

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2023-2024 OCT 1, 2023		PER CAP		2024-2025 OCT 1, 2024		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP
42 LOGAN		I001 GUTHRIE					EXPENDITURE	CHILD CT	5,778	EXPENDITURES	CHILD CT	5,049	0.82	(12.61)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2024:							3,420,367.03								3,448,443.40	
Total for 2025:															3,448,443.40	
11	000	1000	110	239	1050	210	144,388.16	11	000	1000	110	239	1050	210	185,403.95	
11	000	1000	110	239	1050	210	151,802.49	11	000	1000	110	239	1050	210	82,045.19	
11	000	1000	110	239	1050	210	265,411.44	11	000	1000	110	239	1050	210	225,768.41	
11	000	1000	110	239	1050	210	106,247.28	11	000	1000	110	239	1050	210	171,230.24	
11	000	1000	110	239	1050	210	183,692.90	11	000	1000	110	239	1050	210	103,058.89	
11	000	1000	110	239	1050	210	100,680.79	11	000	1000	110	239	1050	210	144,285.23	
11	000	1000	110	239	6000	210	51,667.35	11	000	1000	110	239	1050	210	62,677.13	
11	000	1000	110	239	5000	210	50,260.09	11	000	1000	110	239	6000	210	272,987.43	
11	000	1000	110	239	6000	210	260,315.82	11	331	1000	115	239	1050	210	69.71	
11	331	1000	115	239	1050	210	975.94	11	331	1000	115	239	1050	210	1,603.33	
11	331	1000	115	239	1050	210	3,206.66	11	331	1000	115	239	1050	210	836.52	
11	331	1000	115	239	1050	210	836.52	11	331	1000	115	239	1050	210	836.52	
11	331	1000	115	239	1050	210	836.52	11	331	1000	115	239	1050	210	836.52	
11	000	1000	116	239	1050	210	1,501.24	11	331	1000	115	239	6000	210	836.52	
11	000	1000	116	239	1050	210	1,141.67	11	000	1000	116	239	1050	210	2,529.89	
11	000	1000	116	239	1050	210	2,149.17	11	000	1000	116	239	1050	210	898.05	
11	000	1000	116	239	1050	210	900.56	11	000	1000	116	239	1050	210	2,821.14	
11	000	1000	116	239	1050	210	297.43	11	000	1000	116	239	1050	210	1,626.44	
11	000	1000	116	239	1050	210	777.44	11	000	1000	116	239	1050	210	1,185.37	
11	000	1000	116	239	6000	210	521.87	11	000	1000	116	239	1050	210	1,278.12	
11	000	1000	116	239	5000	210	471.12	11	000	1000	116	239	1050	210	1,410.53	
11	000	1000	116	239	6000	210	3,152.03	11	000	1000	116	239	6000	210	2,654.15	
11	000	1000	120	239	1050	414	44,208.75	11	000	1000	120	239	1050	414	2,507.33	
11	000	1000	120	239	1012	418	18,260.00	11	000	1000	120	239	1050	418	3,397.15	
11	000	1000	120	239	1050	414	19,722.50	11	000	1000	120	239	1050	414	2,507.33	
11	000	1000	120	239	1050	414	52,651.46	11	000	1000	120	239	1050	418	18,696.82	
11	000	1000	120	239	1050	414	8,121.83	11	000	1000	120	239	1050	414	3,931.50	
11	000	1000	120	239	1050	418	17,649.51	11	000	1000	120	239	1050	418	25,182.07	
11	000	1000	120	239	1050	414	9,589.94	11	000	1000	120	239	1050	418	40,208.69	
11	000	1000	120	239	1050	418	20,843.75	11	000	1000	120	239	1050	414	2,507.33	
11	000	1000	120	239	1050	418	23,624.00	11	000	1000	120	239	1050	418	66,084.26	
11	332	1000	125	239	0000	414	2,276.28	11	000	1000	120	239	1050	414	2,507.33	
11	332	1000	125	239	1050	418	4,552.56	11	000	1000	120	239	1050	414	2,507.38	
11	332	1000	125	239	1012	418	2,276.28	11	000	1000	120	239	6000	413	13,798.32	
11	332	1000	125	239	1050	414	1,896.90	11	332	1000	125	239	1050	418	3,604.11	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2024:							3,420,367.03	Total for 2025:							3,448,443.40
11	332	1000	125	239	6000	414	2,086.59	11	332	1000	125	239	1012	414	2,276.28
11	332	1000	125	239	6000	418	2,276.28	11	332	1000	125	239	1050	418	189.69
11	332	1000	125	239	1050	414	3,035.04	11	332	1000	125	239	1050	418	7,208.22
11	332	1000	125	239	1050	418	1,517.52	11	332	1000	125	239	6000	418	2,276.28
11	332	1000	125	239	6000	418	1,896.90	11	332	1000	125	239	1050	418	4,552.56
11	332	1000	125	239	1050	414	758.76	11	332	1000	125	239	1050	414	1,327.83
11	332	1000	125	239	1050	418	2,276.28	11	332	1000	125	239	1050	418	3,793.80
11	332	1000	125	239	4000	418	2,276.28	11	332	1000	125	239	6000	418	2,276.28
11	000	1000	131	239	1050	214	150.00	11	332	1000	125	239	1050	418	2,276.28
11	000	1000	131	239	1050	214	75.00	11	000	1000	131	239	1050	214	1,237.50
11	000	1000	131	239	1050	214	75.00	11	000	1000	131	239	1050	214	525.00
11	000	1000	131	239	6000	214	1,012.50	11	000	1000	131	239	1050	214	75.00
11	000	1000	139	239	1050	210	52.93	11	000	1000	131	239	6000	214	975.00
11	000	1000	139	239	1050	210	52.93	11	000	1000	139	239	5400	210	405.52
11	000	1000	139	239	1050	210	52.93	11	000	1000	141	239	1050	214	840.00
11	000	1000	139	239	1050	210	52.93	11	000	1000	141	239	1050	214	60.00
11	000	1000	139	239	1050	210	52.93	11	000	1000	141	239	1050	214	1,410.00
11	000	1000	139	239	1050	210	52.91	11	000	1000	141	239	1050	214	450.00
11	000	1000	141	239	1050	214	750.00	11	000	1000	141	239	1050	214	730.00
11	000	1000	141	239	1050	214	210.00	11	000	1000	141	239	1050	214	30.00
11	000	1000	141	239	1050	214	2,330.00	11	000	1000	141	239	6000	214	3,030.00
11	000	1000	141	239	1050	214	60.00	11	000	1000	142	239	1050	418	7,192.50
11	000	1000	141	239	1050	214	60.00	11	000	1000	142	239	6000	418	285.00
11	000	1000	141	239	1050	214	730.00	11	000	1000	142	239	1050	418	525.00
11	000	1000	141	239	5000	214	90.00	11	000	1000	142	239	1050	214	60.00
11	000	1000	141	239	1050	214	60.00	11	000	1000	142	239	1050	414	1,425.00
11	000	1000	141	239	1110	214	270.00	11	000	1000	142	239	1050	418	525.00
11	000	1000	141	239	2500	214	60.00	11	000	1000	142	239	6000	418	30.00
11	000	1000	141	239	6000	214	2,010.00	11	000	1000	142	239	1050	418	450.00
11	000	1000	142	239	1050	414	720.00	11	000	1000	142	239	1050	418	5,100.00
11	000	1000	142	239	1050	418	30.00	11	000	1000	142	239	1050	418	870.00
11	000	1000	142	239	6000	418	30.00	11	000	1000	142	239	1050	418	60.00
11	000	1000	142	239	1012	418	330.00	11	000	1000	142	239	6000	418	510.00
11	000	1000	142	239	1050	418	630.00	11	000	1000	143	239	1050	414	94.74
11	000	1000	142	239	1050	214	60.00	11	000	1000	143	239	1050	418	94.84
11	000	1000	142	239	1050	414	9,472.03	11	000	1000	170	239	1050	210	200.00
11	000	1000	142	239	6000	414	450.00	11	000	1000	170	239	6000	210	150.00
11	000	1000	142	239	1050	414	240.00	11	000	1000	170	239	6000	210	4,655.00
11	000	1000	142	239	1050	418	180.00	11	000	1000	192	239	1050	210	1,755.00

