

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| COUNTY                 |         | DISTRICT     |        | 2023-2024    |          |         | 2024-2025           |                        |         | % CHG IN |         |         |         |     |                     |
|------------------------|---------|--------------|--------|--------------|----------|---------|---------------------|------------------------|---------|----------|---------|---------|---------|-----|---------------------|
|                        |         |              |        | EXPENDITURE  | CHILD CT | PER CAP | EXPENDITURES        | CHILD CT               | PER CAP | EXPEND   | PER CAP |         |         |     |                     |
| 47 MCCLAIN             |         | I015 PURCELL |        | 1,541,528.35 | 269      | 5,731   | 1,620,343.94        | 248                    | 6,534   | 5.11     | 14.01   |         |         |     |                     |
| Fund                   | Project | Function     | Object | Program      | Subject  | Job     | Total Exp           | Fund                   | Project | Function | Object  | Program | Subject | Job | Total Exp           |
| <b>Total for 2024:</b> |         |              |        |              |          |         | <b>1,541,528.35</b> | <b>Total for 2025:</b> |         |          |         |         |         |     | <b>1,620,343.94</b> |
| 11                     | 000     | 1000         | 110    | 239          | 1050     | 210     | 47,607.51           | 11                     | 000     | 1000     | 110     | 239     | 1050    | 210 | 48,079.38           |
| 11                     | 000     | 1000         | 110    | 239          | 1050     | 210     | 151,228.48          | 11                     | 000     | 1000     | 110     | 239     | 1050    | 210 | 155,143.58          |
| 11                     | 000     | 1000         | 110    | 239          | 1110     | 210     | 91,582.05           | 11                     | 000     | 1000     | 110     | 239     | 1110    | 210 | 83,402.94           |
| 11                     | 000     | 1000         | 110    | 239          | 1200     | 210     | 8,893.46            | 11                     | 000     | 1000     | 110     | 239     | 1200    | 210 | 9,155.86            |
| 11                     | 000     | 1000         | 110    | 239          | 2200     | 210     | 36,200.02           | 11                     | 000     | 1000     | 110     | 239     | 2200    | 210 | 36,765.95           |
| 11                     | 000     | 1000         | 110    | 239          | 2765     | 210     | 4,678.46            | 11                     | 000     | 1000     | 110     | 239     | 2300    | 210 | 7,524.72            |
| 11                     | 000     | 1000         | 110    | 239          | 3300     | 210     | 4,678.24            | 11                     | 000     | 1000     | 110     | 239     | 2765    | 210 | 14,891.97           |
| 11                     | 000     | 1000         | 110    | 239          | 4100     | 210     | 9,356.92            | 11                     | 000     | 1000     | 110     | 239     | 4100    | 210 | 14,891.76           |
| 11                     | 000     | 1000         | 110    | 239          | 4400     | 210     | 9,356.92            | 11                     | 000     | 1000     | 110     | 239     | 4400    | 210 | 7,446.00            |
| 11                     | 000     | 1000         | 114    | 239          | 2200     | 210     | 325.00              | 11                     | 000     | 1000     | 114     | 239     | 1050    | 210 | 1,910.71            |
| 11                     | 331     | 1000         | 115    | 239          | 1050     | 210     | 836.52              | 11                     | 331     | 1000     | 115     | 239     | 1050    | 210 | 836.52              |
| 11                     | 331     | 1000         | 115    | 239          | 1050     | 210     | 278.84              | 11                     | 331     | 1000     | 115     | 239     | 1050    | 210 | 69.71               |
| 11                     | 000     | 1000         | 120    | 239          | 1013     | 414     | 13,073.96           | 11                     | 000     | 1000     | 120     | 239     | 1050    | 414 | 18,382.97           |
| 11                     | 000     | 1000         | 120    | 239          | 1013     | 418     | 5,948.76            | 11                     | 000     | 1000     | 120     | 239     | 1050    | 418 | 86,169.81           |
| 11                     | 000     | 1000         | 120    | 239          | 1023     | 414     | 13,073.96           | 11                     | 000     | 1000     | 120     | 239     | 1050    | 414 | 43,974.68           |
| 11                     | 000     | 1000         | 120    | 239          | 1023     | 418     | 5,948.76            | 11                     | 000     | 1000     | 120     | 239     | 1050    | 418 | 45,935.41           |
| 11                     | 000     | 1000         | 120    | 239          | 1050     | 414     | 27,089.37           | 11                     | 000     | 1000     | 120     | 239     | 1050    | 414 | 3,230.98            |
| 11                     | 000     | 1000         | 120    | 239          | 1050     | 418     | 24,327.88           | 11                     | 000     | 1000     | 120     | 239     | 1050    | 418 | 86,657.21           |
| 11                     | 000     | 1000         | 120    | 239          | 1050     | 414     | 47,700.86           | 11                     | 000     | 1000     | 120     | 239     | 2765    | 414 | 2,795.52            |
| 11                     | 000     | 1000         | 120    | 239          | 1050     | 418     | 34,414.38           | 11                     | 000     | 1000     | 120     | 239     | 2765    | 418 | 2,480.29            |
| 11                     | 000     | 1000         | 120    | 239          | 0000     | 414     | 15,346.00           | 11                     | 000     | 1000     | 120     | 239     | 2775    | 414 | 8,386.92            |
| 11                     | 000     | 1000         | 120    | 239          | 1050     | 414     | 54,864.75           | 11                     | 000     | 1000     | 120     | 239     | 2775    | 418 | 14,226.24           |
