OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2023-2024 EXPENDITURE	2023-2024 OCT 1, 2023 CHILD CT	2023-2024 PER CAP	2024-2025 EXPENDITURES	2024-2025 OCT 1, 2024 CHILD CT	2024-2025 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
44 MAJOR	I084 FAIRVIEW	833,123.61	141	5,909	833,901.24	153	5,450	0.09	(7.76)

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2024:	833,123.61
11	000	1000	110	239	1050	210	136,420.90
11	000	1000	110	239	1050	210	57,509.23
11	000	1000	110	239	1110	210	2,200.00
11	000	1000	110	239	2250	210	35,327.33
11	000	1000	110	239	2750	210	8,147.02
11	000	1000	110	239	2780	210	62,818.80
11	000	1000	110	239	6000	210	42,200.00
11	331	1000	115	239	1050	210	836.52
11	331	1000	115	239	2250	210	836.52
11	000	1000	120	239	1050	418	97,574.50
11	000	1000	120	239	1050	418	19,840.63
11	000	1000	120	239	2780	418	17,820.00
11	332	1000	125	239	1050	418	9,674.19
11	332	1000	125	239	2780	418	2,276.28
11	000	1000	180	239	1050	418	14,000.00
11	000	1000	180	239	1050	418	3,540.00
11	000	1000	180	239	2780	418	2,000.00
11	000	1000	192	239	1050	210	6,500.00
11	000	1000	192	239	1050	210	1,500.00
11	000	1000	192	239	2250	210	1,200.00
11	000	1000	192	239	2780	210	2,400.00
11	000	1000	192	239	6000	210	5,000.00
11	000	1000	198	239	1050	210	2,400.00
11	000	1000	198	239	1050	210	600.00
11	000	1000	198	239	2250	210	500.00
11	000	1000	198	239	2780	210	600.00
11	334	1000	213	239	1050	210	31,834.96
11	334	1000	213	239	1050	210	7,958.74
11	334	1000	213	239	2780	210	7,958.74
11	334	1000	213	239	6000	210	7,958.74
11	000	1000	214	239	1050	210	173.25
11	000	1000	214	239	1050	210	57.75
11	000	1000	214	239	2250	210	57.75
11	000	1000	214	239	2780	210	57.75
11	000	1000	214	239	6000	210	31.56

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2025:	833,901.24
11	000	1000	110	239	1050	210	92,281.53
11	000	1000	110	239	1050	210	63,665.81
11	000	1000	110	239	1110	210	2,200.00
11	000	1000	110	239	2250	210	35,726.62
11	000	1000	110	239	2750	210	8,214.80
11	000	1000	110	239	2780	210	63,416.10
11	000	1000	110	239	6000	210	42,200.00
11	331	1000	115	239	2250	210	836.52
11	000	1000	120	239	1050	418	84,633.64
11	000	1000	120	239	1050	418	17,193.75
11	000	1000	120	239	1050	418	17,325.00
11	000	1000	120	239	2780	418	16,633.70
11	332	1000	125	239	1050	418	11,002.02
11	332	1000	125	239	2780	418	2,276.28
11	000	1000	192	239	1050	210	5,500.00
11	000	1000	192	239	1050	210	4,681.80
11	000	1000	192	239	2250	210	220.00
11	000	1000	192	239	2780	210	3,500.00
11	000	1000	193	239	1050	418	8,000.00
11	000	1000	193	239	1050	418	8,000.00
11	000	1000	198	239	1050	210	1,800.00
11	000	1000	198	239	1050	210	600.00
11	000	1000	198	239	2250	210	600.00
11	000	1000	198	239	2780	210	600.00
11	334	1000	213	239	1050	210	33,388.40
11	334	1000	213	239	1050	210	8,347.10
11	334	1000	213	239	2780	210	8,347.10
11	334	1000	213	239	6000	210	8,347.10
11	000	1000	214	239	1050	210	189.00
11	000	1000	214	239	1050	210	63.00
11	000	1000	214	239	2250	210	63.00
11	000	1000	214	239	2780	210	63.00
11	000	1000	214	239	6000	210	31.56
11	335	1000	223	239	1050	418	11,065.58
11	335	1000	223	239	1050	418	8,347.10

