

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2023-2024 OCT 1, 2023			2024-2025 OCT 1, 2024			% CHG IN EXPEND	% CHG IN PER CAP				
40 LE FLORE		C011 MONROE		EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	(0.04)	4.12				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2024:							44,571.28	Total for 2025:							44,552.05
11	000	1000	110	239	1050	210	26,086.98	11	000	1000	110	239	1050	210	26,086.98
11	000	1000	213	239	1050	210	133.56	11	000	1000	216	239	1050	210	89.04
11	000	1000	231	239	1050	210	1,478.01	11	000	1000	231	239	1050	210	1,616.65
11	000	1000	232	239	1050	210	511.07	11	000	1000	232	239	1050	210	378.07
11	000	1000	273	239	1050	210	12.46	11	000	1000	273	239	1050	210	250.00
11	000	1000	611	239	1050	000	265.96	11	000	1000	611	239	0000	000	3,056.16
11	000	1000	614	239	0000	000	900.00	11	000	1000	614	239	0000	000	1,360.00
11	000	1000	619	239	0000	000	181.38	11	000	1000	619	239	0000	000	6,167.58
11	367	1000	641	239	1050	000	1,263.74	11	000	2152	320	239	0000	000	900.00
11	000	2135	320	239	0000	000	1,200.00	11	000	2511	739	239	0000	000	1,312.00
11	000	2152	320	239	0000	000	3,448.00	11	000	2620	410	239	0000	000	500.00
11	000	2152	320	239	1050	000	153.85	11	000	2620	624	239	0000	000	2,835.57
11	000	2511	739	239	0000	000	953.97								
11	000	2620	410	239	0000	000	982.08								
11	000	2620	624	239	0000	000	2,666.86								
11	000	2640	611	239	0000	000	3,690.68								
21	000	2620	410	239	0000	000	642.68								

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.