OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2023-2024 EXPENDITURE	2023-2024 OCT 1, 2023 CHILD CT	2023-2024 PER CAP	2024-2025 EXPENDITURES	2024-2025 OCT 1, 2024 CHILD CT	2024-2025 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
36 KAY	I045 BLACKWELL	966,101.13	232	4,164	1,120,540.46	245	4,574	15.99	9.83

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2024:	966,101.13
11	000	1000	110	239	1013	210	46,145.40
11	000	1000	110	239	1050	210	74,427.45
11	000	1000	110	239	2765	210	50,440.35
11	331	1000	115	239	2765	210	836.52
11	000	1000	120	239	0000	413	1,401.30
11	000	1000	120	239	0000	413	7,006.50
11	000	1000	120	239	0000	414	32,878.75
11	000	1000	120	239	0000	414	14,700.00
11	000	1000	120	239	0000	418	108,968.80
11	000	1000	120	239	0000	418	30,253.13
11	000	1000	120	239	0000	418	51,636.88
11	000	1000	120	239	1050	214	17,008.75
11	000	1000	120	239	2765	214	13,607.00
11	332	1000	125	239	0000	414	3,983.49
11	332	1000	125	239	0000	418	9,674.19
11	332	1000	125	239	0000	418	2,276.28
11	000	1000	131	239	1050	214	60.00
11	000	1000	141	239	1050	214	180.00
11	000	1000	142	239	0000	418	300.00
11	000	1000	142	239	0000	418	240.00
11	000	1000	142	239	0000	418	60.00
11	000	1000	170	239	1013	210	500.00
11	000	1000	170	239	1050	210	3,532.00
11	000	1000	170	239	1050	210	5,000.00
11	000	1000	170	239	2725	210	4,500.00
11	000	1000	171	239	1050	210	200.00
11	000	1000	171	239	2765	210	500.00
11	000	1000	180	239	0000	413	500.00
11	000	1000	180	239	0000	414	1,500.00
11	000	1000	180	239	0000	414	500.00
11	000	1000	180	239	0000	418	4,000.00
11	000	1000	180	239	0000	418	500.00
11	000	1000	180	239	0000	418	1,500.00
11	000	1000	180	239	1050	214	500.00
11	000	1000	180	239	2765	214	500.00

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2025:	1,120,540.46
11	000	1000	110	239	1013	210	47,691.00
11	000	1000	110	239	1050	210	135,185.50
11	000	1000	110	239	2765	210	52,368.75
11	000	1000	115	239	2765	210	1,100.00
11	331	1000	115	239	1050	210	557.68
11	331	1000	115	239	2765	210	139.42
11	000	1000	120	239	0000	413	28,231.30
11	000	1000	120	239	0000	413	10,307.40
11	000	1000	120	239	0000	414	2,706.90
11	000	1000	120	239	0000	414	15,043.55
11	000	1000	120	239	0000	418	139,018.56
11	000	1000	120	239	0000	418	31,655.39
11	000	1000	120	239	0000	418	51,914.79
11	000	1000	120	239	1050	418	20,599.00
11	332	1000	125	239	0000	413	1,896.90
11	332	1000	125	239	0000	418	6,449.46
11	332	1000	125	239	0000	418	2,276.28
11	332	1000	125	239	1050	418	3,035.04
11	000	1000	141	239	1050	214	120.00
11	000	1000	141	239	2765	214	60.00
11	000	1000	142	239	0000	418	300.00
11	000	1000	149	239	0000	414	636.00
11	000	1000	149	239	1050	414	720.00
11	000	1000	170	239	1013	210	500.00
11	000	1000	170	239	1050	210	3,532.00
11	000	1000	170	239	1050	210	6,500.00
11	000	1000	170	239	2725	210	3,000.00
11	000	1000	170	239	2765	210	500.00
11	000	1000	180	239	0000	418	500.00
11	000	1000	180	239	0000	418	500.00
11	000	1000	181	239	0000	413	500.00
11	000	1000	181	239	0000	413	500.00
11	000	1000	181	239	0000	418	3,500.00
11	000	1000	181	239	0000	418	500.00
11	000	1000	181	239	1050	418	500.00