| 11                     | 000     | 1000         | 120    | 239          | 1050     | 418     | 15,868.96           | 11                     | 000     | 1000     | 120     | 239     | 2800    | 414 | 2,795.76            |
| 11                     | 000     | 1000         | 120    | 239          | 2500     | 414     | 701.25              | 11                     | 000     | 1000     | 120     | 239     | 2800    | 418 | 2,196.71            |
| 11                     | 000     | 1000         | 120    | 239          | 2765     | 414     | 948.10              | 11                     | 000     | 1000     | 120     | 239     | 3300    | 414 | 5,591.04            |
| 11                     | 000     | 1000         | 120    | 239          | 2800     | 414     | 831.54              | 11                     | 000     | 1000     | 120     | 239     | 3300    | 418 | 4,216.78            |
| 11                     | 000     | 1000         | 120    | 239          | 3000     | 414     | 701.25              | 11                     | 000     | 1000     | 120     | 239     | 4100    | 414 | 2,795.52            |
| 11                     | 000     | 1000         | 120    | 239          | 3300     | 414     | 948.10              | 11                     | 000     | 1000     | 120     | 239     | 4100    | 418 | 6,785.39            |
| 11                     | 000     | 1000         | 120    | 239          | 4100     | 414     | 16,348.46           | 11                     | 000     | 1000     | 120     | 239     | 4400    | 414 | 8,386.56            |
| 11                     | 000     | 1000         | 120    | 239          | 4400     | 414     | 10,239.41           | 11                     | 000     | 1000     | 120     | 239     | 4400    | 418 | 6,501.82            |
| 11                     | 000     | 1000         | 120    | 239          | 5000     | 414     | 18,276.90           | 11                     | 000     | 1000     | 120     | 239     | 5000    | 414 | 2,795.52            |
| 11                     | 000     | 1000         | 120    | 239          | 5400     | 414     | 9,938.13            | 11                     | 000     | 1000     | 120     | 239     | 5000    | 418 | 4,305.10            |
| 11                     | 000     | 1000         | 120    | 239          | 8400     | 414     | 701.25              | 11                     | 000     | 1000     | 120     | 239     | 5400    | 414 | 5,591.16            |
| 11                     | 332     | 1000         | 125    | 239          | 1050     | 414     | 6,259.77            | 11                     | 000     | 1000     | 120     | 239     | 5400    | 418 | 4,304.79            |
| 11                     | 332     | 1000         | 125    | 239          | 1050     | 414     | 1,138.14            | 11                     | 000     | 1000     | 120     | 239     | 8400    | 418 | 2,480.28            |

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
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| Fund                   | Project | Function | Object | Program | Subject | Job | Total Exp           | Fund                   | Project | Function | Object | Program | Subject | Job | Total Exp           |
|------------------------|---------|----------|--------|---------|---------|-----|---------------------|------------------------|---------|----------|--------|---------|---------|-----|---------------------|
| <b>Total for 2024:</b> |         |          |        |         |         |     | <b>1,541,528.35</b> | <b>Total for 2025:</b> |         |          |        |         |         |     | <b>1,620,343.94</b> |
| 11                     | 332     | 1000     | 125    | 239     | 1050    | 414 | 5,311.32            | 11                     | 332     | 1000     | 125    | 239     | 1050    | 414 | 758.76              |
| 11                     | 332     | 1000     | 125    | 239     | 4100    | 414 | 2,276.28            | 11                     | 332     | 1000     | 125    | 239     | 1050    | 418 | 4,552.56            |
| 11                     | 332     | 1000     | 125    | 239     | 4400    | 414 | 1,327.83            | 11                     | 332     | 1000     | 125    | 239     | 1050    | 414 | 2,276.28            |
| 11                     | 000     | 1000     | 133    | 239     | 1050    | 210 | 2,000.00            | 11                     | 332     | 1000     | 125    | 239     | 1050    | 418 | 758.76              |
| 11                     | 000     | 1000     | 133    | 239     | 1050    | 210 | 4,350.00            | 11                     | 332     | 1000     | 125    | 239     | 1050    | 418 | 5,880.39            |
| 11                     | 000     | 1000     | 133    | 239     | 1050    | 210 | 6,725.10            | 11                     | 332     | 1000     | 125    | 239     | 2775    | 414 | 758.76              |
| 11                     | 000     | 1000     | 133    | 239     | 1110    | 210 | 1,150.00            | 11                     | 332     | 1000     | 125    | 239     | 2775    | 418 | 2,276.28            |
| 11                     | 000     | 1000     | 133    | 239     | 4100    | 210 | 1,350.00            | 11                     | 332     | 1000     | 125    | 239     | 5400    | 414 | 2,276.28            |
| 11                     | 000     | 1000     | 133    | 239     | 5000    | 210 | 1,000.00            | 11                     | 000     | 1000     | 131    | 239     | 1110    | 214 | 12.00               |
| 11                     | 000     | 1000     | 139    | 239     | 1110    | 210 | 1,200.00            | 11                     | 000     | 1000     | 131    | 239     | 4100    | 214 | 277.50              |
| 11                     | 000     | 1000     | 141    | 239     | 1050    | 214 | 65.00               | 11                     | 000     | 1000     | 131    | 239     | 4400    | 214 | 2,500.00            |
| 11                     | 000     | 1000     | 141    | 239     | 1050    | 214 | 65.00               | 11                     | 000     | 1000     | 133    | 239     | 1050    | 210 | 2,000.00            |
