OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2023-2024 EXPENDITURE	2023-2024 OCT 1, 2023 CHILD CT	2023-2024 PER CAP	2024-2025 EXPENDITURES	2024-2025 OCT 1, 2024 CHILD CT	2024-2025 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
47 MCCLAIN	I002 DIBBLE	312,042.71	176	1,773	390,915.23	158	2,474	25.28	39.55

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2024:	312,042.71
11	000	1000	110	239	1050	210	20,602.77
11	000	1000	110	239	1050	210	6,114.78
11	000	1000	110	239	1050	213	92.64
11	000	1000	110	239	1340	213	2,161.67
11	000	1000	110	239	6000	210	23,306.55
11	000	1000	110	239	6000	213	2,018.78
11	000	1000	110	239	6000	213	14,259.88
11	000	1000	120	239	1050	413	9,595.53
11	000	1000	120	239	1050	414	18,184.40
11	332	1000	125	239	1050	414	1,327.83
11	000	1000	141	239	1050	214	65.00
11	000	1000	141	239	1050	214	130.00
11	000	1000	141	239	1340	214	32.50
11	000	1000	141	239	6000	214	65.00
11	000	1000	170	239	1050	210	234.33
11	000	1000	170	239	1050	210	234.33
11	000	1000	170	239	1050	213	234.33
11	000	1000	170	239	6000	210	234.33
11	000	1000	180	239	1050	413	108.28
11	000	1000	180	239	1050	414	234.33
11	334	1000	213	239	1050	210	7,958.74
11	334	1000	213	239	1050	210	8,278.88
11	334	1000	213	239	1050	213	6,998.32
11	334	1000	213	239	6000	210	7,958.74
11	334	1000	213	239	6000	213	640.28
11	000	1000	214	239	1050	210	5.85
11	000	1000	214	239	1050	210	5.85
11	000	1000	214	239	1340	213	0.65
11	000	1000	214	239	6000	210	5.85
11	000	1000	214	239	6000	213	4.20
11	335	1000	223	239	1050	414	3,201.40
11	000	1000	224	239	1050	413	11.70
11	000	1000	224	239	1050	414	15.60
11	000	1000	231	239	1050	210	1,592.85
11	000	1000	231	239	1050	210	975.43

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2025:	390,915.23
11	000	1000	110	239	6000	210	87.81
11	000	1000	110	239	6000	213	2,594.00
11	000	1000	110	239	6000	213	17,293.18
11	000	1000	120	239	1050	413	14,555.60
11	000	1000	120	239	1050	414	18,386.00
11	000	1000	120	239	6000	218	30,000.00
11	000	1000	120	239	6000	414	12,971.60
11	000	1000	120	239	6000	414	14,555.60
11	332	1000	125	239	1050	413	2,276.28
11	332	1000	125	239	1050	414	2,276.28
11	332	1000	125	239	6000	218	2,276.28
11	000	1000	170	239	1050	210	468.67
11	000	1000	170	239	1050	213	468.67
11	000	1000	170	239	6000	210	468.67
11	375	1000	170	239	1050	210	7,500.00
11	000	1000	180	239	1050	413	468.67
11	000	1000	180	239	1050	414	468.67
11	000	1000	180	239	6000	218	468.67
11	000	1000	180	239	6000	414	468.67
11	000	1000	180	239	6000	414	468.67
11	000	1000	181	239	6000	414	270.71
11	000	1000	213	239	1050	210	353.50
11	334	1000	213	239	1050	210	339.81
11	334	1000	213	239	1050	210	7,993.60
11	334	1000	213	239	1050	213	8,347.10
11	334	1000	213	239	6000	210	8,347.10
11	000	1000	214	239	1050	210	10.40
11	000	1000	214	239	6000	210	10.40
11	000	1000	214	239	6000	213	5.04
11	335	1000	223	239	6000	414	6,987.86
11	335	1000	223	239	6000	414	8,347.10
11	000	1000	224	239	1050	413	15.60
11	000	1000	224	239	1050	414	15.60
11	000	1000	224	239	6000	218	15.60
11	000	1000	224	239	6000	414	14.30