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2024:	**966,101.13**
11	000	1000	181	239	0000	418	500.00
11	000	1000	192	239	1050	210	3,431.04
11	000	1000	193	239	0000	418	2,000.00
11	334	1000	213	239	1013	210	7,998.08
11	334	1000	213	239	1050	210	22,713.68
11	334	1000	213	239	1050	210	12,755.42
11	334	1000	213	239	1050	214	1,280.56
11	000	1000	214	239	1013	210	58.32
11	000	1000	214	239	1050	210	92.34
11	000	1000	214	239	2765	210	58.32
11	000	1000	223	239	0000	418	205.94
11	335	1000	223	239	0000	414	2,561.12
11	335	1000	223	239	0000	414	7,998.08
11	335	1000	223	239	0000	414	7,357.80
11	335	1000	223	239	0000	418	30,071.48
11	335	1000	223	239	0000	418	7,958.74
11	335	1000	223	239	0000	418	16,636.44
11	335	1000	223	239	1050	214	3,240.74
11	000	1000	224	239	0000	214	14.58
11	000	1000	224	239	0000	413	9.72
11	000	1000	224	239	0000	413	48.60
11	000	1000	224	239	0000	414	126.36
11	000	1000	224	239	0000	414	53.46
11	000	1000	224	239	0000	418	408.24
11	000	1000	224	239	0000	418	116.64
11	000	1000	224	239	0000	418	179.82
11	000	1000	224	239	1050	214	24.30
11	000	1000	224	239	2765	214	4.86
11	000	1000	231	239	1013	210	2,854.02
11	000	1000	231	239	1050	210	433.93
11	000	1000	231	239	1050	210	4,904.88
11	000	1000	231	239	1050	214	3.72
11	000	1000	231	239	2725	210	283.22
11	000	1000	231	239	2765	210	3,204.71
11	000	1000	232	239	1013	210	667.47
11	000	1000	232	239	1050	210	101.44
11	000	1000	232	239	1050	210	1,147.13
11	000	1000	232	239	1050	214	0.87
11	000	1000	232	239	2725	210	66.16

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2025:	**1,120,540.46**
11	000	1000	192	239	1050	210	3,540.48
11	000	1000	193	239	0000	418	2,000.00
11	334	1000	213	239	1013	210	8,374.48
11	334	1000	213	239	1050	210	19,467.44
11	334	1000	213	239	1050	210	25,123.44
11	334	1000	213	239	2765	210	7,015.24
11	000	1000	214	239	1013	210	58.32
11	000	1000	214	239	1050	210	174.96
11	000	1000	214	239	2765	210	58.32
11	335	1000	223	239	0000	413	9,733.72
11	335	1000	223	239	0000	414	2,828.00
11	335	1000	223	239	0000	414	8,374.48
11	335	1000	223	239	0000	418	61,369.19
11	335	1000	223	239	0000	418	16,721.58
11	335	1000	223	239	0000	418	16,748.96
11	000	1000	224	239	0000	413	116.64
11	000	1000	224	239	0000	413	58.32
11	000	1000	224	239	0000	414	19.44
11	000	1000	224	239	0000	414	58.32
11	000	1000	224	239	0000	418	534.60
11	000	1000	224	239	0000	418	116.64
11	000	1000	224	239	0000	418	174.96
11	000	1000	224	239	1050	418	72.90
11	000	1000	231	239	1013	210	2,933.52
11	000	1000	231	239	1050	210	440.67
11	000	1000	231	239	1050	210	8,845.44
11	000	1000	231	239	2725	210	172.36
11	000	1000	231	239	2765	210	3,117.71
11	000	1000	232	239	1013	210	686.05
11	000	1000	232	239	1050	210	103.09
11	000	1000	232	239	1050	210	2,068.76
11	000	1000	232	239	2725	210	40.24
11	000	1000	232	239	2765	210	729.21
11	000	1000	241	239	0000	413	1,592.00
11	000	1000	241	239	0000	413	670.04
11	000	1000	241	239	0000	414	228.76
11	000	1000	241	239	0000	414	927.42
11	000	1000	241	239	0000	418	8,960.86
11	000	1000	241	239	0000	418	2,067.53