| 11                     | 000     | 1000     | 141    | 239     | 4100    | 214 | 12,488.57           | 11                     | 000     | 1000     | 133    | 239     | 1050    | 415 | 80.00               |
| 11                     | 000     | 1000     | 141    | 239     | 4400    | 214 | 75.00               | 11                     | 000     | 1000     | 133    | 239     | 1050    | 210 | 3,225.00            |
| 11                     | 000     | 1000     | 141    | 239     | 5000    | 214 | 2,860.00            | 11                     | 000     | 1000     | 133    | 239     | 1050    | 210 | 6,934.00            |
| 11                     | 000     | 1000     | 142    | 239     | 1013    | 414 | 390.00              | 11                     | 000     | 1000     | 133    | 239     | 2765    | 210 | 1,000.00            |
| 11                     | 000     | 1000     | 142    | 239     | 4100    | 414 | 780.00              | 11                     | 000     | 1000     | 133    | 239     | 4100    | 210 | 1,000.00            |
| 11                     | 000     | 1000     | 143    | 239     | 1050    | 414 | 568.12              | 11                     | 000     | 1000     | 133    | 239     | 4400    | 210 | 1,000.00            |
| 11                     | 000     | 1000     | 143    | 239     | 1050    | 418 | 201.00              | 11                     | 000     | 1000     | 139    | 239     | 1050    | 210 | 600.00              |
| 11                     | 000     | 1000     | 143    | 239     | 1050    | 414 | 500.98              | 11                     | 000     | 1000     | 139    | 239     | 1050    | 415 | 840.00              |
| 11                     | 000     | 1000     | 143    | 239     | 1050    | 418 | 100.00              | 11                     | 000     | 1000     | 139    | 239     | 1050    | 210 | 900.00              |
| 11                     | 000     | 1000     | 143    | 239     | 1050    | 414 | 897.02              | 11                     | 000     | 1000     | 139    | 239     | 1050    | 210 | 2,242.50            |
| 11                     | 000     | 1000     | 143    | 239     | 1050    | 418 | 93.00               | 11                     | 000     | 1000     | 139    | 239     | 2775    | 210 | 900.00              |
| 11                     | 000     | 1000     | 143    | 239     | 4100    | 414 | 122.98              | 11                     | 000     | 1000     | 139    | 239     | 4100    | 210 | 1,200.00            |
| 11                     | 000     | 1000     | 143    | 239     | 4400    | 414 | 100.00              | 11                     | 000     | 1000     | 141    | 239     | 1050    | 214 | 650.00              |
| 11                     | 000     | 1000     | 143    | 239     | 5000    | 414 | 127.96              | 11                     | 000     | 1000     | 141    | 239     | 2765    | 214 | 1,040.00            |
| 11                     | 000     | 1000     | 143    | 239     | 5400    | 414 | 22.98               | 11                     | 000     | 1000     | 141    | 239     | 2775    | 214 | 195.00              |
| 11                     | 000     | 1000     | 193    | 239     | 1013    | 414 | 444.46              | 11                     | 000     | 1000     | 141    | 239     | 4100    | 214 | 547.83              |
| 11                     | 000     | 1000     | 193    | 239     | 1013    | 418 | 166.67              | 11                     | 000     | 1000     | 141    | 239     | 4400    | 214 | 322.50              |
| 11                     | 000     | 1000     | 193    | 239     | 1023    | 414 | 444.46              | 11                     | 000     | 1000     | 142    | 239     | 2775    | 214 | 130.00              |
| 11                     | 000     | 1000     | 193    | 239     | 1023    | 418 | 166.67              | 11                     | 000     | 1000     | 142    | 239     | 2775    | 418 | 666.07              |
| 11                     | 000     | 1000     | 193    | 239     | 1050    | 359 | 500.00              | 11                     | 000     | 1000     | 142    | 239     | 4400    | 418 | 65.00               |
| 11                     | 000     | 1000     | 193    | 239     | 1050    | 414 | 944.44              | 11                     | 000     | 1000     | 142    | 239     | 5400    | 214 | 65.00               |
| 11                     | 000     | 1000     | 193    | 239     | 1050    | 418 | 666.66              | 11                     | 000     | 1000     | 143    | 239     | 1050    | 414 | 408.00              |
| 11                     | 000     | 1000     | 193    | 239     | 0000    | 414 | 500.00              | 11                     | 000     | 1000     | 143    | 239     | 1050    | 418 | 204.00              |
| 11                     | 000     | 1000     | 193    | 239     | 1050    | 414 | 1,166.68            | 11                     | 000     | 1000     | 143    | 239     | 1050    | 414 | 714.00              |
| 11                     | 000     | 1000     | 193    | 239     | 1050    | 418 | 1,000.00            | 11                     | 000     | 1000     | 143    | 239     | 1050    | 414 | 510.00              |
| 11                     | 000     | 1000     | 193    | 239     | 0000    | 414 | 500.00              | 11                     | 000     | 1000     | 143    | 239     | 2725    | 414 | 117.07              |
| 11                     | 000     | 1000     | 193    | 239     | 1050    | 414 | 1,625.01            | 11                     | 000     | 1000     | 143    | 239     | 2775    | 414 | 306.00              |

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| Fund                   | Project | Function | Object | Program | Subject | Job | Total Exp           | Fund                   | Project | Function | Object | Program | Subject | Job | Total Exp           |
|------------------------|---------|----------|--------|---------|---------|-----|---------------------|------------------------|---------|----------|--------|---------|---------|-----|---------------------|
| <b>Total for 2024:</b> |         |          |        |         |         |     | <b>1,541,528.35</b> | <b>Total for 2025:</b> |         |          |        |         |         |     | <b>1,620,343.94</b> |