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2024:	**833,123.61**
11	335	1000	223	239	1050	418	19,394.26
11	335	1000	223	239	2780	418	640.28
11	000	1000	224	239	1050	418	189.36
11	000	1000	224	239	1050	418	26.30
11	000	1000	224	239	2780	418	34.19
11	000	1000	231	239	1050	210	7,898.04
11	000	1000	231	239	1050	210	3,284.03
11	000	1000	231	239	1110	210	69.06
11	000	1000	231	239	2250	210	2,107.54
11	000	1000	231	239	2735	210	30.04
11	000	1000	231	239	2750	210	424.62
11	000	1000	231	239	2780	210	3,389.55
11	000	1000	231	239	6000	210	2,709.56
11	000	1000	232	239	1050	210	1,847.19
11	000	1000	232	239	1050	210	768.05
11	000	1000	232	239	1110	210	16.15
11	000	1000	232	239	2250	210	492.94
11	000	1000	232	239	2735	210	6.99
11	000	1000	232	239	2750	210	99.29
11	000	1000	232	239	2780	210	792.71
11	000	1000	232	239	6000	210	633.70
11	000	1000	241	239	1050	418	7,280.64
11	000	1000	241	239	1050	418	1,227.41
11	000	1000	241	239	2780	418	1,264.65
11	000	1000	242	239	1050	418	1,702.75
11	000	1000	242	239	1050	418	286.95
11	000	1000	242	239	2780	418	295.78
11	000	1000	253	239	1050	210	13,591.61
11	000	1000	253	239	1050	210	7,678.64
11	000	1000	253	239	1110	210	363.41
11	000	1000	253	239	2250	210	3,474.26
11	000	1000	253	239	2735	210	86.66
11	000	1000	253	239	2750	210	774.66
11	000	1000	253	239	2780	210	6,201.23
11	000	1000	253	239	6000	210	7,792.49
11	000	1000	263	239	1050	418	3,895.75
11	000	1000	263	239	1050	418	1,082.49
11	000	1000	263	239	2780	418	1,886.13
11	000	1000	271	239	1050	210	17.79

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2025:	**833,901.24**
11	000	1000	224	239	1050	418	163.06
11	000	1000	224	239	1050	418	28.93
11	000	1000	224	239	1050	418	31.56
11	000	1000	224	239	2780	418	31.56
11	000	1000	231	239	1050	210	5,347.06
11	000	1000	231	239	1050	210	3,838.44
11	000	1000	231	239	1110	210	75.49
11	000	1000	231	239	2250	210	2,075.96
11	000	1000	231	239	2750	210	427.50
11	000	1000	231	239	2780	210	3,479.79
11	000	1000	231	239	6000	210	2,340.49
11	000	1000	232	239	1050	210	1,250.61
11	000	1000	232	239	1050	210	897.80
11	000	1000	232	239	1110	210	17.65
11	000	1000	232	239	2250	210	485.49
11	000	1000	232	239	2750	210	100.01
11	000	1000	232	239	2780	210	813.86
11	000	1000	232	239	6000	210	547.36
11	000	1000	241	239	1050	418	6,159.94
11	000	1000	241	239	1050	418	1,155.20
11	000	1000	241	239	1050	418	1,102.08
11	000	1000	241	239	2780	418	1,162.93
11	000	1000	242	239	1050	418	1,440.66
11	000	1000	242	239	1050	418	270.20
11	000	1000	242	239	1050	418	257.76
11	000	1000	242	239	2780	418	272.02
11	000	1000	253	239	1050	210	9,304.20
11	000	1000	253	239	1050	210	8,979.16
11	000	1000	253	239	1110	210	363.37
11	000	1000	253	239	2250	210	3,419.42
11	000	1000	253	239	2750	210	781.08
11	000	1000	253	239	2780	210	6,363.01
11	000	1000	253	239	6000	210	6,968.17
11	000	1000	263	239	1050	418	3,281.93
11	000	1000	263	239	1050	418	380.00
11	000	1000	263	239	1050	418	1,648.92
11	000	1000	263	239	2780	418	169.47
11	000	1000	271	239	1050	210	10.43
11	000	1000	271	239	1050	210	7.29