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Total for 2024:							3,420,367.03	Total for 2025:							3,448,443.40
11	000	1000	142	239	0000	414	90.00	11	000	1000	192	239	6000	210	6,626.10
11	000	1000	142	239	1050	414	4,042.50	11	000	1000	193	239	1050	414	235.31
11	000	1000	142	239	1050	418	570.00	11	000	1000	193	239	1050	414	495.93
11	000	1000	142	239	6000	418	120.00	11	000	1000	193	239	1050	414	698.44
11	000	1000	142	239	1050	418	150.00	11	000	1000	193	239	1050	418	1,885.76
11	000	1000	142	239	1050	414	90.00	11	367	1000	193	239	1050	418	887.50
11	000	1000	142	239	1050	418	870.00	11	367	1000	193	239	1110	418	668.75
11	000	1000	142	239	6000	414	150.00	11	000	1000	193	239	1050	414	235.31
11	000	1000	142	239	6000	418	720.00	11	000	1000	193	239	1050	414	260.63
11	000	1000	150	239	1050	414	480.06	11	000	1000	193	239	1050	414	260.63
11	000	1000	170	239	1050	210	273.69	11	334	1000	213	239	1050	210	25,123.44
11	000	1000	170	239	1050	210	363.94	11	334	1000	213	239	1050	210	41,872.40
11	000	1000	170	239	1050	210	400.00	11	334	1000	213	239	1050	210	25,123.44
11	000	1000	170	239	6000	210	250.00	11	334	1000	213	239	1050	210	8,374.48
11	000	1000	170	239	5000	210	125.00	11	334	1000	213	239	1050	210	16,748.96
11	000	1000	170	239	6000	210	2,145.00	11	334	1000	213	239	1050	210	8,374.48
11	000	1000	180	239	2720	414	50.00	11	334	1000	213	239	6000	210	41,872.40
11	000	1000	192	239	1050	210	3,195.00	11	000	1000	214	239	1050	210	96.78
11	000	1000	192	239	1050	210	814.80	11	000	1000	214	239	1050	210	42.98
11	000	1000	192	239	6000	210	5,244.50	11	000	1000	214	239	1050	210	119.68
11	000	1000	193	239	1050	414	117.19	11	000	1000	214	239	1050	210	97.88
11	000	1000	193	239	1050	414	117.18	11	000	1000	214	239	1050	210	70.88
11	000	1000	193	239	1050	414	4,890.94	11	000	1000	214	239	1050	210	80.70
11	000	1000	193	239	1050	414	117.19	11	000	1000	214	239	1050	210	26.90
11	334	1000	213	239	1050	210	23,994.24	11	000	1000	214	239	6000	210	161.40
11	334	1000	213	239	1050	210	25,353.48	11	335	1000	223	239	1050	418	2,038.86
11	334	1000	213	239	1050	210	15,996.16	11	335	1000	223	239	1050	418	22,404.96
11	334	1000	213	239	1050	210	15,996.16	11	335	1000	223	239	1050	414	8,374.48
11	334	1000	213	239	1050	210	7,998.08	11	335	1000	223	239	1050	418	53,781.88
11	334	1000	213	239	6000	210	7,998.08	11	335	1000	223	239	1050	418	8,374.48
11	334	1000	213	239	5000	210	7,998.08	11	335	1000	223	239	1050	414	3,724.69
11	334	1000	213	239	6000	210	32,392.32	11	335	1000	223	239	1050	418	35,536.78
11	000	1000	214	239	1050	210	72.49	11	335	1000	223	239	1050	418	8,374.48
11	000	1000	214	239	1050	210	81.62	11	335	1000	223	239	6000	418	7,667.48
11	000	1000	214	239	1050	210	143.66	11	335	1000	223	239	1050	418	16,748.96
11	000	1000	214	239	1050	210	60.39	11	335	1000	223	239	6000	418	9,081.48
11	000	1000	214	239	1050	210	104.39	11	000	1000	224	239	1050	414	4.12
11	000	1000	214	239	1050	210	56.65	11	000	1000	224	239	1050	418	4.40
11	000	1000	214	239	6000	210	26.40	11	000	1000	224	239	1050	414	4.12

