

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2023-2024 OCT 1, 2023			2024-2025 OCT 1, 2024			% CHG IN EXPEND	% CHG IN PER CAP			
33 JACKSON		I014 DUKE					EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	8.44	5.05			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2024:							97,220.43									Total for 2025:	105,426.67
11	000	1000	110	239	1050	108	2,000.00	11	000	1000	110	239	1050	108	7,342.55		
11	000	1000	110	239	1050	213	7,356.16	11	000	1000	110	239	1050	213	9,000.00		
11	000	1000	110	239	6000	108	5,000.00	11	000	1000	110	239	6000	108	7,759.25		
11	000	1000	120	239	1050	414	44,010.45	11	000	1000	110	239	6000	213	9,000.00		
11	332	1000	125	239	1050	414	6,909.40	11	000	1000	120	239	1050	414	33,789.16		
11	000	1000	170	239	1050	213	1,500.00	11	332	1000	125	239	1050	414	1,678.66		
11	000	1000	170	239	6000	213	1,500.00	11	334	1000	213	239	1050	108	7,667.48		
11	335	1000	223	239	1050	414	11,118.00	11	000	1000	231	239	1050	108	1,671.00		
11	000	1000	231	239	1050	108	153.00	11	000	1000	231	239	6000	108	1,639.12		
11	000	1000	231	239	1050	213	677.46	11	000	1000	241	239	1050	414	3,481.24		
11	000	1000	231	239	6000	108	382.50	11	000	1000	252	239	1050	108	200.04		
11	000	1000	231	239	6000	213	114.72	11	000	1000	252	239	6000	108	231.92		
11	000	1000	241	239	1050	414	3,738.94	11	000	1000	253	239	1050	108	2,075.05		
11	000	1000	252	239	1050	108	168.00	11	000	1000	253	239	6000	108	2,075.05		
11	000	1000	252	239	1050	213	84.00	11	000	1000	262	239	1050	414	1,350.17		
11	000	1000	252	239	6000	108	420.00	11	000	1000	263	239	1050	414	2,517.23		
11	000	1000	253	239	1050	108	190.00	11	000	1000	263	239	1050	414	761.71		
11	000	1000	253	239	1050	213	841.40	11	000	1000	320	239	0000	000	7,036.00		
11	000	1000	253	239	6000	108	475.00	11	333	1000	653	239	1050	000	2,306.44		
11	000	1000	253	239	6000	213	142.56	11	000	2140	320	239	0000	000	1,300.00		
11	000	1000	261	239	1050	414	89.52	11	000	2152	336	239	0000	000	2,544.60		
11	000	1000	262	239	1050	414	199.86										
11	000	1000	263	239	1050	414	1,537.91										
11	000	1000	273	239	1050	108	21.10										
11	000	1000	273	239	1050	213	93.32										
11	000	1000	273	239	6000	108	52.76										
11	000	1000	273	239	6000	213	15.82										
11	000	1000	283	239	1050	414	299.93										
11	000	1000	611	239	1050	000	2,085.27										
11	000	2140	320	239	0000	000	800.00										
11	000	2152	336	239	0000	000	4,273.35										
11	000	2152	614	239	0000	000	200.00										
11	000	2740	439	239	0000	000	770.00										

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5/17/2026 4:36:06 AM
Page: 2

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.