OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2023-2024 OCT 1, 2023 EXPENDITURE	2023-2024 OCT 1, 2023 CHILD CT	2023-2024 OCT 1, 2023 PER CAP	2024-2025 OCT 1, 2024 EXPENDITURES	2024-2025 OCT 1, 2024 CHILD CT	2024-2025 OCT 1, 2024 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
31 HASKELL	C010 WHITEFIELD	130,940.85	111	1,180	176,214.36	117	1,506	34.58	27.67

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2024:	130,940.85
11	000	1000	110	239	1050	210	56,273.50
11	000	1000	120	239	1050	414	17,731.78
11	000	1000	212	239	1050	210	1,154.92
11	334	1000	213	239	1050	210	7,958.74
11	000	1000	222	239	1050	414	145.74
11	335	1000	223	239	1050	414	7,958.74
11	000	1000	231	239	1050	210	5,627.61
11	000	1000	232	239	1050	210	1,316.05
11	000	1000	241	239	1050	414	1,253.29
11	000	1000	242	239	1050	414	309.72
11	000	1000	253	239	1050	210	9,258.99
11	000	1000	263	239	1050	414	1,391.17
11	000	1000	271	239	1050	210	303.22
11	000	1000	273	239	1050	210	166.60
11	000	1000	281	239	1050	414	95.54
11	000	1000	283	239	1050	414	52.49
11	000	2135	336	239	0000	000	526.76
11	000	2135	336	239	1050	000	2,609.82
11	000	2152	332	239	1050	000	11,235.53
11	000	2170	336	239	0000	000	1,450.64
11	000	2730	591	239	0000	000	4,120.00

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2025:	176,214.36
11	000	1000	110	239	1013	210	288.58
11	000	1000	110	239	1050	210	58,106.92
11	000	1000	120	239	1050	414	26,301.80
11	000	1000	150	239	1050	414	2,311.05
11	000	1000	193	239	1050	414	1,964.25
11	000	1000	213	239	1050	210	582.96
11	334	1000	213	239	1050	210	8,347.10
11	000	1000	223	239	1050	414	242.90
11	335	1000	223	239	1050	413	8,347.10
11	000	1000	231	239	1013	210	25.30
11	000	1000	231	239	1050	210	3,531.14
11	000	1000	232	239	1013	210	5.92
11	000	1000	232	239	1050	210	825.84
11	000	1000	241	239	1050	414	2,036.96
11	000	1000	242	239	1050	414	476.36
11	000	1000	252	239	1013	210	32.11
11	000	1000	252	239	1050	210	96.33
11	000	1000	253	239	1013	210	38.13
11	000	1000	253	239	1050	210	5,564.79
11	000	1000	263	239	1050	414	2,122.63
11	000	1000	271	239	1050	210	145.78
11	000	1000	273	239	1050	210	78.81
11	000	1000	281	239	1050	414	330.77
11	000	1000	283	239	1050	414	178.83
11	000	2132	336	239	0000	000	100.00
11	000	2135	336	239	0000	000	2,437.50
11	000	2140	336	239	0000	000	1,875.00
11	000	2152	336	239	1050	000	14,435.20
11	000	2170	336	239	0000	000	2,762.50
11	000	2511	120	239	1050	601	1,429.17
11	000	2511	120	239	1050	613	15,720.83
11	000	2511	150	239	1050	613	541.13
11	000	2511	193	239	1050	613	2,485.00
11	000	2511	223	239	1050	601	48.58
11	000	2511	223	239	1050	613	534.38

Fund	Project	Function	Object	Program	Subject	Job		Total Exp
							Total for 2025:	**176,214.36**
11	335	2511	223	239	1050	601		679.62
11	335	2511	223	239	1050	613		7,667.48
11	000	2511	241	239	1050	601		88.61
11	000	2511	241	239	1050	613		1,162.33
11	000	2511	242	239	1050	601		20.72
11	000	2511	242	239	1050	613		271.80
11	000	2511	263	239	1050	601		140.39
11	000	2511	263	239	1050	613		1,831.76

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.