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Total for 2024:							3,420,367.03	Total for 2025:							3,448,443.40
11	000	1000	214	239	5000	210	26.40	11	000	1000	224	239	1050	418	32.15
11	000	1000	214	239	6000	210	132.00	11	000	1000	224	239	1050	414	6.32
11	335	1000	223	239	1012	418	1,920.84	11	000	1000	224	239	1050	418	42.95
11	335	1000	223	239	1050	414	7,998.08	11	000	1000	224	239	1050	418	65.65
11	335	1000	223	239	0000	414	7,998.08	11	000	1000	224	239	1050	414	4.12
11	335	1000	223	239	1050	414	36,789.00	11	000	1000	224	239	1050	418	92.55
11	335	1000	223	239	1050	418	24,634.52	11	000	1000	224	239	1050	414	4.12
11	335	1000	223	239	6000	418	7,998.08	11	000	1000	224	239	1050	414	4.10
11	335	1000	223	239	1050	214	7,998.08	11	000	1000	227	239	1050	414	21.45
11	335	1000	223	239	1050	414	679.62	11	000	1000	227	239	1050	418	23.40
11	335	1000	223	239	1050	418	13,277.68	11	000	1000	227	239	1050	414	21.45
11	335	1000	223	239	1050	414	5,436.96	11	000	1000	227	239	1050	418	166.83
11	335	1000	223	239	1050	418	23,994.24	11	000	1000	227	239	1050	414	33.15
11	335	1000	223	239	1050	414	679.62	11	000	1000	227	239	1050	418	224.91
11	335	1000	223	239	1050	418	7,998.08	11	000	1000	227	239	1050	418	342.33
11	335	1000	223	239	1050	418	15,996.16	11	000	1000	227	239	1050	414	21.45
11	335	1000	223	239	4000	414	7,998.08	11	000	1000	227	239	1050	418	482.73
11	335	1000	223	239	6000	208	7,998.08	11	000	1000	227	239	1050	414	21.45
11	335	1000	223	239	6000	218	7,998.08	11	000	1000	227	239	1050	414	21.45
11	335	1000	223	239	6000	414	7,998.08	11	000	1000	231	239	1050	210	10,804.73
11	000	1000	224	239	1050	414	26.40	11	000	1000	231	239	1050	214	76.74
11	000	1000	224	239	1012	418	26.40	11	000	1000	231	239	1050	210	5,056.73
11	000	1000	224	239	1050	414	26.40	11	000	1000	231	239	1050	210	13,902.88
11	000	1000	224	239	1050	414	63.80	11	000	1000	231	239	1050	214	32.55
11	000	1000	224	239	1050	414	17.60	11	000	1000	231	239	1050	210	10,527.02
11	000	1000	224	239	1050	418	17.60	11	000	1000	231	239	1050	210	6,083.86
11	000	1000	224	239	1050	414	17.60	11	000	1000	231	239	1050	210	9,069.14
11	000	1000	224	239	1050	418	26.40	11	000	1000	231	239	6000	210	8.79
11	000	1000	224	239	1050	418	26.40	11	000	1000	231	239	1050	210	3,606.44
11	000	1000	224	239	6000	218	2.20	11	000	1000	231	239	1050	214	4.65
11	000	1000	227	239	1050	414	140.40	11	000	1000	231	239	5400	210	25.96
11	000	1000	227	239	1012	418	140.40	11	000	1000	231	239	6000	210	17,023.78
11	000	1000	227	239	1050	414	140.40	11	000	1000	231	239	6000	214	60.45
11	000	1000	227	239	1050	414	198.90	11	000	1000	231	239	6000	415	777.06
11	000	1000	227	239	1050	414	93.60	11	000	1000	232	239	1050	210	2,526.88
11	000	1000	227	239	1050	418	93.60	11	000	1000	232	239	1050	214	17.96
11	000	1000	227	239	1050	414	93.60	11	000	1000	232	239	1050	210	1,182.58
11	000	1000	227	239	1050	418	140.40	11	000	1000	232	239	1050	210	3,251.48
11	000	1000	227	239	1050	418	140.40	11	000	1000	232	239	1050	214	7.62

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Total for 2024:							3,420,367.03	Total for 2025:							3,448,443.40
11	000	1000	231	239	1050	210	8,311.02	11	000	1000	232	239	1050	210	2,477.34
11	000	1000	231	239	1050	214	9.30	11	000	1000	232	239	1050	210	1,422.85
11	000	1000	231	239	1050	210	9,378.82	11	000	1000	232	239	1050	210	2,121.05
11	000	1000	231	239	1050	214	4.65	11	000	1000	232	239	6000	210	2.06
11	000	1000	231	239	1050	210	16,304.72	11	000	1000	232	239	1050	210	843.43
11	000	1000	231	239	1050	210	6,612.80	11	000	1000	232	239	1050	214	1.09
11	000	1000	231	239	1050	210	11,015.38	11	000	1000	232	239	5400	210	6.07
11	000	1000	231	239	1050	210	6,215.31	11	000	1000	232	239	6000	210	3,981.40
11	000	1000	231	239	1050	214	4.65	11	000	1000	232	239	6000	214	14.15
11	000	1000	231	239	6000	210	3,292.37	11	000	1000	232	239	6000	415	181.74
11	000	1000	231	239	5000	210	3,096.28	11	000	1000	241	239	1050	214	52.08
11	000	1000	231	239	6000	210	15,878.95	11	000	1000	241	239	1050	414	166.70
11	000	1000	231	239	6000	214	62.79	11	000	1000	241	239	1050	418	672.40
11	000	1000	232	239	1050	210	1,943.72	11	000	1000	241	239	6000	418	17.67
11	000	1000	232	239	1050	214	2.18	11	000	1000	241	239	1050	214	3.72
11	000	1000	232	239	1050	210	2,193.45	11	000	1000	241	239	1050	414	168.39
11	000	1000	232	239	1050	214	1.09	11	000	1000	241	239	1050	418	1,243.76
11	000	1000	232	239	1050	210	3,813.20	11	000	1000	241	239	1050	214	105.19
11	000	1000	232	239	1050	210	1,546.48	11	000	1000	241	239	1050	414	418.27
11	000	1000	232	239	1050	210	2,575.93	11	000	1000	241	239	1050	418	1,779.52
11	000	1000	232	239	1050	210	1,453.59	11	000	1000	241	239	6000	418	1.86
11	000	1000	232	239	1050	214	1.09	11	367	1000	241	239	1110	418	41.46
11	000	1000	232	239	6000	210	769.98	11	000	1000	241	239	1050	214	29.07
11	000	1000	232	239	5000	210	724.19	11	000	1000	241	239	1050	414	14.60
11	000	1000	232	239	6000	210	3,713.60	11	000	1000	241	239	1050	418	2,824.56
11	000	1000	232	239	6000	214	14.66	11	000	1000	241	239	1050	414	145.59
11	000	1000	241	239	1050	214	46.50	11	000	1000	241	239	1050	418	3,626.41
11	000	1000	241	239	1050	414	2,902.03	11	000	1000	241	239	1050	214	45.26
11	000	1000	241	239	1050	418	1.86	11	000	1000	241	239	1050	414	153.85
11	000	1000	241	239	6000	418	1.86	11	000	1000	241	239	1050	418	55.11
11	000	1000	241	239	1012	418	1,283.10	11	000	1000	241	239	1050	214	1.86
11	000	1000	241	239	1050	214	13.02	11	000	1000	241	239	1050	414	153.80
11	000	1000	241	239	1050	414	1,144.96	11	000	1000	241	239	1050	418	3.72
11	000	1000	241	239	1050	418	39.06	11	000	1000	241	239	6000	214	190.20
11	000	1000	241	239	1050	214	148.18	11	000	1000	241	239	6000	418	31.62
11	000	1000	241	239	1050	414	4,234.98	11	000	1000	242	239	1050	214	12.18
11	000	1000	241	239	6000	414	27.90	11	000	1000	242	239	1050	414	39.06
11	000	1000	241	239	1050	214	3.72	11	000	1000	242	239	1050	418	157.27
11	000	1000	241	239	1050	414	679.94	11	000	1000	242	239	6000	418	4.12

