OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2023-2024 EXPENDITURE	2023-2024 OCT 1, 2023 CHILD CT	2023-2024 PER CAP	2024-2025 EXPENDITURES	2024-2025 OCT 1, 2024 CHILD CT	2024-2025 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
21 DELAWARE	I005 OAKS-MISSION	45,576.40	43	1,060	108,578.19	47	2,310	138.23	117.96

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2024:	45,576.40
11	000	1000	120	239	1050	414	12,558.00
11	000	1000	149	239	0000	414	76.04
11	000	1000	193	239	0000	414	627.90
11	000	1000	194	239	1050	414	2,100.00
11	000	1000	224	239	1050	414	216.90
11	000	1000	241	239	0000	414	38.42
11	000	1000	241	239	1050	414	1,961.50
11	000	1000	242	239	0000	414	9.00
11	000	1000	242	239	1050	414	458.64
11	000	1000	320	239	1050	000	1,200.00
11	000	1000	320	239	1050	000	800.00
11	000	2135	336	239	0000	000	25,530.00

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2025:	108,578.19
11	000	1000	110	239	1050	213	1,469.39
11	000	1000	120	239	0000	418	12,992.33
11	000	1000	120	239	1050	414	41.76
11	000	1000	120	239	1050	418	12,500.60
11	332	1000	125	239	1050	418	2,276.28
11	000	1000	180	239	1050	418	5.12
11	000	1000	181	239	1050	418	5,000.00
11	000	1000	192	239	1050	213	1,349.59
11	000	1000	193	239	1050	418	627.90
11	000	1000	194	239	0000	418	1,050.00
11	000	1000	194	239	1050	213	1,050.00
11	000	1000	194	239	1050	414	262.50
11	000	1000	194	239	1050	418	1,050.00
11	334	1000	213	239	1050	213	8,347.10
11	000	1000	214	239	1050	213	114.48
11	335	1000	223	239	0000	418	8,347.10
11	000	1000	224	239	1050	414	36.15
11	000	1000	224	239	1050	418	144.60
11	000	1000	231	239	1050	213	2,767.10
11	000	1000	232	239	1050	213	647.12
11	000	1000	241	239	0000	418	944.90
11	000	1000	241	239	1050	414	249.72
11	000	1000	241	239	1050	418	1,108.67
11	000	1000	241	239	1050	418	0.31
11	000	1000	242	239	0000	418	220.90
11	000	1000	242	239	1050	414	58.49
11	000	1000	242	239	1050	418	259.40
11	000	1000	242	239	1050	418	0.08
11	000	1000	252	239	1050	213	2,313.72
11	000	1000	253	239	1050	213	4,409.44
11	000	1000	262	239	0000	418	374.48
11	000	1000	263	239	0000	418	1,330.89
11	000	1000	619	239	1050	000	170.29
11	000	2135	337	239	0000	000	32,965.00
11	000	2213	810	239	0000	000	132.78

Fund	Project	Function	Object	Program	Subject	Job		Total Exp
							Total for 2025:	**108,578.19**
11	000	2720	810	239	0000	000		1,000.00
11	591	2720	810	239	0000	000		2,960.00

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.