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2024:	**966,101.13**
11	000	1000	232	239	2765	210	749.58
11	000	1000	241	239	0000	214	686.50
11	000	1000	241	239	0000	413	86.88
11	000	1000	241	239	0000	413	465.40
11	000	1000	241	239	0000	414	2,318.69
11	000	1000	241	239	0000	414	953.36
11	000	1000	241	239	0000	418	7,201.97
11	000	1000	241	239	0000	418	2,003.30
11	000	1000	241	239	0000	418	3,487.46
11	000	1000	241	239	1050	214	1,123.73
11	000	1000	241	239	2765	214	218.50
11	000	1000	242	239	0000	214	160.55
11	000	1000	242	239	0000	413	20.32
11	000	1000	242	239	0000	413	108.85
11	000	1000	242	239	0000	414	542.29
11	000	1000	242	239	0000	414	222.97
11	000	1000	242	239	0000	418	1,684.34
11	000	1000	242	239	0000	418	468.51
11	000	1000	242	239	0000	418	815.67
11	000	1000	242	239	1050	214	262.80
11	000	1000	242	239	2765	214	51.10
11	000	1000	251	239	1013	210	37.63
11	000	1000	251	239	1050	210	75.26
11	000	1000	251	239	1050	210	37.63
11	000	1000	251	239	2765	210	37.63
11	000	1000	252	239	1050	210	132.32
11	000	1000	253	239	1013	210	4,440.43
11	000	1000	253	239	1050	210	703.79
11	000	1000	253	239	1050	210	7,577.16
11	000	1000	253	239	1050	214	323.63
11	000	1000	253	239	2725	210	427.95
11	000	1000	253	239	2765	210	4,847.92
11	000	1000	261	239	0000	214	37.63
11	000	1000	261	239	0000	414	868.77
11	000	1000	261	239	0000	414	37.63
11	000	1000	261	239	0000	418	150.52
11	000	1000	261	239	0000	418	37.63
11	000	1000	261	239	0000	418	1,761.76
11	000	1000	261	239	1050	214	37.63

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2025:	**1,120,540.46**
11	000	1000	241	239	0000	418	3,388.18
11	000	1000	241	239	1050	214	7.44
11	000	1000	241	239	1050	414	44.64
11	000	1000	241	239	1050	418	1,488.97
11	000	1000	241	239	2765	214	3.72
11	000	1000	242	239	0000	413	372.29
11	000	1000	242	239	0000	413	156.66
11	000	1000	242	239	0000	414	53.50
11	000	1000	242	239	0000	414	216.91
11	000	1000	242	239	0000	418	2,095.67
11	000	1000	242	239	0000	418	483.52
11	000	1000	242	239	0000	418	792.36
11	000	1000	242	239	1050	214	1.74
11	000	1000	242	239	1050	414	10.44
11	000	1000	242	239	1050	418	348.21
11	000	1000	242	239	2765	214	0.87
11	000	1000	251	239	1013	210	37.63
11	000	1000	251	239	1050	210	75.26
11	000	1000	251	239	1050	210	112.89
11	000	1000	251	239	2765	210	37.63
11	000	1000	253	239	1013	210	4,587.31
11	000	1000	253	239	1050	210	714.30
11	000	1000	253	239	1050	210	13,496.66
11	000	1000	253	239	2725	210	285.34
11	000	1000	253	239	2765	210	5,135.90
11	000	1000	261	239	0000	413	37.63
11	000	1000	261	239	0000	414	37.63
11	000	1000	261	239	0000	418	150.52
11	000	1000	261	239	0000	418	605.93
11	000	1000	261	239	0000	418	2,224.13
11	000	1000	261	239	1050	418	37.63
11	000	1000	263	239	0000	413	1,308.46
11	000	1000	263	239	0000	414	60.42
11	000	1000	263	239	0000	414	1,437.70
11	000	1000	263	239	0000	418	6,080.87
11	000	1000	263	239	0000	418	1,587.68
11	000	1000	263	239	0000	418	5,395.40
11	000	1000	263	239	1050	414	68.40
11	000	1000	263	239	1050	418	1,179.78