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2024:							3,420,367.03	Total for 2025:							3,448,443.40
11	000	1000	241	239	1050	418	1,196.28	11	000	1000	242	239	1050	214	0.87
11	000	1000	241	239	0000	414	5.58	11	000	1000	242	239	1050	414	39.44
11	000	1000	241	239	1050	214	3.72	11	000	1000	242	239	1050	418	291.05
11	000	1000	241	239	1050	414	845.20	11	000	1000	242	239	1050	214	24.59
11	000	1000	241	239	1050	418	1,307.26	11	000	1000	242	239	1050	414	97.90
11	000	1000	241	239	6000	418	7.44	11	000	1000	242	239	1050	418	415.72
11	000	1000	241	239	1050	214	45.26	11	000	1000	242	239	6000	418	0.44
11	000	1000	241	239	1050	418	9.30	11	367	1000	242	239	1110	418	9.70
11	000	1000	241	239	5000	214	5.58	11	000	1000	242	239	1050	214	6.80
11	000	1000	241	239	1050	214	3.72	11	000	1000	242	239	1050	414	3.42
11	000	1000	241	239	1050	414	5.58	11	000	1000	242	239	1050	418	660.83
11	000	1000	241	239	1050	418	1,476.64	11	000	1000	242	239	1050	414	34.12
11	000	1000	241	239	1110	214	16.74	11	000	1000	242	239	1050	418	848.32
11	000	1000	241	239	2500	214	3.72	11	000	1000	242	239	1050	214	10.59
11	000	1000	241	239	2720	414	3.21	11	000	1000	242	239	1050	414	36.05
11	000	1000	241	239	6000	214	124.62	11	000	1000	242	239	1050	418	12.91
11	000	1000	241	239	6000	218	135.11	11	000	1000	242	239	1050	214	0.44
11	000	1000	241	239	6000	414	9.30	11	000	1000	242	239	1050	414	35.58
11	000	1000	241	239	6000	418	44.64	11	000	1000	242	239	1050	418	0.87
11	000	1000	242	239	1050	214	10.87	11	000	1000	242	239	6000	214	44.48
11	000	1000	242	239	1050	414	678.74	11	000	1000	242	239	6000	418	7.40
11	000	1000	242	239	1050	418	0.44	11	000	1000	251	239	1050	210	11,482.72
11	000	1000	242	239	6000	418	0.44	11	000	1000	251	239	1050	210	5,280.72
11	000	1000	242	239	1012	418	300.10	11	000	1000	251	239	1050	210	14,327.95
11	000	1000	242	239	1050	214	3.05	11	000	1000	251	239	1050	210	11,359.93
11	000	1000	242	239	1050	414	267.79	11	000	1000	251	239	1050	210	6,655.77
11	000	1000	242	239	1050	418	9.14	11	000	1000	251	239	1050	210	9,588.07
11	000	1000	242	239	1050	214	34.65	11	000	1000	251	239	6000	210	11.29
11	000	1000	242	239	1050	414	990.47	11	000	1000	251	239	1050	210	3,309.12
11	000	1000	242	239	6000	414	6.53	11	000	1000	251	239	5400	210	30.54
11	000	1000	242	239	1050	214	0.88	11	000	1000	251	239	6000	210	18,823.48
11	000	1000	242	239	1050	414	159.00	11	000	1000	251	239	6000	415	969.39
11	000	1000	242	239	1050	418	279.76	11	000	1000	252	239	1050	210	736.08
11	000	1000	242	239	0000	414	1.31	11	000	1000	252	239	1050	210	736.08
11	000	1000	242	239	1050	214	0.87	11	000	1000	252	239	1050	210	736.08
11	000	1000	242	239	1050	414	197.66	11	000	1000	252	239	1050	210	789.21
11	000	1000	242	239	1050	418	305.75	11	000	1000	253	239	1050	210	18,904.94
11	000	1000	242	239	6000	418	1.74	11	000	1000	253	239	1050	214	167.08
11	000	1000	242	239	1050	214	10.58	11	000	1000	253	239	1050	210	8,275.07

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2024:							3,420,367.03	Total for 2025:							3,448,443.40
11	000	1000	242	239	1050	418	2.18	11	000	1000	253	239	1050	210	23,273.98
11	000	1000	242	239	5000	214	1.31	11	000	1000	253	239	1050	214	74.26
11	000	1000	242	239	1050	214	0.87	11	000	1000	253	239	1050	210	17,546.47
11	000	1000	242	239	1050	414	1.31	11	000	1000	253	239	1050	210	10,529.24
11	000	1000	242	239	1050	418	345.37	11	000	1000	253	239	1050	210	14,746.92
11	000	1000	242	239	1110	214	3.92	11	000	1000	253	239	6000	210	15.33
11	000	1000	242	239	2500	214	0.87	11	000	1000	253	239	1050	210	6,405.28
11	000	1000	242	239	2720	414	0.75	11	000	1000	253	239	5400	210	41.44
11	000	1000	242	239	6000	214	29.16	11	000	1000	253	239	6000	210	29,053.54
11	000	1000	242	239	6000	218	31.60	11	000	1000	253	239	6000	415	1,410.18
11	000	1000	242	239	6000	414	2.17	11	000	1000	261	239	1050	414	208.37
11	000	1000	242	239	6000	418	10.44	11	000	1000	261	239	1050	418	265.00
11	000	1000	251	239	1050	210	9,376.00	11	000	1000	261	239	1050	414	218.35
11	000	1000	251	239	1050	210	8,007.37	11	000	1000	261	239	1050	418	1,422.28
11	000	1000	251	239	1050	210	18,103.52	11	000	1000	261	239	1050	214	27.10
11	000	1000	251	239	1050	210	7,166.29	11	000	1000	261	239	1050	414	341.87
11	000	1000	251	239	1050	210	6,397.52	11	000	1000	261	239	1050	418	1,995.26
11	000	1000	251	239	1050	210	6,838.79	11	367	1000	261	239	1050	418	66.80
11	000	1000	251	239	6000	210	3,387.85	11	367	1000	261	239	1110	418	50.34
11	000	1000	251	239	5000	210	3,323.13	11	000	1000	261	239	1050	214	2.26
11	000	1000	251	239	6000	210	16,841.09	11	000	1000	261	239	1050	414	17.72
11	000	1000	252	239	1050	210	208.44	11	000	1000	261	239	1050	418	3,057.22
11	000	1000	253	239	1050	210	14,762.10	11	000	1000	261	239	1050	414	190.65
11	000	1000	253	239	1050	210	17,428.25	11	000	1000	261	239	1050	418	5,015.77
11	000	1000	253	239	1050	210	27,485.87	11	000	1000	261	239	1050	414	200.67
11	000	1000	253	239	1050	210	10,945.90	11	000	1000	261	239	1050	418	2.26
11	000	1000	253	239	1050	210	24,805.30	11	000	1000	261	239	1050	414	200.66
11	000	1000	253	239	1050	210	10,336.68	11	000	1000	261	239	6000	214	4.52
11	000	1000	253	239	6000	210	5,306.03	11	000	1000	263	239	1050	414	282.84
11	000	1000	253	239	5000	210	5,149.30	11	000	1000	263	239	1050	418	1,496.92
11	000	1000	253	239	6000	210	27,133.28	11	000	1000	263	239	6000	418	47.01
11	000	1000	253	239	6000	214	123.75	11	000	1000	263	239	1050	414	296.43
11	000	1000	261	239	1050	414	3,348.90	11	000	1000	263	239	1050	418	1,962.41
11	000	1000	261	239	1012	418	1,386.96	11	000	1000	263	239	1050	214	36.77
11	000	1000	261	239	1050	414	1,505.24	11	000	1000	263	239	1050	414	797.39
11	000	1000	261	239	1050	414	4,363.87	11	000	1000	263	239	1050	418	2,621.98
11	000	1000	261	239	1050	414	628.54	11	367	1000	263	239	1110	418	68.31
11	000	1000	261	239	1050	418	1,336.84	11	000	1000	263	239	1050	214	3.06
11	000	1000	261	239	1050	414	729.92	11	000	1000	263	239	1050	414	24.04

