OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2023-2024 EXPENDITURE	2023-2024 OCT 1, 2023 CHILD CT	2023-2024 PER CAP	2024-2025 EXPENDITURES	2024-2025 OCT 1, 2024 CHILD CT	2024-2025 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
35 JOHNSTON	I002 MILL CREEK	54,945.33	53	1,037	58,972.42	60	983	7.33	(5.19)

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2024:	54,945.33
11	000	1000	120	239	1110	418	19,140.00
11	000	1000	120	239	4100	419	16,762.50
11	000	1000	181	239	1050	419	1,400.00
11	000	1000	181	239	4100	419	1,400.00
11	000	1000	241	239	1050	419	107.10
11	000	1000	241	239	4100	419	1,549.06
11	000	1000	263	239	1050	419	133.00
11	000	1000	263	239	4100	419	1,592.43
11	000	1000	614	239	0000	000	50.85
11	000	1000	614	239	0000	000	25.05
11	000	1000	619	239	0000	000	287.81
11	000	1000	619	239	0000	000	64.21
11	000	1000	653	239	1110	000	38.75
11	000	1000	653	239	4000	000	19.09
11	000	2135	336	239	0000	000	1,703.25
11	000	2152	336	239	0000	000	9,434.26
11	000	2152	336	239	0000	000	192.98
11	000	2620	658	239	0000	000	1,044.99

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2025:	58,972.42
11	000	1000	110	239	1110	210	5,205.40
11	000	1000	110	239	4100	210	3,234.60
11	331	1000	115	239	1110	210	836.52
11	000	1000	231	239	1110	210	1,754.28
11	000	1000	231	239	4100	210	894.32
11	000	1000	252	239	1110	210	1,481.60
11	000	1000	252	239	4100	210	729.76
11	000	1000	253	239	1110	210	2,609.60
11	000	1000	253	239	4100	210	1,348.96
11	000	1000	273	239	1110	210	258.29
11	000	1000	273	239	4100	210	135.22
11	000	1000	580	239	0000	000	35.00
11	000	1000	580	239	0000	000	35.00
11	000	1000	614	239	0000	000	2,959.54
11	000	1000	614	239	0000	000	1,028.91
11	000	1000	653	239	0000	000	1,529.99
11	000	1000	653	239	0000	000	1,529.99
11	000	2140	336	239	0000	000	4,500.00
11	000	2140	336	239	0000	000	4,500.00
11	000	2152	336	239	0000	000	15,165.40
11	000	2720	193	239	0000	109	2,000.04
11	000	2720	193	239	0000	801	7,200.00

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.