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2024:	**312,042.71**
11	000	1000	231	239	1050	213	20.20
11	000	1000	231	239	1340	213	132.36
11	000	1000	231	239	6000	210	1,381.73
11	000	1000	231	239	6000	213	109.76
11	000	1000	231	239	6000	213	766.99
11	000	1000	232	239	1050	210	372.52
11	000	1000	232	239	1050	210	228.11
11	000	1000	232	239	1050	213	4.73
11	000	1000	232	239	1340	213	30.95
11	000	1000	232	239	6000	210	323.08
11	000	1000	232	239	6000	213	25.66
11	000	1000	232	239	6000	213	179.32
11	000	1000	241	239	1050	214	4.04
11	000	1000	241	239	1050	214	8.06
11	000	1000	241	239	1050	413	534.83
11	000	1000	241	239	1050	414	895.74
11	000	1000	241	239	1340	214	2.02
11	000	1000	241	239	6000	214	4.03
11	000	1000	242	239	1050	214	0.94
11	000	1000	242	239	1050	214	1.88
11	000	1000	242	239	1050	413	125.02
11	000	1000	242	239	1050	414	209.54
11	000	1000	242	239	1340	214	0.47
11	000	1000	242	239	6000	214	0.94
11	000	1000	252	239	1050	210	929.15
11	000	1000	252	239	1050	210	1,012.03
11	000	1000	252	239	6000	210	1,305.49
11	000	1000	253	239	1050	210	1,598.51
11	000	1000	253	239	1050	210	1,747.91
11	000	1000	253	239	1050	213	31.06
11	000	1000	253	239	1340	213	205.42
11	000	1000	253	239	6000	210	2,236.91
11	000	1000	253	239	6000	213	191.85
11	000	1000	253	239	6000	213	1,355.21
11	000	1000	263	239	1050	413	912.63
11	000	1000	263	239	1050	414	1,751.23
11	000	1000	273	239	1050	210	67.41
11	000	1000	273	239	1050	210	20.54
11	000	1000	273	239	1050	213	1.04

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2025:	**390,915.23**
11	000	1000	224	239	6000	414	15.60
11	000	1000	231	239	1050	210	2,264.72
11	000	1000	231	239	1050	213	29.06
11	000	1000	231	239	6000	210	2,368.16
11	000	1000	231	239	6000	213	132.06
11	000	1000	231	239	6000	213	879.98
11	000	1000	232	239	1050	210	529.70
11	000	1000	232	239	1050	213	6.80
11	000	1000	232	239	6000	210	553.76
11	000	1000	232	239	6000	213	30.82
11	000	1000	232	239	6000	213	205.84
11	000	1000	241	239	1050	413	816.53
11	000	1000	241	239	1050	414	1,199.75
11	000	1000	241	239	6000	218	2,021.53
11	000	1000	241	239	6000	414	846.56
11	000	1000	241	239	6000	414	915.37
11	000	1000	242	239	1050	413	190.96
11	000	1000	242	239	1050	414	280.56
11	000	1000	242	239	6000	218	472.87
11	000	1000	242	239	6000	414	198.02
11	000	1000	242	239	6000	414	214.01
11	000	1000	252	239	1050	210	2,683.52
11	000	1000	252	239	6000	210	3,195.53
11	000	1000	253	239	1050	210	3,646.73
11	000	1000	253	239	1050	213	44.52
11	000	1000	253	239	6000	210	3,839.18
11	000	1000	253	239	6000	213	246.49
11	000	1000	253	239	6000	213	1,643.51
11	000	1000	263	239	1050	413	1,428.84
11	000	1000	263	239	1050	414	1,792.69
11	000	1000	263	239	6000	218	2,895.96
11	000	1000	263	239	6000	414	1,166.11
11	000	1000	263	239	6000	414	1,428.84
11	000	1000	271	239	1050	210	1.24
11	000	1000	271	239	1050	213	0.07
11	000	1000	271	239	6000	210	0.08
11	000	1000	271	239	6000	213	0.41
11	000	1000	271	239	6000	213	2.77
11	000	1000	273	239	1050	210	46.17