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Total for 2024:							3,420,367.03	Total for 2025:							3,448,443.40
11	000	1000	261	239	1050	418	1,412.39	11	000	1000	263	239	1050	418	4,149.04
11	000	1000	261	239	1050	418	1,790.70	11	000	1000	263	239	1050	414	258.80
11	000	1000	261	239	2720	414	3.76	11	000	1000	263	239	1050	418	6,817.02
11	000	1000	262	239	1050	414	298.14	11	000	1000	263	239	1050	414	272.40
11	000	1000	262	239	1050	414	104.16	11	000	1000	263	239	1050	418	3.06
11	000	1000	262	239	1050	414	109.51	11	000	1000	263	239	1050	414	272.03
11	000	1000	263	239	1050	414	4,544.96	11	000	1000	263	239	6000	214	6.13
11	000	1000	263	239	1012	418	1,882.32	11	000	1000	273	239	1050	210	1,296.20
11	000	1000	263	239	1050	414	2,042.81	11	000	1000	273	239	1050	214	8.40
11	000	1000	263	239	1050	414	6,028.72	11	331	1000	273	239	1050	210	0.47
11	000	1000	263	239	1050	414	852.99	11	000	1000	273	239	1050	210	549.04
11	000	1000	263	239	1050	418	1,824.16	11	331	1000	273	239	1050	210	5.68
11	000	1000	263	239	1050	414	1,035.17	11	000	1000	273	239	1050	210	1,564.55
11	000	1000	263	239	1050	418	1,916.82	11	000	1000	273	239	1050	214	3.57
11	000	1000	263	239	1050	418	2,430.25	11	331	1000	273	239	1050	210	10.88
11	000	1000	263	239	2720	414	5.11	11	000	1000	273	239	1050	210	1,166.31
11	000	1000	263	239	6000	218	365.43	11	000	1000	273	239	1050	210	700.68
11	000	1000	263	239	6000	414	24.74	11	331	1000	273	239	1012	415	1.90
11	000	1000	263	239	6000	418	118.80	11	331	1000	273	239	1050	210	5.68
11	000	1000	273	239	1050	210	817.99	11	000	1000	273	239	1050	210	987.84
11	000	1000	273	239	1050	214	0.85	11	000	1000	273	239	6000	210	1.02
11	000	1000	273	239	1050	210	862.99	11	331	1000	273	239	1050	210	5.68
11	000	1000	273	239	1050	214	0.42	11	000	1000	273	239	1050	210	435.94
11	000	1000	273	239	1050	210	1,589.93	11	000	1000	273	239	1050	214	3.06
11	000	1000	273	239	1050	214	456.71	11	000	1000	273	239	5400	210	2.75
11	000	1000	273	239	1050	210	605.41	11	000	1000	273	239	6000	210	1,946.13
11	000	1000	273	239	1050	210	1,038.26	11	000	1000	273	239	6000	214	4.07
11	000	1000	273	239	1050	210	649.02	11	331	1000	273	239	6000	210	5.68
11	000	1000	273	239	1050	214	0.42	11	000	1000	283	239	1050	214	5.71
11	000	1000	273	239	6000	210	220.80	11	000	1000	283	239	1050	414	18.62
11	000	1000	273	239	6000	210	1,790.75	11	000	1000	283	239	1050	418	72.50
11	000	1000	273	239	6000	214	5.67	11	000	1000	283	239	6000	418	1.93
11	000	1000	283	239	1050	214	4.21	11	332	1000	283	239	1050	418	24.45
11	000	1000	283	239	1050	414	318.80	11	000	1000	283	239	1050	214	0.40
11	000	1000	283	239	1050	418	156.41	11	000	1000	283	239	1050	414	20.39
11	000	1000	283	239	6000	418	0.17	11	000	1000	283	239	1050	418	131.28
11	000	1000	283	239	1012	418	146.48	11	332	1000	283	239	1012	414	11.58
11	000	1000	283	239	1050	214	1.18	11	332	1000	283	239	1012	418	3.86
11	000	1000	283	239	1050	414	164.76	11	332	1000	283	239	1050	418	1.29

