239	1050	414	56,555.12	
11	334	1000	213	239	1110	213	7,998.08	11	335	1000	223	239	1050	414	8,374.48	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2024:							1,259,141.48	Total for 2025:							1,467,669.00
11	334	1000	213	239	4100	210	640.28	11	335	1000	223	239	1050	414	25,123.44
11	334	1000	213	239	5400	210	640.28	11	335	1000	223	239	1050	414	8,374.48
11	335	1000	223	239	1013	414	15,996.16	11	335	1000	223	239	2765	414	8,374.48
11	335	1000	223	239	1024	414	23,994.24	11	335	1000	223	239	4100	414	8,374.48
11	335	1000	223	239	1050	414	15,996.16	11	000	1000	231	239	0000	213	3,448.27
11	335	1000	223	239	1050	414	39,990.40	11	000	1000	231	239	0000	213	7,128.49
11	335	1000	223	239	1050	414	23,994.24	11	000	1000	231	239	0000	213	3,113.65
11	335	1000	223	239	1050	414	7,998.08	11	000	1000	231	239	1013	210	3,500.72
11	335	1000	223	239	2765	414	7,998.08	11	000	1000	231	239	2780	213	6,074.59
11	335	1000	223	239	2765	414	7,998.08	11	000	1000	231	239	2780	213	2,465.10
11	000	1000	231	239	0000	213	286.74	11	000	1000	231	239	4400	210	2,839.25
11	000	1000	231	239	0000	213	3,286.32	11	000	1000	232	239	0000	213	806.45
11	000	1000	231	239	0000	213	3,117.01	11	000	1000	232	239	0000	213	1,667.08
11	000	1000	231	239	0000	213	7,488.26	11	000	1000	232	239	0000	213	728.18
11	000	1000	231	239	1013	210	3,508.65	11	000	1000	232	239	1013	210	818.74
11	000	1000	231	239	1050	210	1,158.84	11	000	1000	232	239	2780	213	1,420.66
11	000	1000	231	239	1050	210	1,544.92	11	000	1000	232	239	2780	213	576.53
11	000	1000	231	239	1110	213	3,026.00	11	000	1000	232	239	4400	210	664.07
11	000	1000	231	239	6000	210	2,788.97	11	000	1000	241	239	1013	414	2,118.36
11	000	1000	232	239	0000	213	67.06	11	000	1000	241	239	1024	414	1,975.63
11	000	1000	232	239	0000	213	768.60	11	000	1000	241	239	1050	414	2,378.55
11	000	1000	232	239	0000	213	728.99	11	000	1000	241	239	1050	414	6,739.63
11	000	1000	232	239	0000	213	1,751.27	11	000	1000	241	239	1050	414	1,185.11
11	000	1000	232	239	1013	210	820.57	11	000	1000	241	239	1050	414	1,936.52
11	000	1000	232	239	1050	210	271.04	11	000	1000	241	239	2765	414	860.35
11	000	1000	232	239	1050	210	361.28	11	000	1000	242	239	1013	414	495.42
11	000	1000	232	239	1110	213	707.71	11	000	1000	242	239	1024	414	462.05
11	000	1000	232	239	6000	210	652.27	11	000	1000	242	239	1050	414	556.32
11	000	1000	241	239	0000	214	4.03	11	000	1000	242	239	1050	414	1,576.12
11	000	1000	241	239	1013	414	1,352.93	11	000	1000	242	239	1050	414	277.17
11	000	1000	241	239	1024	414	4,036.10	11	000	1000	242	239	1050	414	452.93
11	000	1000	241	239	1050	214	10.70	11	000	1000	242	239	2765	414	201.21
11	000	1000	241	239	1050	414	955.36	11	000	1000	253	239	0000	213	5,403.72
11	000	1000	241	239	1050	414	3,988.22	11	000	1000	253	239	0000	213	11,432.07
11	000	1000	241	239	1050	414	851.50	11	000	1000	253	239	0000	213	5,203.03
11	000	1000	241	239	1050	414	1,950.89	11	000	1000	253	239	1013	210	5,785.08
11	000	1000	241	239	2765	414	887.77	11	000	1000	253	239	2780	213	9,167.40
11	000	1000	242	239	0000	214	0.94	11	000	1000	253	239	2780	213	3,859.77
11	000	1000	242	239	1013	414	316.38	11	000	1000	253	239	4400	210	7,425.00