| 11                     | 000     | 1000     | 193    | 239     | 1050    | 418 | 500.00              | 11                     | 000     | 1000     | 143    | 239     | 2775    | 418 | 102.00              |
| 11                     | 000     | 1000     | 193    | 239     | 2500    | 414 | 29.75               | 11                     | 000     | 1000     | 149    | 239     | 1050    | 418 | 231.25              |
| 11                     | 000     | 1000     | 193    | 239     | 2765    | 414 | 29.75               | 11                     | 000     | 1000     | 149    | 239     | 1050    | 414 | 1,300.00            |
| 11                     | 000     | 1000     | 193    | 239     | 2800    | 414 | 29.75               | 11                     | 000     | 1000     | 149    | 239     | 5400    | 414 | 238.00              |
| 11                     | 000     | 1000     | 193    | 239     | 3000    | 414 | 29.75               | 11                     | 000     | 1000     | 171    | 239     | 1050    | 210 | 1,000.00            |
| 11                     | 000     | 1000     | 193    | 239     | 3300    | 414 | 29.75               | 11                     | 000     | 1000     | 171    | 239     | 1050    | 210 | 1,500.00            |
| 11                     | 000     | 1000     | 193    | 239     | 4100    | 414 | 488.20              | 11                     | 000     | 1000     | 171    | 239     | 1050    | 210 | 1,000.00            |
| 11                     | 000     | 1000     | 193    | 239     | 4400    | 414 | 321.44              | 11                     | 000     | 1000     | 171    | 239     | 1110    | 210 | 500.00              |
| 11                     | 000     | 1000     | 193    | 239     | 5000    | 414 | 580.94              | 11                     | 000     | 1000     | 171    | 239     | 2200    | 210 | 500.00              |
| 11                     | 000     | 1000     | 193    | 239     | 5400    | 414 | 380.94              | 11                     | 000     | 1000     | 171    | 239     | 2765    | 210 | 500.00              |
| 11                     | 000     | 1000     | 193    | 239     | 8400    | 414 | 29.75               | 11                     | 000     | 1000     | 171    | 239     | 4100    | 210 | 500.00              |
| 11                     | 000     | 1000     | 212    | 239     | 1050    | 210 | 207.12              | 11                     | 000     | 1000     | 171    | 239     | 4400    | 210 | 500.00              |
| 11                     | 000     | 1000     | 212    | 239     | 1050    | 210 | 829.92              | 11                     | 000     | 1000     | 181    | 239     | 1050    | 414 | 500.00              |
| 11                     | 000     | 1000     | 212    | 239     | 1110    | 210 | 691.56              | 11                     | 000     | 1000     | 181    | 239     | 1050    | 418 | 1,250.00            |
| 11                     | 000     | 1000     | 212    | 239     | 1200    | 210 | 69.24               | 11                     | 000     | 1000     | 181    | 239     | 1050    | 414 | 500.00              |
| 11                     | 000     | 1000     | 212    | 239     | 2200    | 210 | 276.60              | 11                     | 000     | 1000     | 181    | 239     | 1050    | 418 | 750.00              |
| 11                     | 000     | 1000     | 212    | 239     | 2765    | 210 | 51.84               | 11                     | 000     | 1000     | 181    | 239     | 1050    | 418 | 1,500.00            |
| 11                     | 000     | 1000     | 212    | 239     | 3300    | 210 | 52.02               | 11                     | 000     | 1000     | 181    | 239     | 0000    | 414 | 250.00              |
| 11                     | 000     | 1000     | 212    | 239     | 4100    | 210 | 103.68              | 11                     | 000     | 1000     | 181    | 239     | 0000    | 418 | 250.00              |
| 11                     | 000     | 1000     | 212    | 239     | 4400    | 210 | 103.68              | 11                     | 000     | 1000     | 181    | 239     | 2725    | 414 | 250.00              |
| 11                     | 334     | 1000     | 213    | 239     | 1050    | 210 | 7,998.08            | 11                     | 000     | 1000     | 181    | 239     | 2725    | 418 | 500.00              |
| 11                     | 334     | 1000     | 213    | 239     | 1050    | 210 | 29,431.20           | 11                     | 000     | 1000     | 193    | 239     | 1050    | 359 | 500.00              |
| 11                     | 334     | 1000     | 213    | 239     | 1050    | 210 | 7,998.08            | 11                     | 000     | 1000     | 193    | 239     | 1050    | 414 | 625.01              |
| 11                     | 334     | 1000     | 213    | 239     | 1110    | 210 | 15,996.16           | 11                     | 000     | 1000     | 193    | 239     | 1050    | 418 | 2,500.00            |
| 11                     | 334     | 1000     | 213    | 239     | 2200    | 210 | 8,638.36            | 11                     | 000     | 1000     | 193    | 239     | 0000    | 418 | 208.35              |
| 11                     | 334     | 1000     | 213    | 239     | 4100    | 210 | 14,075.32           | 11                     | 000     | 1000     | 193    | 239     | 1050    | 414 | 1,541.67            |
| 11                     | 334     | 1000     | 213    | 239     | 4400    | 210 | 7,998.08            | 11                     | 000     | 1000     | 193    | 239     | 1050    | 418 | 1,104.20            |
| 11                     | 335     | 1000     | 223    | 239     | 1050    | 414 | 7,998.08            | 11                     | 000     | 1000     | 193    | 239     | 1050    | 418 | 2,645.82            |
| 11                     | 335     | 1000     | 223    | 239     | 1050    | 418 | 15,996.16           | 11                     | 000     | 1000     | 193    | 239     | 2765    | 414 | 71.40               |
| 11                     | 335     | 1000     | 223    | 239     | 1050    | 414 | 23,994.24           | 11                     | 000     | 1000     | 193    | 239     | 2765    | 418 | 71.40               |