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2024:							3,420,367.03	Total for 2025:							3,448,443.40
11	000	1000	283	239	1050	418	173.57	11	000	1000	283	239	1050	214	9.97
11	000	1000	283	239	1050	214	13.06	11	000	1000	283	239	1050	414	40.07
11	000	1000	283	239	1050	414	372.85	11	000	1000	283	239	1050	418	195.40
11	000	1000	283	239	1050	418	210.63	11	000	1000	283	239	1110	418	4.54
11	000	1000	283	239	6000	414	14.22	11	000	1000	283	239	6000	418	0.21
11	000	1000	283	239	6000	418	12.76	11	332	1000	283	239	1050	418	48.92
11	000	1000	283	239	1050	214	0.33	11	332	1000	283	239	6000	418	15.45
11	000	1000	283	239	1050	414	175.22	11	000	1000	283	239	1050	214	3.06
11	000	1000	283	239	1050	418	238.42	11	000	1000	283	239	1050	414	1.60
11	000	1000	283	239	1012	418	18.56	11	000	1000	283	239	1050	418	275.93
11	000	1000	283	239	1050	214	0.33	11	332	1000	283	239	1050	414	15.45
11	000	1000	283	239	1050	414	83.65	11	332	1000	283	239	1050	418	30.90
11	000	1000	283	239	1050	418	532.35	11	000	1000	283	239	1050	414	17.02
11	000	1000	283	239	6000	418	11.30	11	000	1000	283	239	1050	418	483.63
11	000	1000	283	239	1050	214	4.59	11	332	1000	283	239	1050	414	7.73
11	000	1000	283	239	1050	414	37.82	11	332	1000	283	239	1050	418	11.58
11	000	1000	283	239	1050	418	251.85	11	332	1000	283	239	6000	418	15.45
11	000	1000	283	239	0000	418	12.76	11	000	1000	283	239	1050	214	4.96
11	000	1000	283	239	1050	214	208.08	11	000	1000	283	239	1050	414	18.79
11	000	1000	283	239	1050	418	129.72	11	000	1000	283	239	1050	418	5.90
11	000	1000	283	239	4000	414	1.45	11	000	1000	283	239	1050	214	0.21
11	000	1000	283	239	4000	418	23.86	11	000	1000	283	239	1050	414	18.78
11	000	1000	283	239	6000	214	13.12	11	000	1000	283	239	1050	418	2.85
11	000	1000	283	239	6000	218	49.60	11	000	1000	283	239	6000	214	20.57
11	000	1000	283	239	6000	414	187.70	11	000	1000	283	239	6000	413	93.64
11	000	1000	283	239	6000	418	225.56	11	000	1000	283	239	6000	418	1.02
11	000	1000	580	239	1050	000	229.52	11	332	1000	283	239	1050	418	15.45
11	000	1000	619	239	1050	000	204.01	11	000	1000	619	239	0000	000	614.43
11	000	1000	619	239	6000	000	495.20	11	000	1000	619	239	1050	000	937.50
11	000	1000	681	239	1050	000	467.32	11	000	1000	619	239	1050	000	149.99
11	000	2132	336	239	1050	000	39,756.13	11	000	1000	619	239	6000	000	183.38
11	000	2135	320	239	1050	000	6,959.93	11	000	1000	653	239	4400	000	7,700.00
11	000	2135	320	239	1050	000	7,920.94	11	000	2120	283	239	1050	414	0.64
11	000	2135	320	239	1050	000	4,656.56	11	000	2135	320	239	0000	000	7,921.50
11	000	2135	320	239	1050	000	3,296.06	11	000	2135	320	239	0000	000	18,155.67
11	000	2135	320	239	1050	000	4,056.56	11	000	2135	320	239	0000	000	3,340.00
11	000	2135	320	239	1050	000	3,938.56	11	000	2135	320	239	0000	000	24,144.21
11	000	2135	320	239	1050	000	4,658.81	11	000	2135	320	239	0000	000	13,017.50
11	000	2135	580	239	1050	000	194.41	11	000	2135	320	239	0000	000	10,604.67

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Total for 2024:							3,420,367.03	Total for 2025:							3,448,443.40
11	000	2140	110	239	0000	205	94,870.13	11	000	2135	320	239	0000	000	13,625.87
11	331	2140	115	239	0000	205	487.97	11	000	2135	320	239	0000	000	5,055.90
11	331	2140	115	239	0000	205	209.13	11	000	2135	580	239	0000	000	162.15
11	331	2140	115	239	0000	205	139.42	11	000	2140	110	239	0000	205	41,958.34
11	000	2140	116	239	0000	205	746.70	11	312	2140	110	239	0000	205	5,000.00
11	000	2140	192	239	0000	205	5,270.40	11	000	2140	116	239	0000	205	393.07
11	334	2140	213	239	0000	205	15,996.16	11	000	2140	192	239	0000	205	4,183.80
11	000	2140	214	239	0000	205	52.80	11	334	2140	213	239	0000	205	7,667.48
11	000	2140	231	239	0000	205	5,758.15	11	000	2140	214	239	0000	205	26.90
11	000	2140	232	239	0000	205	1,346.65	11	000	2140	231	239	0000	205	3,186.88
11	000	2140	251	239	0000	205	6,794.79	11	000	2140	232	239	0000	205	745.32
11	000	2140	253	239	0000	205	10,234.78	11	000	2140	251	239	0000	205	3,458.40
11	000	2140	273	239	0000	205	2.74	11	000	2140	253	239	0000	205	5,226.93
11	000	2140	273	239	1050	205	715.89	11	000	2140	273	239	0000	205	349.74
11	000	2140	273	239	0000	205	1.17	11	000	2140	320	239	0000	000	25,625.00
11	000	2140	273	239	1050	205	23.41	11	000	2140	320	239	0000	000	5,225.00
11	000	2140	273	239	1050	205	1.04	11	000	2140	320	239	0000	000	7,130.00
11	000	2140	273	239	0000	205	0.78	11	000	2140	320	239	0000	000	15,680.00
11	000	2140	273	239	1050	205	63.85	11	000	2140	320	239	0000	000	32,644.02
11	000	2140	273	239	6000	205	3.19	11	000	2140	320	239	1050	000	42,039.11
11	000	2140	320	239	1050	000	4,093.75	11	000	2140	320	239	0000	000	21,919.01
11	000	2140	320	239	1050	000	900.00	11	000	2140	320	239	1050	000	29,431.22
11	000	2140	320	239	1050	000	15,588.97	11	000	2140	320	239	0000	000	10,170.00
11	000	2140	320	239	1050	000	88,814.57	11	000	2140	320	239	0000	000	2,122.50
11	000	2140	320	239	1050	000	22,810.08	11	000	2140	580	239	1050	000	521.83
11	000	2140	336	239	1050	000	150.00	11	000	2140	614	239	0000	000	8,278.30
11	000	2140	614	239	1050	000	10,184.17	11	000	2152	110	239	0000	353	64,966.40
11	000	2140	619	239	1050	000	428.02	11	312	2152	110	239	0000	353	5,000.00
11	000	2152	110	239	0000	353	61,477.51	11	000	2152	110	239	0000	353	56,207.55
11	000	2152	110	239	1050	353	2,305.44	11	312	2152	110	239	0000	353	5,000.00
11	312	2152	110	239	0000	353	5,000.00	11	000	2152	116	239	0000	353	1,410.53
11	000	2152	110	239	0000	353	53,038.00	11	000	2152	116	239	0000	353	966.07
11	000	2152	110	239	1050	353	2,651.90	11	334	2152	213	239	0000	353	8,374.48
11	312	2152	110	239	0000	353	5,000.00	11	334	2152	213	239	0000	353	8,374.48
11	000	2152	116	239	0000	353	1,346.03	11	000	2152	214	239	0000	353	26.90
11	000	2152	116	239	1050	353	47.70	11	000	2152	214	239	0000	353	26.90
11	000	2152	116	239	0000	353	865.50	11	000	2152	231	239	0000	353	4,144.44
11	000	2152	116	239	1050	353	41.33	11	000	2152	231	239	0000	353	2,637.13
11	334	2152	213	239	0000	353	7,998.08	11	000	2152	232	239	0000	353	969.22