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2024:	**966,101.13**
11	000	1000	262	239	0000	418	45.16
11	000	1000	262	239	1050	214	1,475.96
11	000	1000	263	239	0000	214	1,021.78
11	000	1000	263	239	0000	414	3,728.26
11	000	1000	263	239	0000	414	1,452.55
11	000	1000	263	239	0000	418	5,844.03
11	000	1000	263	239	0000	418	1,522.07
11	000	1000	263	239	0000	418	5,299.57
11	000	1000	263	239	1050	214	1,345.59
11	000	1000	263	239	2765	214	323.57
11	000	2135	320	239	0000	000	483.00
11	000	2135	320	239	0000	000	7,140.00
11	000	2135	336	239	3300	000	19,246.30
11	000	2152	110	239	0000	353	63,410.55
11	331	2152	115	239	0000	353	836.52
11	000	2152	170	239	0000	353	500.00
11	000	2152	170	239	0000	353	500.00
11	312	2152	171	239	0000	353	4,150.00
11	334	2152	213	239	0000	353	7,998.08
11	000	2152	214	239	0000	353	58.32
11	000	2152	231	239	0000	353	31.00
11	000	2152	231	239	0000	353	3,884.93
11	000	2152	232	239	0000	353	7.25
11	000	2152	232	239	0000	353	908.61
11	000	2152	251	239	0000	353	37.63
11	000	2152	251	239	0000	353	37.63
11	000	2152	252	239	0000	353	45.16
11	000	2152	253	239	0000	353	51.07
11	000	2152	253	239	0000	353	6,079.63
11	000	2152	336	239	0000	000	41,083.00
11	000	2152	336	239	0000	000	22,485.00
11	000	2170	336	239	3300	000	8,616.80
11	000	2212	110	239	0000	108	1,125.24
11	000	2212	110	239	0000	108	12,947.50
11	000	2212	110	239	0000	210	23,825.56
11	000	2212	110	239	1110	108	1,135.50
11	331	2212	115	239	0000	210	209.13
11	332	2212	125	239	0000	214	1,464.28
11	000	2212	170	239	1110	108	1,135.50

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2025:	**1,120,540.46**
11	000	2135	320	239	0000	000	716.25
11	000	2135	320	239	0000	000	6,990.00
11	000	2135	336	239	3300	000	13,179.00
11	000	2152	110	239	0000	353	63,856.80
11	000	2152	115	239	1050	353	1,320.00
11	331	2152	115	239	1050	353	836.52
11	000	2152	170	239	0000	353	500.00
11	000	2152	170	239	1050	353	500.00
11	312	2152	171	239	0000	353	4,150.00
11	334	2152	213	239	0000	353	8,374.48
11	000	2152	214	239	0000	353	58.32
11	000	2152	231	239	0000	353	3,910.46
11	000	2152	231	239	1050	353	107.23
11	000	2152	232	239	0000	353	914.55
11	000	2152	232	239	1050	353	25.07
11	000	2152	251	239	0000	353	37.63
11	000	2152	251	239	1050	353	37.63
11	000	2152	253	239	0000	353	6,121.87
11	000	2152	253	239	1050	353	166.13
11	000	2152	336	239	0000	000	42,501.85
11	000	2152	336	239	0000	000	7,717.50
11	000	2170	336	239	3300	000	8,616.80
11	000	2199	180	239	0000	419	4,630.00
11	000	2199	180	239	0000	419	275.00
11	000	2199	180	239	0000	419	1,047.50
11	000	2199	241	239	0000	419	310.93
11	000	2199	241	239	0000	419	17.20
11	000	2199	241	239	0000	419	64.81
11	000	2199	242	239	0000	419	72.67
11	000	2199	242	239	0000	419	4.01
11	000	2199	242	239	0000	419	15.16
11	000	2199	261	239	0000	419	34.00
11	000	2199	261	239	0000	419	0.73
11	000	2199	261	239	0000	419	3.92
11	000	2199	263	239	0000	419	150.16
11	000	2199	263	239	0000	419	20.66
11	000	2199	263	239	0000	419	100.21
11	000	2212	110	239	0000	108	17,190.05
11	000	2212	110	239	0000	108	2,062.75