| 11                     | 335     | 1000     | 223    | 239     | 1050    | 418 | 15,996.16           | 11                     | 000     | 1000     | 193    | 239     | 2775    | 414 | 214.40              |
| 11                     | 335     | 1000     | 223    | 239     | 1050    | 414 | 20,073.88           | 11                     | 000     | 1000     | 193    | 239     | 2775    | 418 | 428.50              |
| 11                     | 335     | 1000     | 223    | 239     | 1050    | 418 | 7,998.08            | 11                     | 000     | 1000     | 193    | 239     | 2800    | 414 | 71.50               |
| 11                     | 335     | 1000     | 223    | 239     | 2500    | 414 | 3,398.10            | 11                     | 000     | 1000     | 193    | 239     | 2800    | 418 | 71.40               |
| 11                     | 335     | 1000     | 223    | 239     | 5000    | 414 | 11,317.50           | 11                     | 000     | 1000     | 193    | 239     | 3300    | 414 | 142.80              |
| 11                     | 335     | 1000     | 223    | 239     | 5400    | 414 | 4,599.98            | 11                     | 000     | 1000     | 193    | 239     | 3300    | 418 | 142.80              |
| 11                     | 000     | 1000     | 231    | 239     | 1050    | 210 | 2,972.12            | 11                     | 000     | 1000     | 193    | 239     | 4100    | 414 | 71.40               |
| 11                     | 000     | 1000     | 231    | 239     | 1050    | 210 | 9,172.98            | 11                     | 000     | 1000     | 193    | 239     | 4100    | 418 | 214.20              |
| 11                     | 000     | 1000     | 231    | 239     | 1050    | 210 | 416.95              | 11                     | 000     | 1000     | 193    | 239     | 4400    | 414 | 214.20              |

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| Fund                   | Project | Function | Object | Program | Subject | Job | Total Exp           | Fund                   | Project | Function | Object | Program | Subject | Job | Total Exp           |
|------------------------|---------|----------|--------|---------|---------|-----|---------------------|------------------------|---------|----------|--------|---------|---------|-----|---------------------|
| <b>Total for 2024:</b> |         |          |        |         |         |     | <b>1,541,528.35</b> | <b>Total for 2025:</b> |         |          |        |         |         |     | <b>1,620,343.94</b> |
| 11                     | 000     | 1000     | 231    | 239     | 1110    | 210 | 5,704.86            | 11                     | 000     | 1000     | 193    | 239     | 4400    | 418 | 214.30              |
| 11                     | 000     | 1000     | 231    | 239     | 1200    | 210 | 527.65              | 11                     | 000     | 1000     | 193    | 239     | 5000    | 414 | 71.40               |
| 11                     | 000     | 1000     | 231    | 239     | 2200    | 210 | 2,122.16            | 11                     | 000     | 1000     | 193    | 239     | 5000    | 418 | 142.80              |
| 11                     | 000     | 1000     | 231    | 239     | 2765    | 210 | 299.41              | 11                     | 000     | 1000     | 193    | 239     | 5400    | 414 | 142.90              |
| 11                     | 000     | 1000     | 231    | 239     | 3300    | 210 | 299.48              | 11                     | 000     | 1000     | 193    | 239     | 5400    | 418 | 143.10              |
| 11                     | 000     | 1000     | 231    | 239     | 4100    | 210 | 682.52              | 11                     | 000     | 1000     | 193    | 239     | 8400    | 418 | 71.50               |
| 11                     | 000     | 1000     | 231    | 239     | 4400    | 210 | 598.82              | 11                     | 000     | 1000     | 212    | 239     | 1050    | 210 | 212.08              |
| 11                     | 000     | 1000     | 231    | 239     | 5000    | 210 | 62.00               | 11                     | 000     | 1000     | 212    | 239     | 1050    | 210 | 767.54              |
| 11                     | 000     | 1000     | 232    | 239     | 1050    | 210 | 695.12              | 11                     | 000     | 1000     | 212    | 239     | 1110    | 210 | 691.68              |
| 11                     | 000     | 1000     | 232    | 239     | 1050    | 210 | 2,145.31            | 11                     | 000     | 1000     | 212    | 239     | 1200    | 210 | 69.12               |
| 11                     | 000     | 1000     | 232    | 239     | 1050    | 210 | 97.52               | 11                     | 000     | 1000     | 212    | 239     | 2200    | 210 | 276.60              |
| 11                     | 000     | 1000     | 232    | 239     | 1110    | 210 | 1,334.23            | 11                     | 000     | 1000     | 212    | 239     | 2300    | 210 | 69.12               |
| 11                     | 000     | 1000     | 232    | 239     | 1200    | 210 | 123.36              | 11                     | 000     | 1000     | 212    | 239     | 2765    | 210 | 138.36              |
| 11                     | 000     | 1000     | 232    | 239     | 2200    | 210 | 496.40              | 11                     | 000     | 1000     | 212    | 239     | 4100    | 210 | 138.24              |
| 11                     | 000     | 1000     | 232    | 239     | 2765    | 210 | 70.07               | 11                     | 000     | 1000     | 212    | 239     | 4400    | 210 | 69.12               |
| 11                     | 000     | 1000     | 232    | 239     | 3300    | 210 | 69.83               | 11                     | 334     | 1000     | 213    | 239     | 1050    | 210 | 8,374.48            |
| 11                     | 000     | 1000     | 232    | 239     | 4100    | 210 | 159.72              | 11                     | 334     | 1000     | 213    | 239     | 1050    | 210 | 24,416.44           |