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Total for 2024:							1,259,141.48	Total for 2025:							1,467,669.00
11	000	1000	242	239	1024	414	943.91	11	000	1000	263	239	1024	414	1,431.12
11	000	1000	242	239	1050	214	2.50	11	000	1000	263	239	1050	414	2,318.25
11	000	1000	242	239	1050	414	223.43	11	000	1000	263	239	1050	414	8,297.58
11	000	1000	242	239	1050	414	932.75	11	000	1000	263	239	1050	414	3,384.81
11	000	1000	242	239	1050	414	199.16	11	000	1000	263	239	1050	414	1,606.38
11	000	1000	242	239	1050	414	456.19	11	000	1000	273	239	0000	213	259.71
11	000	1000	242	239	2765	414	207.64	11	000	1000	273	239	0000	213	512.07
11	000	1000	253	239	0000	213	446.04	11	000	1000	273	239	0000	213	254.88
11	000	1000	253	239	0000	213	5,303.28	11	000	1000	273	239	1013	210	278.20
11	000	1000	253	239	0000	213	5,239.93	11	000	1000	273	239	1050	210	291.37
11	000	1000	253	239	0000	213	13,614.64	11	000	1000	273	239	1050	210	40.18
11	000	1000	253	239	1013	210	5,732.33	11	000	1000	273	239	1050	210	241.03
11	000	1000	253	239	1050	210	3,182.40	11	000	1000	273	239	1387	213	440.59
11	000	1000	253	239	1050	210	4,242.60	11	000	1000	273	239	2780	213	348.48
11	000	1000	253	239	1110	213	4,560.58	11	000	1000	273	239	4400	210	205.46
11	000	1000	253	239	6000	210	7,360.11	11	331	1000	273	239	1110	213	3.82
11	000	1000	263	239	1024	414	3,168.84	11	331	1000	273	239	6000	210	3.82
11	000	1000	263	239	1050	214	12.37	11	000	1000	283	239	1013	414	315.77
11	000	1000	263	239	1050	414	1,525.73	11	000	1000	283	239	1024	414	245.40
11	000	1000	263	239	1050	414	4,603.13	11	000	1000	283	239	1050	214	2.53
11	000	1000	263	239	1050	414	1,607.03	11	000	1000	283	239	1050	414	156.45
11	000	1000	614	239	1050	000	2,079.52	11	000	1000	283	239	1050	414	555.33
11	000	1000	614	239	2765	000	49.00	11	000	1000	283	239	1050	414	97.24
11	000	1000	657	239	1050	000	472.00	11	000	1000	283	239	1050	414	244.83
11	000	1000	681	239	1050	000	379.90	11	000	1000	283	239	2725	414	91.52
11	000	1000	681	239	1050	000	456.47	11	000	1000	283	239	2765	414	78.37
11	000	1000	681	239	1050	000	204.14	11	000	1000	283	239	4100	414	77.52
11	000	1000	681	239	2765	000	168.06	11	332	1000	283	239	1013	414	10.39
11	000	2135	336	239	1050	000	3,390.74	11	332	1000	283	239	1050	414	10.39
11	000	2140	110	239	0000	343	44,469.28	11	332	1000	283	239	1050	414	10.39
11	334	2140	213	239	0000	343	7,998.08	11	000	2135	336	239	1050	000	9,391.49
11	000	2140	231	239	0000	343	2,716.02	11	000	2140	110	239	0000	343	136,464.56
11	000	2140	232	239	0000	343	635.18	11	334	2140	213	239	0000	343	25,123.44
11	000	2140	253	239	0000	343	5,484.57	11	000	2140	231	239	0000	343	7,195.01
11	000	2152	110	239	0000	353	65,312.00	11	000	2140	232	239	0000	343	1,682.66
11	312	2152	171	239	0000	353	4,100.00	11	000	2140	253	239	0000	343	14,503.49
11	334	2152	213	239	0000	353	7,998.08	11	000	2140	273	239	0000	343	623.51
11	000	2152	231	239	0000	353	4,161.18	11	000	2140	614	239	0000	000	1,948.54
11	000	2152	232	239	0000	353	973.16	11	000	2152	110	239	0000	353	65,312.00

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Total for 2024:							1,259,141.48	Total for 2025:							1,467,669.00
11	000	2152	253	239	0000	353	6,204.60	11	312	2152	171	239	0000	353	4,100.00
11	000	2152	336	239	0000	000	6,380.00	11	334	2152	213	239	0000	353	8,374.48
11	000	2152	336	239	0000	000	3,760.00	11	000	2152	231	239	0000	353	4,155.52
11	000	2170	336	239	0000	000	479.40	11	000	2152	232	239	0000	353	971.81
11	000	2180	320	239	0000	000	239.26	11	000	2152	253	239	0000	353	6,204.60
11	000	2180	320	239	0000	000	66.00	11	000	2152	273	239	0000	353	298.20
11	000	2180	320	239	0000	000	121.12	11	000	2152	336	239	0000	000	120.00
11	000	2199	810	239	0000	000	2,241.49	11	591	2152	336	239	0000	000	140.00
11	000	2212	110	239	0000	108	30,000.00	11	591	2152	336	239	0000	000	1,185.00
11	334	2212	213	239	0000	108	7,998.08	11	591	2152	336	239	0000	000	3,495.00
11	000	2212	231	239	0000	108	1,786.26	11	591	2152	336	239	0000	000	615.00
11	000	2212	232	239	0000	108	417.73	11	000	2212	110	239	0000	108	30,000.00
11	000	2212	253	239	0000	108	4,950.00	11	334	2212	213	239	0000	108	8,374.48
11	000	2212	614	239	0000	000	150.00	11	000	2212	231	239	0000	108	1,787.76
11	000	2640	611	239	0000	000	742.65	11	000	2212	232	239	0000	108	418.08
								11	000	2212	253	239	0000	108	4,950.00
								11	000	2212	273	239	0000	108	136.97
								11	367	2213	359	239	0000	000	850.00
								11	000	2640	611	239	0000	000	991.11

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.