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2024:	**312,042.71**
11	000	1000	273	239	1340	213	6.99
11	000	1000	273	239	6000	210	76.16
11	000	1000	273	239	6000	213	6.54
11	000	1000	273	239	6000	213	46.15
11	000	1000	283	239	1050	214	0.20
11	000	1000	283	239	1050	214	0.42
11	000	1000	283	239	1050	413	31.40
11	000	1000	283	239	1050	414	59.59
11	000	1000	283	239	1340	214	0.10
11	000	1000	283	239	6000	214	0.20
11	332	1000	283	239	1050	414	4.31
11	000	1000	336	239	1050	000	3,975.00
11	000	1000	643	239	1050	000	239.99
11	000	1000	653	239	1050	000	300.97
11	000	2120	192	239	0000	110	3,000.00
11	000	2120	192	239	1050	110	3,000.00
11	000	2120	231	239	0000	110	155.10
11	000	2120	231	239	1050	110	184.18
11	000	2120	232	239	0000	110	36.33
11	000	2120	232	239	1050	110	43.20
11	000	2120	253	239	0000	110	285.12
11	000	2120	253	239	1050	110	285.12
11	000	2120	273	239	0000	110	9.71
11	000	2120	273	239	1050	110	9.71
11	000	2135	336	239	0000	000	11,550.00
11	000	2135	336	239	0000	000	192.50
11	000	2135	336	239	0000	000	82.50
11	000	2140	320	239	0000	000	12,700.00
11	000	2152	110	239	1050	353	75,655.01
11	000	2152	170	239	1050	353	234.33
11	312	2152	171	239	0000	353	5,000.00
11	334	2152	213	239	1050	353	7,958.74
11	000	2152	214	239	1050	353	15.60
11	000	2152	231	239	0000	353	310.00
11	000	2152	231	239	1050	353	4,837.43
11	000	2152	232	239	0000	353	72.50
11	000	2152	232	239	1050	353	1,131.40
11	000	2152	252	239	1050	353	827.55
11	000	2152	253	239	1050	353	7,433.70

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2025:	**390,915.23**
11	000	1000	273	239	1050	213	2.71
11	000	1000	273	239	6000	210	3.21
11	000	1000	273	239	6000	213	15.03
11	000	1000	273	239	6000	213	100.19
11	000	1000	281	239	1050	413	2.77
11	000	1000	281	239	1050	414	3.39
11	000	1000	281	239	6000	218	5.24
11	000	1000	281	239	6000	414	2.15
11	000	1000	281	239	6000	414	2.45
11	000	1000	283	239	1050	413	100.24
11	000	1000	283	239	1050	414	122.43
11	000	1000	283	239	6000	218	189.72
11	000	1000	283	239	6000	414	77.88
11	000	1000	283	239	6000	414	88.60
11	000	1000	619	239	0000	000	102.94
11	000	1000	619	239	1050	000	377.47
11	000	1000	651	239	1050	000	200.55
11	000	2135	336	239	0000	000	9,762.50
11	000	2140	110	239	0000	110	69,593.75
11	000	2140	170	239	0000	110	468.67
11	000	2140	192	239	0000	110	6,000.00
11	334	2140	213	239	0000	110	8,347.10
11	000	2140	214	239	0000	110	15.60
11	000	2140	231	239	0000	110	4,673.40
11	000	2140	232	239	0000	110	1,092.98
11	000	2140	253	239	0000	110	7,227.34
11	000	2140	271	239	0000	110	12.16
11	000	2140	273	239	0000	110	440.68
11	000	2140	320	239	0000	000	8,375.00
11	000	2152	336	239	0000	000	65,404.06
11	000	2199	683	239	0000	000	23.99
11	000	2573	359	239	0000	000	250.00

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Fund	Project	Function	Object	Program	Subject	Job		Total Exp
							Total for 2024:	**312,042.71**
11	000	2152	273	239	0000	353		16.17
11	000	2152	273	239	1050	353		245.55
11	000	2152	320	239	0000	000		150.00
11	000	2152	431	239	0000	000		87.00
11	000	2170	336	239	0000	000		3,987.50
11	000	2170	336	239	0000	000		247.50
11	000	2213	810	239	0000	000		200.00
11	000	2319	810	239	0000	000		175.00
11	000	2620	624	239	0000	000		2,086.00
11	000	2620	624	239	0000	000		2,086.00
11	000	2620	624	239	0000	000		2,086.05
11	000	2650	625	239	0000	000		1,662.11
11	000	2740	623	239	0000	000		1,211.72
11	000	2740	623	239	0000	000		1,211.72
11	000	2740	623	239	0000	000		1,211.73

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.