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						Total for 2024:	**833,123.61**
11	000	1000	271	239	1050	210	7.35
11	000	1000	271	239	2250	210	4.40
11	000	1000	271	239	2750	210	1.01
11	000	1000	271	239	2780	210	7.83
11	000	1000	271	239	6000	210	5.59
11	000	1000	273	239	1050	210	330.03
11	000	1000	273	239	1050	210	136.26
11	000	1000	273	239	2250	210	81.58
11	000	1000	273	239	2750	210	18.81
11	000	1000	273	239	2780	210	145.06
11	000	1000	273	239	6000	210	103.91
11	000	1000	281	239	1050	418	13.88
11	000	1000	281	239	1050	418	2.91
11	000	1000	281	239	2780	418	2.46
11	000	1000	283	239	1050	418	257.65
11	000	1000	283	239	1050	418	53.99
11	000	1000	283	239	2780	418	45.77
11	000	1000	530	239	1050	000	211.00
11	000	1000	614	239	1050	000	1,229.90
11	000	1000	619	239	0000	000	44.17
11	000	1000	619	239	0000	000	20.35
11	000	1000	619	239	1050	000	444.87
11	000	1000	619	239	1050	000	186.94
11	000	1000	619	239	2750	000	185.93
11	000	1000	810	239	1050	000	20.50
11	000	2132	336	239	0000	000	100.00
11	000	2132	336	239	0000	000	100.00
11	000	2135	336	239	0000	000	11,066.67
11	000	2152	110	239	0000	353	72,874.22
11	312	2152	171	239	0000	353	10,000.00
11	000	2152	192	239	0000	353	17,000.00
11	000	2152	198	239	0000	353	600.00
11	334	2152	213	239	0000	353	7,958.74
11	000	2152	214	239	0000	353	57.75
11	000	2152	231	239	0000	353	4,772.42
11	000	2152	232	239	0000	353	1,334.47
11	000	2152	253	239	0000	353	8,542.83
11	000	2152	271	239	0000	353	11.19
11	000	2152	273	239	0000	353	207.54

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2025:	**833,901.24**
11	000	1000	271	239	2250	210	3.84
11	000	1000	271	239	2750	210	0.88
11	000	1000	271	239	2780	210	7.15
11	000	1000	271	239	6000	210	4.28
11	000	1000	273	239	1050	210	230.37
11	000	1000	273	239	1050	210	161.03
11	000	1000	273	239	2250	210	84.69
11	000	1000	273	239	2750	210	19.36
11	000	1000	273	239	2780	210	157.65
11	000	1000	273	239	6000	210	94.24
11	000	1000	281	239	1050	418	9.89
11	000	1000	281	239	1050	418	2.69
11	000	1000	281	239	1050	418	1.84
11	000	1000	281	239	2780	418	1.78
11	000	1000	283	239	1050	418	218.25
11	000	1000	283	239	1050	418	59.36
11	000	1000	283	239	1050	418	40.82
11	000	1000	283	239	2780	418	39.19
11	000	1000	530	239	1050	000	3,911.82
11	000	1000	611	239	1050	000	207.00
11	000	1000	614	239	1050	000	304.25
11	000	1000	619	239	1050	000	64.99
11	000	1000	619	239	1050	000	702.27
11	000	1000	619	239	2750	000	1,672.00
11	333	1000	645	239	1050	000	1,190.70
11	000	1000	653	239	1050	000	6,281.44
11	000	1000	653	239	2750	000	10,072.54
11	000	1000	810	239	1050	000	10.00
11	000	2132	336	239	0000	000	100.00
11	000	2132	336	239	0000	000	100.00
11	000	2135	336	239	0000	000	12,900.00
11	000	2152	110	239	0000	353	95,116.93
11	000	2152	171	239	0000	353	2,500.00
11	312	2152	171	239	0000	353	7,500.00
11	000	2152	192	239	0000	353	6,600.00
11	000	2152	198	239	0000	353	1,200.00
11	334	2152	213	239	0000	353	16,694.20
11	000	2152	214	239	0000	353	126.00
11	000	2152	231	239	0000	353	3,984.05

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2024:	**833,123.61**
11	000	2170	336	239	0000	000	883.32
11	000	2213	860	239	0000	000	484.00

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2025:	**833,901.24**
11	000	2152	232	239	0000	353	1,277.40
11	000	2152	253	239	0000	353	9,690.47
11	000	2152	271	239	0000	353	11.13
11	000	2152	273	239	0000	353	245.53
11	000	2170	336	239	0000	000	521.70
11	000	2213	580	239	0000	000	401.14
11	000	2213	580	239	0000	000	150.00
11	000	2213	860	239	0000	000	200.00
11	000	2620	438	239	0000	000	4,219.00

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.