

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2023-2024 OCT 1, 2023		PER CAP	2024-2025 OCT 1, 2024		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
25 GARVIN		I009 LINDSAY					EXPENDITURE	CHILD CT	2,991	EXPENDITURES	CHILD CT	3,120	7.15	4.33		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2024:</b>							<b>663,951.50</b>		<b>Total for 2025:</b>							<b>711,410.19</b>
11	000	1000	110	239	1050	108	33,719.65	11	000	1000	110	239	1050	210	197,123.58	
11	000	1000	110	239	1050	210	116,421.30	11	000	1000	110	239	1050	210	19,465.67	
11	000	1000	110	239	1110	210	92,494.99	11	000	1000	110	239	1110	210	62,638.75	
11	000	1000	110	239	4000	210	26,514.23	11	000	1000	110	239	2200	210	14,979.15	
11	000	1000	110	239	4400	210	43,317.75	11	000	1000	110	239	4000	210	16,628.49	
11	331	1000	115	239	1050	210	1,673.04	11	000	1000	110	239	4400	210	43,773.45	
11	331	1000	115	239	1110	210	836.52	11	000	1000	114	239	4000	210	615.00	
11	000	1000	120	239	1050	413	17,740.70	11	331	1000	115	239	1050	210	836.52	
11	000	1000	120	239	1050	414	37,974.42	11	331	1000	115	239	1050	210	836.52	
11	000	1000	120	239	1050	414	3,919.88	11	331	1000	115	239	1110	210	836.52	
11	332	1000	125	239	1050	413	2,655.66	11	331	1000	115	239	4000	210	956.50	
11	332	1000	125	239	1050	414	2,276.28	11	000	1000	120	239	1050	414	53,524.59	
11	000	1000	131	239	0000	214	11,181.00	11	000	1000	120	239	1050	414	4,282.04	
11	000	1000	133	239	4000	210	45.00	11	332	1000	125	239	1050	413	2,276.28	
11	000	1000	150	239	1050	414	97.81	11	332	1000	125	239	1050	414	4,552.56	
11	334	1000	213	239	1050	210	19,236.90	11	000	1000	131	239	0000	214	4,745.00	
11	334	1000	213	239	1110	210	7,998.08	11	000	1000	133	239	4000	210	135.00	
11	334	1000	213	239	2250	210	7,998.08	11	000	1000	133	239	4400	210	120.00	
11	334	1000	213	239	4000	210	7,998.08	11	334	1000	213	239	1050	210	25,123.44	
11	334	1000	213	239	4400	210	7,998.08	11	334	1000	213	239	1110	210	8,374.48	
11	000	1000	214	239	1050	108	14.25	11	334	1000	213	239	2250	210	8,374.48	
11	000	1000	214	239	1050	210	76.95	11	334	1000	213	239	4000	210	8,374.48	
11	000	1000	214	239	1110	210	48.50	11	334	1000	213	239	4400	210	8,374.48	
11	000	1000	214	239	4000	210	17.10	11	000	1000	214	239	1050	210	136.80	
11	000	1000	214	239	4400	210	34.20	11	000	1000	214	239	1050	210	14.25	
11	000	1000	215	239	1050	108	45.05	11	000	1000	214	239	1110	210	34.10	
11	000	1000	215	239	1050	210	243.27	11	000	1000	214	239	2200	210	10.11	
11	000	1000	215	239	1110	210	198.22	11	000	1000	214	239	4000	210	17.10	
11	000	1000	215	239	4000	210	54.06	11	000	1000	214	239	4400	210	34.20	
11	000	1000	215	239	4400	210	108.12	11	000	1000	215	239	1050	210	432.48	
11	335	1000	223	239	1050	413	21,433.12	11	000	1000	215	239	1050	210	45.05	
11	335	1000	223	239	1050	414	15,996.16	11	000	1000	215	239	1110	210	135.18	
11	335	1000	223	239	1050	414	7,998.08	11	000	1000	215	239	2200	210	36.01	
11	000	1000	224	239	1050	413	39.90	11	000	1000	215	239	4000	210	45.05	
11	000	1000	224	239	1050	414	51.30	11	000	1000	215	239	4400	210	108.12	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2024:</b>							<b>663,951.50</b>	<b>Total for 2025:</b>							<b>711,410.19</b>
11	000	1000	224	239	1050	414	8.55	11	335	1000	223	239	1050	413	707.00