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2024:	**966,101.13**
11	000	2212	180	239	0000	214	7,000.00
11	000	2212	180	239	0000	214	7,000.00
11	000	2212	214	239	0000	210	34.02
11	000	2212	231	239	0000	108	71.05
11	000	2212	231	239	0000	108	734.40
11	000	2212	231	239	0000	210	1,510.39
11	000	2212	231	239	1110	108	141.22
11	000	2212	232	239	0000	108	16.59
11	000	2212	232	239	0000	108	171.73
11	000	2212	232	239	0000	210	353.23
11	000	2212	232	239	1110	108	33.00
11	000	2212	241	239	0000	214	460.49
11	000	2212	241	239	0000	214	432.77
11	000	2212	242	239	0000	214	107.68
11	000	2212	242	239	0000	214	101.22
11	000	2212	253	239	0000	108	107.03
11	000	2212	253	239	0000	108	1,230.96
11	000	2212	253	239	0000	210	2,264.99
11	000	2212	253	239	1110	108	215.98
11	000	2212	261	239	0000	214	356.46
11	000	2212	263	239	0000	214	705.94
11	000	2213	580	239	0000	000	83.06
11	000	2410	120	239	0000	615	1,500.00
11	000	2410	241	239	0000	615	90.86
11	000	2410	242	239	0000	615	21.26
11	000	2410	261	239	0000	615	54.48
11	000	2410	263	239	0000	615	147.96
11	000	2560	540	239	0000	000	86.80
11	000	2720	120	239	0000	802	1,850.00
11	000	2720	120	239	0000	802	635.00
11	000	2720	120	239	0000	802	1,818.00
11	000	2720	193	239	0000	801	7,293.00
11	000	2720	241	239	0000	801	472.57
11	000	2720	241	239	0000	802	116.36
11	000	2720	241	239	0000	802	39.37
11	000	2720	241	239	0000	802	113.24
11	000	2720	242	239	0000	801	110.52
11	000	2720	242	239	0000	802	27.23
11	000	2720	242	239	0000	802	9.21

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2025:	**1,120,540.46**
11	000	2212	110	239	1050	108	2,469.10
11	000	2212	110	239	2765	210	37,817.08
11	331	2212	115	239	2765	210	886.79
11	000	2212	120	239	1050	214	3,437.92
11	332	2212	125	239	1050	214	69.71
11	000	2212	170	239	2765	210	500.00
11	000	2212	180	239	0000	214	7,000.00
11	000	2212	214	239	2765	210	53.46
11	000	2212	224	239	1050	214	4.86
11	000	2212	231	239	0000	108	1,003.75
11	000	2212	231	239	0000	108	128.35
11	000	2212	231	239	1050	108	151.03
11	000	2212	231	239	2765	210	2,392.02
11	000	2212	232	239	0000	108	234.70
11	000	2212	232	239	0000	108	29.99
11	000	2212	232	239	1050	108	35.28
11	000	2212	232	239	2765	210	559.43
11	000	2212	241	239	0000	214	417.74
11	000	2212	241	239	1050	214	214.11
11	000	2212	242	239	0000	214	97.71
11	000	2212	242	239	1050	214	50.07
11	000	2212	251	239	2765	210	364.63
11	000	2212	253	239	0000	108	1,634.51
11	000	2212	253	239	0000	108	196.16
11	000	2212	253	239	1050	108	407.88
11	000	2212	253	239	2765	210	3,320.78
11	000	2212	261	239	0000	214	528.12
11	000	2212	261	239	1050	214	327.00
11	000	2212	263	239	0000	214	716.76
11	000	2410	120	239	0000	615	1,500.00
11	000	2410	241	239	0000	615	90.68
11	000	2410	242	239	0000	615	21.23
11	000	2410	261	239	0000	615	54.49
11	000	2410	263	239	0000	615	147.96
11	000	2560	540	239	0000	000	98.26
11	000	2720	120	239	0000	802	1,650.00
11	000	2720	120	239	0000	802	1,659.00
11	000	2720	180	239	0000	802	156.00
11	000	2720	180	239	0000	802	6.00

OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2024:	**966,101.13**
11	000	2720	242	239	0000	802	26.51
11	000	2720	261	239	0000	802	54.51
11	000	2720	261	239	0000	802	30.12
11	000	2720	263	239	0000	802	147.96
11	000	2720	263	239	0000	802	60.53
11	000	2720	263	239	0000	802	176.99

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2025:	**1,120,540.46**
11	000	2720	180	239	0000	802	60.00
11	000	2720	193	239	0000	801	8,976.00
11	000	2720	241	239	0000	801	586.53
11	000	2720	241	239	0000	802	111.77
11	000	2720	241	239	0000	802	0.37
11	000	2720	241	239	0000	802	105.33
11	000	2720	242	239	0000	801	137.18
11	000	2720	242	239	0000	802	26.16
11	000	2720	242	239	0000	802	0.09
11	000	2720	242	239	0000	802	24.65
11	000	2720	261	239	0000	802	59.12
11	000	2720	261	239	0000	802	25.20
11	000	2720	263	239	0000	802	161.60
11	000	2720	263	239	0000	802	0.59
11	000	2720	263	239	0000	802	166.23

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.