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
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MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2024:							3,420,367.03	Total for 2025:							3,448,443.40
11	334	2152	213	239	0000	353	7,998.08	11	000	2152	232	239	0000	353	616.78
11	000	2152	214	239	0000	353	26.40	11	000	2152	251	239	0000	353	3,857.78
11	000	2152	214	239	0000	353	26.40	11	000	2152	251	239	0000	353	3,642.95
11	000	2152	231	239	0000	353	4,009.45	11	000	2152	253	239	0000	353	7,149.81
11	000	2152	231	239	1050	353	139.04	11	000	2152	253	239	0000	353	6,255.12
11	000	2152	231	239	0000	353	2,539.62	11	000	2152	273	239	0000	353	484.38
11	000	2152	231	239	1050	353	113.96	11	000	2152	273	239	0000	353	421.92
11	000	2152	232	239	0000	353	937.72	11	000	2152	320	239	0000	000	47,982.72
11	000	2152	232	239	1050	353	32.50	11	000	2152	320	239	0000	000	488.84
11	000	2152	232	239	0000	353	593.94	11	000	2152	320	239	0000	000	15,262.94
11	000	2152	232	239	1050	353	26.66	11	000	2152	320	239	0000	000	26,540.32
11	000	2152	251	239	0000	353	3,659.55	11	000	2152	336	239	1050	000	96,966.40
11	000	2152	251	239	1050	353	125.90	11	000	2152	810	239	1050	000	75.00
11	000	2152	251	239	0000	353	3,504.83	11	000	2152	810	239	1050	000	75.00
11	000	2152	251	239	1050	353	158.35	11	000	2153	439	239	0000	000	136.59
11	000	2152	253	239	0000	353	6,793.24	11	000	2153	439	239	0000	000	136.59
11	000	2152	253	239	1050	353	235.61	11	000	2153	439	239	0000	000	136.59
11	000	2152	253	239	0000	353	5,931.16	11	000	2153	439	239	0000	000	136.59
11	000	2152	253	239	1050	353	271.06	11	000	2153	439	239	0000	000	136.59
11	000	2152	273	239	1050	353	393.33	11	000	2153	439	239	0000	000	136.59
11	000	2152	273	239	1050	353	330.14	11	000	2153	439	239	0000	000	136.60
11	000	2152	336	239	1050	000	93,633.00	11	000	2170	336	239	1050	000	6,257.65
11	000	2152	580	239	1050	000	560.05	11	000	2170	336	239	0000	000	1,588.56
11	000	2153	439	239	1050	000	654.00	11	000	2170	336	239	1050	000	17,218.65
11	000	2170	320	239	1050	000	1,846.38	11	000	2170	336	239	1050	000	6,257.65
11	000	2170	336	239	1050	000	7,036.29	11	000	2170	336	239	1050	000	6,658.80
11	000	2170	336	239	1050	000	7,038.29	11	000	2170	336	239	1050	000	6,877.95
11	000	2170	336	239	1050	000	17,578.07	11	000	2170	336	239	1050	000	12,079.20
11	000	2170	336	239	1050	000	5,343.39	11	000	2199	120	239	1050	418	168.59
11	000	2170	336	239	1050	000	5,343.39	11	000	2199	139	239	1050	201	75.00
11	000	2170	336	239	1050	000	5,343.39	11	000	2199	143	239	1050	418	23.02
11	000	2170	336	239	1050	000	6,620.06	11	000	2199	150	239	1050	418	160.20
11	000	2199	192	239	0000	208	300.00	11	000	2199	192	239	1050	201	175.00
11	000	2199	231	239	0000	208	17.28	11	000	2199	192	239	1050	201	175.00
11	000	2199	232	239	0000	208	4.08	11	000	2199	192	239	1050	201	5,900.00
11	000	2199	251	239	0000	208	22.56	11	000	2199	192	239	1050	201	175.00
11	000	2199	253	239	0000	208	30.60	11	000	2199	192	239	1050	201	175.00
11	000	2199	273	239	6000	208	1.68	11	000	2199	192	239	6000	208	20.83
11	000	2199	619	239	6000	000	74.29	11	000	2199	192	239	1050	208	300.00