| 11                     | 000     | 1000     | 232    | 239     | 4400    | 210 | 140.14              | 11                     | 334     | 1000     | 213    | 239     | 1110    | 210 | 25,123.44           |
| 11                     | 000     | 1000     | 232    | 239     | 5000    | 210 | 14.50               | 11                     | 334     | 1000     | 213    | 239     | 2200    | 210 | 8,374.48            |
| 11                     | 000     | 1000     | 241    | 239     | 1013    | 414 | 946.40              | 11                     | 334     | 1000     | 213    | 239     | 2765    | 210 | 8,374.48            |
| 11                     | 000     | 1000     | 241    | 239     | 1013    | 418 | 379.15              | 11                     | 334     | 1000     | 213    | 239     | 4100    | 210 | 8,374.48            |
| 11                     | 000     | 1000     | 241    | 239     | 1023    | 414 | 922.22              | 11                     | 334     | 1000     | 213    | 239     | 4400    | 210 | 8,374.48            |
| 11                     | 000     | 1000     | 241    | 239     | 1023    | 418 | 379.15              | 11                     | 335     | 1000     | 223    | 239     | 1050    | 414 | 7,694.86            |
| 11                     | 000     | 1000     | 241    | 239     | 1050    | 359 | 18.48               | 11                     | 335     | 1000     | 223    | 239     | 1050    | 418 | 25,123.44           |
| 11                     | 000     | 1000     | 241    | 239     | 1050    | 414 | 1,998.85            | 11                     | 335     | 1000     | 223    | 239     | 1050    | 414 | 14,003.10           |
| 11                     | 000     | 1000     | 241    | 239     | 1050    | 418 | 1,090.29            | 11                     | 335     | 1000     | 223    | 239     | 1050    | 418 | 17,455.96           |
| 11                     | 000     | 1000     | 241    | 239     | 0000    | 414 | 30.05               | 11                     | 335     | 1000     | 223    | 239     | 1050    | 418 | 25,123.44           |
| 11                     | 000     | 1000     | 241    | 239     | 1050    | 214 | 4.03                | 11                     | 335     | 1000     | 223    | 239     | 2775    | 414 | 5,656.00            |
| 11                     | 000     | 1000     | 241    | 239     | 1050    | 414 | 3,027.98            | 11                     | 335     | 1000     | 223    | 239     | 2775    | 418 | 8,374.48            |
| 11                     | 000     | 1000     | 241    | 239     | 1050    | 418 | 2,181.12            | 11                     | 335     | 1000     | 223    | 239     | 4400    | 418 | 8,374.48            |
| 11                     | 000     | 1000     | 241    | 239     | 0000    | 414 | 961.17              | 11                     | 000     | 1000     | 231    | 239     | 1050    | 210 | 3,099.87            |
| 11                     | 000     | 1000     | 241    | 239     | 1050    | 414 | 3,853.45            | 11                     | 000     | 1000     | 231    | 239     | 1050    | 415 | 57.04               |
| 11                     | 000     | 1000     | 241    | 239     | 1050    | 418 | 944.83              | 11                     | 000     | 1000     | 231    | 239     | 1050    | 210 | 9,752.79            |
| 11                     | 000     | 1000     | 241    | 239     | 1050    | 214 | 4.04                | 11                     | 000     | 1000     | 231    | 239     | 1050    | 210 | 749.40              |
| 11                     | 000     | 1000     | 241    | 239     | 2500    | 414 | 42.80               | 11                     | 000     | 1000     | 231    | 239     | 1110    | 210 | 4,982.63            |
| 11                     | 000     | 1000     | 241    | 239     | 2765    | 414 | 68.60               | 11                     | 000     | 1000     | 231    | 239     | 1110    | 214 | 0.74                |
| 11                     | 000     | 1000     | 241    | 239     | 2800    | 414 | 56.60               | 11                     | 000     | 1000     | 231    | 239     | 1200    | 210 | 543.96              |
| 11                     | 000     | 1000     | 241    | 239     | 3000    | 414 | 42.80               | 11                     | 000     | 1000     | 231    | 239     | 2200    | 210 | 2,168.04            |
| 11                     | 000     | 1000     | 241    | 239     | 3300    | 414 | 68.60               | 11                     | 000     | 1000     | 231    | 239     | 2300    | 210 | 446.28              |

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| Fund                   | Project | Function | Object | Program | Subject | Job | Total Exp           | Fund                   | Project | Function | Object | Program | Subject | Job | Total Exp           |
|------------------------|---------|----------|--------|---------|---------|-----|---------------------|------------------------|---------|----------|--------|---------|---------|-----|---------------------|
| <b>Total for 2024:</b> |         |          |        |         |         |     | <b>1,541,528.35</b> | <b>Total for 2025:</b> |         |          |        |         |         |     | <b>1,620,343.94</b> |
| 11                     | 000     | 1000     | 241    | 239     | 4100    | 214 | 774.29              | 11                     | 000     | 1000     | 231    | 239     | 2765    | 210 | 1,042.84            |
| 11                     | 000     | 1000     | 241    | 239     | 4100    | 414 | 1,188.32            | 11                     | 000     | 1000     | 231    | 239     | 2775    | 210 | 55.80               |
| 11                     | 000     | 1000     | 241    | 239     | 4400    | 214 | 4.64                | 11                     | 000     | 1000     | 231    | 239     | 4100    | 210 | 1,117.40            |
| 11                     | 000     | 1000     | 241    | 239     | 4400    | 414 | 746.73              | 11                     | 000     | 1000     | 231    | 239     | 4100    | 214 | 17.20               |
| 11                     | 000     | 1000     | 241    | 239     | 5000    | 214 | 177.32              | 11                     | 000     | 1000     | 231    | 239     | 4400    | 210 | 567.94              |
