

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2023-2024 OCT 1, 2023			2024-2025 OCT 1, 2024			% CHG IN EXPEND	% CHG IN PER CAP		
25 GARVIN		I002 STRATFORD					EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	0.25	10.18		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2024:							309,843.45		Total for 2025:							310,609.21
11	000	1000	110	239	1050	210	63,707.16	11	000	1000	110	239	1050	210	51,927.27	
11	000	1000	110	239	1050	210	31,720.07	11	000	1000	110	239	1050	210	32,447.76	
11	000	1000	110	239	1050	210	22,319.84	11	000	1000	110	239	1050	210	23,147.99	
11	000	1000	116	239	1050	210	913.01	11	000	1000	116	239	1050	210	953.72	
11	000	1000	116	239	1050	210	367.58	11	000	1000	116	239	1050	210	397.37	
11	000	1000	116	239	1050	210	51.40	11	000	1000	116	239	1050	210	72.22	
11	334	1000	213	239	1050	210	15,917.48	11	000	1000	139	239	5000	210	1,416.66	
11	334	1000	213	239	1050	210	7,958.74	11	000	1000	192	239	1050	210	15,253.65	
11	000	1000	231	239	1050	210	3,225.68	11	000	1000	192	239	5000	210	6,374.97	
11	000	1000	231	239	1050	210	1,676.26	11	334	1000	213	239	1050	210	16,694.20	
11	000	1000	231	239	1050	210	1,406.43	11	334	1000	213	239	1050	210	8,347.10	
11	000	1000	232	239	1050	210	754.37	11	000	1000	214	239	1050	210	32.00	
11	000	1000	232	239	1050	210	392.03	11	000	1000	214	239	1050	210	16.00	
11	000	1000	232	239	1050	210	328.93	11	000	1000	214	239	1050	210	16.00	
11	000	1000	251	239	1050	210	3,609.13	11	000	1000	231	239	1050	210	3,920.55	
11	000	1000	251	239	1050	210	2,019.91	11	000	1000	231	239	1050	210	1,679.44	
11	000	1000	251	239	1050	210	1,628.63	11	000	1000	231	239	1050	210	1,441.16	
11	000	1000	253	239	1050	210	6,137.11	11	000	1000	232	239	1050	210	916.92	
11	000	1000	253	239	1050	210	3,240.23	11	000	1000	232	239	1050	210	392.78	
11	000	1000	253	239	1050	210	2,280.01	11	000	1000	232	239	1050	210	337.07	
11	000	1000	271	239	1050	210	17.63	11	000	1000	251	239	1050	210	4,104.73	
11	000	1000	271	239	1050	210	8.76	11	000	1000	251	239	1050	210	2,014.75	
11	000	1000	271	239	1050	210	6.09	11	000	1000	251	239	1050	210	1,670.96	
11	000	1000	273	239	1050	210	143.84	11	000	1000	253	239	1050	210	6,865.05	
11	000	1000	273	239	1050	210	71.43	11	000	1000	253	239	1050	210	3,273.60	
11	000	1000	273	239	1050	210	49.80	11	000	1000	253	239	1050	210	2,365.74	
11	000	1000	336	239	1050	000	901.73	11	000	1000	271	239	1050	210	100.26	
11	000	1000	561	239	0000	000	31,030.73	11	000	1000	271	239	1050	210	48.34	
11	000	1000	653	239	0000	000	825.22	11	000	1000	271	239	1050	210	34.17	
11	000	2135	336	239	0000	000	18,810.75	11	000	1000	271	239	5000	210	11.47	
11	000	2152	110	239	1050	353	57,731.82	11	000	1000	273	239	1050	210	171.88	
11	000	2152	116	239	1050	353	1,410.53	11	000	1000	273	239	1050	210	82.86	
11	312	2152	171	239	1050	353	5,000.00	11	000	1000	273	239	1050	210	58.58	
11	334	2152	213	239	1050	353	7,958.74	11	000	1000	273	239	5000	210	19.66	
11	000	2152	231	239	1050	353	3,376.93	11	000	1000	645	239	1050	000	340.98	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2024:							309,843.45	Total for 2025:							310,609.21
11	000	2152	232	239	1050	353	789.77	11	000	1000	645	239	1050	000	4,274.60
11	000	2152	251	239	1050	353	3,281.70	11	000	2135	336	239	0000	000	26,376.25
11	000	2152	253	239	1050	353	6,368.03	11	000	2135	336	239	0000	000	1,434.00
11	000	2152	271	239	1050	353	16.14	11	000	2152	110	239	1050	353	57,670.69
11	000	2152	273	239	1050	353	131.65	11	000	2152	116	239	1050	353	1,410.53
11	000	2720	513	239	1050	802	2,258.16	11	000	2152	171	239	1050	353	324.85
								11	312	2152	171	239	1050	353	5,000.00
								11	334	2152	213	239	1050	353	8,347.10
								11	000	2152	214	239	1050	353	22.00
								11	000	2152	231	239	1050	353	3,385.91
								11	000	2152	232	239	1050	353	791.84
								11	000	2152	251	239	1050	353	3,313.12
								11	000	2152	253	239	1050	353	6,410.66
								11	000	2152	271	239	1050	353	87.41
								11	000	2152	273	239	1050	353	149.87
								11	000	2720	511	239	0000	000	1,828.00
								11	000	2720	513	239	1050	802	2,834.52

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.