11	000	1000	225	239	1050	413	126.14	11	335	1000	223	239	1050	414	32,790.92
11	000	1000	225	239	1050	414	162.18	11	335	1000	223	239	1050	414	8,374.48
11	000	1000	225	239	1050	414	27.03	11	000	1000	224	239	1050	414	91.20
11	000	1000	231	239	0000	214	693.22	11	000	1000	224	239	1050	414	8.55
11	000	1000	231	239	1050	108	2,073.71	11	000	1000	225	239	1050	414	252.28
11	000	1000	231	239	1050	210	7,380.06	11	000	1000	225	239	1050	414	27.03
11	000	1000	231	239	1110	210	6,036.26	11	000	1000	231	239	0000	214	294.19
11	000	1000	231	239	4000	210	1,838.51	11	000	1000	231	239	1050	210	12,552.58
11	000	1000	231	239	4400	210	2,152.11	11	000	1000	231	239	1050	210	1,228.49
11	000	1000	232	239	0000	214	162.13	11	000	1000	231	239	1110	210	4,072.86
11	000	1000	232	239	1050	108	484.99	11	000	1000	231	239	2200	210	950.03
11	000	1000	232	239	1050	210	1,733.60	11	000	1000	231	239	4000	210	1,279.90
11	000	1000	232	239	1110	210	1,411.70	11	000	1000	231	239	4400	210	2,258.86
11	000	1000	232	239	4000	210	429.98	11	000	1000	232	239	0000	214	68.81
11	000	1000	232	239	4400	210	503.28	11	000	1000	232	239	1050	210	2,935.64
11	000	1000	241	239	1050	413	1,246.85	11	000	1000	232	239	1050	210	287.30
11	000	1000	241	239	1050	414	2,323.87	11	000	1000	232	239	1110	210	952.54
11	000	1000	241	239	1050	414	281.87	11	000	1000	232	239	2200	210	222.15
11	000	1000	242	239	1050	413	272.86	11	000	1000	232	239	4000	210	299.30
11	000	1000	242	239	1050	414	543.43	11	000	1000	232	239	4400	210	528.26
11	000	1000	242	239	1050	414	65.92	11	000	1000	241	239	1050	414	3,328.89
11	000	1000	252	239	1050	210	701.47	11	000	1000	241	239	1050	414	292.87
11	000	1000	252	239	1110	210	424.02	11	000	1000	242	239	1050	414	782.15
11	000	1000	252	239	4000	210	257.12	11	000	1000	242	239	1050	414	68.49
11	000	1000	253	239	1050	108	3,208.50	11	000	1000	252	239	1050	210	582.82
11	000	1000	253	239	1050	210	11,844.77	11	000	1000	252	239	1050	210	240.78
11	000	1000	253	239	1110	210	13,093.12	11	000	1000	252	239	1110	210	280.84
11	000	1000	253	239	4000	210	2,816.37	11	000	1000	252	239	2200	210	46.81
11	000	1000	253	239	4400	210	4,128.71	11	000	1000	252	239	4000	210	245.60
11	000	1000	263	239	1050	414	1,581.60	11	000	1000	253	239	1050	210	19,582.25
11	000	1000	273	239	0000	214	22.91	11	000	1000	253	239	1050	210	1,854.89
11	000	1000	273	239	1050	108	69.10	11	000	1000	253	239	1110	210	8,635.59
11	000	1000	273	239	1050	210	409.09	11	000	1000	253	239	2200	210	1,808.60
11	000	1000	273	239	1110	210	226.89	11	000	1000	253	239	4000	210	1,890.51
11	000	1000	273	239	2200	210	35.27	11	000	1000	253	239	4400	210	4,183.00
11	000	1000	273	239	4000	210	111.05	11	000	1000	263	239	1050	414	1,591.08
11	000	1000	273	239	4400	210	88.76	11	000	1000	273	239	0000	214	11.52
11	331	1000	273	239	1050	210	3.43	11	000	1000	273	239	1050	210	613.99



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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							<b>Total for 2024: 663,951.50</b>
11	000	2213	614	239	0000	000	220.00
11	000	2213	645	239	0000	000	750.00
11	000	2330	192	239	0000	108	6,750.40
11	000	2330	231	239	0000	108	418.59
11	000	2330	232	239	0000	108	97.90
11	000	2330	253	239	0000	108	641.96
11	000	2330	273	239	0000	108	13.83
11	000	2330	273	239	1050	108	4.54

**The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.**