| 11                     | 000     | 1000     | 241    | 239     | 5000    | 414 | 1,202.54            | 11                     | 000     | 1000     | 231    | 239     | 4400    | 214 | 155.00              |
| 11                     | 000     | 1000     | 241    | 239     | 5400    | 414 | 625.33              | 11                     | 000     | 1000     | 232    | 239     | 1050    | 210 | 724.99              |
| 11                     | 000     | 1000     | 241    | 239     | 8400    | 414 | 42.80               | 11                     | 000     | 1000     | 232    | 239     | 1050    | 415 | 13.34               |
| 11                     | 000     | 1000     | 242    | 239     | 1013    | 414 | 221.41              | 11                     | 000     | 1000     | 232    | 239     | 1050    | 210 | 2,280.93            |
| 11                     | 000     | 1000     | 242    | 239     | 1013    | 418 | 88.66               | 11                     | 000     | 1000     | 232    | 239     | 1050    | 210 | 175.27              |
| 11                     | 000     | 1000     | 242    | 239     | 1023    | 414 | 215.75              | 11                     | 000     | 1000     | 232    | 239     | 1110    | 210 | 1,165.36            |
| 11                     | 000     | 1000     | 242    | 239     | 1023    | 418 | 88.66               | 11                     | 000     | 1000     | 232    | 239     | 1110    | 214 | 0.17                |
| 11                     | 000     | 1000     | 242    | 239     | 1050    | 359 | 4.32                | 11                     | 000     | 1000     | 232    | 239     | 1200    | 210 | 127.20              |
| 11                     | 000     | 1000     | 242    | 239     | 1050    | 414 | 467.39              | 11                     | 000     | 1000     | 232    | 239     | 2200    | 210 | 507.11              |
| 11                     | 000     | 1000     | 242    | 239     | 1050    | 418 | 254.93              | 11                     | 000     | 1000     | 232    | 239     | 2300    | 210 | 104.40              |
| 11                     | 000     | 1000     | 242    | 239     | 0000    | 414 | 7.06                | 11                     | 000     | 1000     | 232    | 239     | 2765    | 210 | 243.91              |
| 11                     | 000     | 1000     | 242    | 239     | 1050    | 214 | 0.95                | 11                     | 000     | 1000     | 232    | 239     | 2775    | 210 | 13.05               |
| 11                     | 000     | 1000     | 242    | 239     | 1050    | 414 | 708.11              | 11                     | 000     | 1000     | 232    | 239     | 4100    | 210 | 261.47              |
| 11                     | 000     | 1000     | 242    | 239     | 1050    | 418 | 510.13              | 11                     | 000     | 1000     | 232    | 239     | 4100    | 214 | 4.02                |
| 11                     | 000     | 1000     | 242    | 239     | 0000    | 414 | 224.81              | 11                     | 000     | 1000     | 232    | 239     | 4400    | 210 | 132.79              |
| 11                     | 000     | 1000     | 242    | 239     | 1050    | 414 | 901.16              | 11                     | 000     | 1000     | 232    | 239     | 4400    | 214 | 36.25               |
| 11                     | 000     | 1000     | 242    | 239     | 1050    | 418 | 221.01              | 11                     | 000     | 1000     | 241    | 239     | 1050    | 214 | 40.30               |
| 11                     | 000     | 1000     | 242    | 239     | 1050    | 214 | 0.94                | 11                     | 000     | 1000     | 241    | 239     | 1050    | 359 | 17.88               |
| 11                     | 000     | 1000     | 242    | 239     | 2500    | 414 | 9.99                | 11                     | 000     | 1000     | 241    | 239     | 1050    | 414 | 930.52              |
| 11                     | 000     | 1000     | 242    | 239     | 2765    | 414 | 16.05               | 11                     | 000     | 1000     | 241    | 239     | 1050    | 418 | 5,471.70            |
| 11                     | 000     | 1000     | 242    | 239     | 2800    | 414 | 13.25               | 11                     | 000     | 1000     | 241    | 239     | 0000    | 418 | 12.53               |
| 11                     | 000     | 1000     | 242    | 239     | 3000    | 414 | 9.99                | 11                     | 000     | 1000     | 241    | 239     | 1050    | 414 | 2,978.15            |
| 11                     | 000     | 1000     | 242    | 239     | 3300    | 414 | 16.05               | 11                     | 000     | 1000     | 241    | 239     | 1050    | 418 | 2,773.66            |
| 11                     | 000     | 1000     | 242    | 239     | 4100    | 214 | 181.11              | 11                     | 000     | 1000     | 241    | 239     | 1050    | 414 | 324.28              |
| 11                     | 000     | 1000     | 242    | 239     | 4100    | 414 | 277.93              | 11                     | 000     | 1000     | 241    | 239     | 1050    | 418 | 5,793.93            |
| 11                     | 000     | 1000     | 242    | 239     | 4400    | 214 | 1.09                | 11                     | 000     | 1000     | 241    | 239     | 0000    | 414 | 15.50               |
| 11                     | 000     | 1000     | 242    | 239     | 4400    | 414 | 174.65              | 11                     | 000     | 1000     | 241    | 239     | 0000    | 418 | 15.50               |
| 11                     | 000     | 1000     | 242    | 239     | 5000    | 214 | 41.47               | 11                     | 000     | 1000     | 241    | 239     | 2725    | 414 | 22.76               |
| 11                     | 000     | 1000     | 242    | 239     | 5000    | 414 | 281.27              | 11                     | 000     | 1000     | 241    | 239     | 2725    | 418 | 31.00               |
| 11                     | 000     | 1000     | 242    | 239     | 5400    | 414 | 146.24              | 11                     | 000     | 1000     | 241    | 239     | 2765    | 214 | 64.49               |