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2024:							3,420,367.03	Total for 2025:							3,448,443.40
11	000	2213	614	239	1050	000	1,421.23	11	000	2199	192	239	6000	201	2,968.75
11	000	2220	141	239	1050	214	60.00	11	000	2199	192	239	6000	208	66.67
11	000	2220	241	239	1050	214	3.72	11	000	2199	231	239	1050	201	9.77
11	000	2220	242	239	1050	214	0.87	11	000	2199	231	239	1050	201	9.75
11	000	2240	320	239	1050	000	2,432.50	11	000	2199	231	239	1050	201	358.61
11	000	2240	320	239	1050	000	4,182.50	11	000	2199	231	239	1050	201	9.75
11	334	2330	213	239	0000	107	7,919.40	11	000	2199	231	239	1050	201	9.75
11	335	2330	223	239	0000	615	7,919.40	11	000	2199	231	239	6000	208	1.25
11	000	2560	530	239	1050	000	366.96	11	000	2199	231	239	1050	208	17.28
11	000	2560	530	239	6000	000	374.05	11	000	2199	231	239	6000	201	179.37
11	000	2571	337	239	1050	000	37.50	11	000	2199	231	239	6000	208	4.00
11	000	2571	337	239	1050	000	36.75	11	000	2199	232	239	1050	201	2.23
11	000	2571	337	239	1050	000	123.25	11	000	2199	232	239	1050	201	2.29
11	000	2571	337	239	1050	000	36.75	11	000	2199	232	239	1050	201	83.83
11	000	2571	337	239	1050	000	187.50	11	000	2199	232	239	1050	201	2.29
11	000	2575	580	239	1050	000	525.71	11	000	2199	232	239	1050	201	2.29
11	000	2720	120	239	0000	801	81,246.00	11	000	2199	232	239	6000	208	0.29
11	000	2720	150	239	0000	801	23,649.59	11	000	2199	232	239	1050	208	4.08
11	335	2720	223	239	0000	801	23,994.24	11	000	2199	232	239	6000	201	41.96
11	000	2720	224	239	0000	801	79.20	11	000	2199	232	239	6000	208	0.93
11	000	2720	227	239	0000	801	421.20	11	000	2199	241	239	1050	418	11.64
11	000	2720	241	239	0000	801	6,310.82	11	000	2199	241	239	1050	201	4.71
11	000	2720	242	239	0000	801	1,475.90	11	000	2199	241	239	1050	418	9.74
11	000	2720	261	239	0000	801	7,934.66	11	000	2199	241	239	1050	418	1.52
11	000	2720	263	239	0000	801	10,768.46	11	000	2199	242	239	1050	418	2.72
11	000	2720	283	239	0000	801	8,798.95	11	000	2199	242	239	1050	201	1.10
11	000	2720	512	239	1050	000	3,329.35	11	000	2199	242	239	1050	418	2.28
11	000	2720	512	239	1050	000	41.92	11	000	2199	242	239	1050	418	0.35
11	000	2720	512	239	1050	000	469.63	11	000	2199	251	239	1050	201	13.12
11	000	2720	512	239	1050	000	94.32	11	000	2199	251	239	1050	201	13.19
11	000	2730	120	239	0000	951	92,169.28	11	000	2199	251	239	1050	201	444.30
11	332	2730	125	239	0000	951	1,896.90	11	000	2199	251	239	1050	201	13.19
11	000	2730	150	239	0000	951	11,308.91	11	000	2199	251	239	1050	201	13.19
11	335	2730	223	239	0000	951	47,988.48	11	000	2199	251	239	6000	208	1.57
11	000	2730	224	239	0000	951	189.20	11	000	2199	251	239	1050	208	22.56
11	000	2730	227	239	0000	951	842.40	11	000	2199	251	239	6000	201	223.53
11	000	2730	241	239	0000	951	5,994.01	11	000	2199	251	239	6000	208	5.02
11	000	2730	242	239	0000	951	1,401.82	11	000	2199	253	239	1050	201	18.01
11	000	2730	261	239	0000	951	6,261.95	11	000	2199	253	239	1050	201	17.85

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2024:							3,420,367.03	Total for 2025:							3,448,443.40
11	000	2730	263	239	0000	951	11,992.95	11	000	2199	253	239	1050	201	602.92
11	000	2730	283	239	0000	951	6,957.22	11	000	2199	253	239	1050	201	17.85
								11	000	2199	253	239	1050	201	17.85
								11	000	2199	253	239	6000	208	2.13
								11	000	2199	253	239	1050	208	30.60
								11	000	2199	253	239	6000	201	303.48
								11	000	2199	253	239	6000	208	6.82
								11	000	2199	261	239	1050	201	5.65
								11	000	2199	261	239	1050	418	12.06
								11	000	2199	263	239	1050	201	7.67
								11	000	2199	263	239	1050	418	16.37
								11	000	2199	273	239	1050	201	1.18
								11	000	2199	273	239	1050	201	1.70
								11	000	2199	273	239	1050	201	40.04
								11	000	2199	273	239	1050	201	1.18
								11	000	2199	273	239	1050	201	1.18
								11	000	2199	273	239	6000	208	0.14
								11	000	2199	273	239	0000	208	2.04
								11	000	2199	273	239	6000	201	9.97
								11	000	2199	273	239	6000	208	0.45
								11	000	2199	283	239	1050	418	1.14
								11	000	2199	283	239	1050	418	1.09
								11	000	2199	283	239	1050	418	0.16
								11	000	2199	580	239	1050	000	900.81
								11	000	2212	110	239	0000	211	49,778.76
								11	000	2240	320	239	0000	000	3,645.00
								11	000	2330	110	239	0000	107	6,709.83
								11	000	2330	114	239	0000	107	3,880.32
								11	331	2330	115	239	0000	107	906.23
								11	000	2330	116	239	0000	107	85.55
								11	334	2330	213	239	0000	107	1,386.62
								11	000	2330	214	239	0000	107	2.20
								11	000	2330	217	239	0000	107	11.70
								11	335	2330	223	239	0000	615	8,319.72
								11	000	2330	231	239	0000	107	629.10
								11	000	2330	232	239	0000	107	147.13
								11	000	2330	251	239	0000	107	420.54
								11	000	2330	253	239	0000	107	686.83
								11	000	2330	273	239	0000	107	72.45

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2025:							3,448,443.40
11	331	2330	273	239	0000	107	6.15
11	000	2511	580	239	0000	000	134.00
11	000	2511	619	239	0000	000	223.90
11	000	2560	530	239	0000	000	399.30
11	000	2571	337	239	0000	000	37.50
11	000	2571	337	239	0000	000	54.00
11	000	2571	337	239	0000	000	40.50
11	000	2571	337	239	0000	000	54.00
11	000	2571	337	239	0000	000	162.00
11	000	2650	761	239	0000	000	20,100.00
11	000	2720	120	239	0000	605	1,050.00
11	000	2720	120	239	0000	801	54,982.00
11	332	2720	125	239	0000	801	2,276.28
11	000	2720	150	239	0000	605	2,461.74
11	000	2720	150	239	0000	801	11,882.79
11	335	2720	223	239	0000	605	6,960.48
11	335	2720	223	239	0000	801	16,748.96
11	000	2720	224	239	0000	801	53.80
11	000	2720	227	239	0000	801	280.80
11	000	2720	241	239	0000	605	219.04
11	000	2720	241	239	0000	801	3,943.13
11	000	2720	242	239	0000	605	51.22
11	000	2720	242	239	0000	801	922.20
11	000	2720	261	239	0000	605	184.08
11	000	2720	261	239	0000	801	4,943.35
11	000	2720	263	239	0000	605	351.93
11	000	2720	263	239	0000	801	6,854.87
11	000	2720	283	239	0000	605	23.83
11	000	2720	283	239	0000	801	6,791.12
11	000	2730	120	239	0000	951	81,497.50
11	000	2730	150	239	0000	951	7,978.57
11	335	2730	223	239	0000	951	50,246.88
11	000	2730	224	239	0000	951	161.40
11	000	2730	227	239	0000	951	842.40
11	000	2730	241	239	0000	951	5,023.39
11	000	2730	242	239	0000	951	1,174.82
11	000	2730	261	239	0000	951	5,227.04
11	000	2730	263	239	0000	951	10,525.29
11	000	2730	283	239	0000	951	7,155.43

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2025:							3,448,443.40
11	332	2730	283	239	0000	951	181.97
21	000	2620	437	239	0000	000	592.06

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.