| 11                     | 000     | 1000     | 242    | 239     | 8400    | 414 | 9.99                | 11                     | 000     | 1000     | 241    | 239     | 2765    | 414 | 197.88              |
| 11                     | 000     | 1000     | 253    | 239     | 1050    | 210 | 4,542.37            | 11                     | 000     | 1000     | 241    | 239     | 2765    | 418 | 177.24              |
| 11                     | 000     | 1000     | 253    | 239     | 1050    | 210 | 14,445.08           | 11                     | 000     | 1000     | 241    | 239     | 2775    | 214 | 20.15               |
| 11                     | 000     | 1000     | 253    | 239     | 1110    | 210 | 8,879.21            | 11                     | 000     | 1000     | 241    | 239     | 2775    | 414 | 616.35              |

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| Fund                   | Project | Function | Object | Program | Subject | Job | Total Exp           | Fund                   | Project | Function | Object | Program | Subject | Job | Total Exp           |
|------------------------|---------|----------|--------|---------|---------|-----|---------------------|------------------------|---------|----------|--------|---------|---------|-----|---------------------|
| <b>Total for 2024:</b> |         |          |        |         |         |     | <b>1,541,528.35</b> | <b>Total for 2025:</b> |         |          |        |         |         |     | <b>1,620,343.94</b> |
| 11                     | 000     | 1000     | 253    | 239     | 1200    | 210 | 851.32              | 11                     | 000     | 1000     | 241    | 239     | 2775    | 418 | 1,035.31            |
| 11                     | 000     | 1000     | 253    | 239     | 2200    | 210 | 3,461.14            | 11                     | 000     | 1000     | 241    | 239     | 2800    | 414 | 199.72              |
| 11                     | 000     | 1000     | 253    | 239     | 2765    | 210 | 448.89              | 11                     | 000     | 1000     | 241    | 239     | 2800    | 418 | 148.72              |
| 11                     | 000     | 1000     | 253    | 239     | 3300    | 210 | 449.02              | 11                     | 000     | 1000     | 241    | 239     | 3300    | 414 | 397.52              |
| 11                     | 000     | 1000     | 253    | 239     | 4100    | 210 | 897.78              | 11                     | 000     | 1000     | 241    | 239     | 3300    | 418 | 260.02              |
| 11                     | 000     | 1000     | 253    | 239     | 4400    | 210 | 897.78              | 11                     | 000     | 1000     | 241    | 239     | 4100    | 214 | 33.96               |
| 11                     | 000     | 1000     | 262    | 239     | 1050    | 418 | 113.20              | 11                     | 000     | 1000     | 241    | 239     | 4100    | 414 | 199.64              |
| 11                     | 000     | 1000     | 263    | 239     | 1013    | 414 | 1,284.31            | 11                     | 000     | 1000     | 241    | 239     | 4100    | 418 | 455.97              |
| 11                     | 000     | 1000     | 263    | 239     | 1013    | 418 | 580.98              | 11                     | 000     | 1000     | 241    | 239     | 4400    | 214 | 19.99               |
| 11                     | 000     | 1000     | 263    | 239     | 1023    | 414 | 1,284.31            | 11                     | 000     | 1000     | 241    | 239     | 4400    | 414 | 595.40              |
| 11                     | 000     | 1000     | 263    | 239     | 1023    | 418 | 580.98              | 11                     | 000     | 1000     | 241    | 239     | 4400    | 418 | 431.36              |
| 11                     | 000     | 1000     | 263    | 239     | 1050    | 414 | 2,663.01            | 11                     | 000     | 1000     | 241    | 239     | 5000    | 414 | 199.64              |
| 11                     | 000     | 1000     | 263    | 239     | 1050    | 418 | 580.98              | 11                     | 000     | 1000     | 241    | 239     | 5000    | 418 | 278.73              |
| 11                     | 000     | 1000     | 263    | 239     | 0000    | 414 | 47.51               | 11                     | 000     | 1000     | 241    | 239     | 5400    | 214 | 4.03                |
| 11                     | 000     | 1000     | 263    | 239     | 1050    | 414 | 3,267.73            | 11                     | 000     | 1000     | 241    | 239     | 5400    | 414 | 410.53              |
| 11                     | 000     | 1000     | 263    | 239     | 1050    | 418 | 1,570.88            | 11                     | 000     | 1000     | 241    | 239     | 5400    | 418 | 278.22              |
| 11                     | 000     | 1000     | 263    | 239     | 1050    | 414 | 4,298.14            | 11                     | 000     | 1000     | 241    | 239     | 8400    | 418 | 177.36              |
| 11                     | 000     | 1000     | 263    | 239     | 1050    | 418 | 1,555.11            | 11                     | 000     | 1000     | 242    | 239     | 1050    | 214 | 9.42                |
| 11                     | 000     | 1000     | 263    | 239     | 2765    | 414 | 92.90               | 11                     | 000     | 1000     | 242    | 239     | 1050    | 359 | 4.16                |
| 11                     | 000     | 1000     | 263    | 239     | 2800    | 414 | 81.84               | 11                     | 000     | 1000     | 242    | 239     | 1050    | 414 | 217.63              |
| 11                     | 000     | 1000     | 263    | 239     | 3300    | 414 | 92.90               | 11                     | 000     | 1000     | 242    | 239     | 1050    | 418 | 1,279.66            |
| 11                     | 000     | 1000     | 263    | 239     | 4100    | 414 | 1,391.07            | 11                     | 000     | 1000     | 242    | 239     | 0000    | 418 | 2.94                |
| 11                     | 000     | 1000     | 263    | 239     | 4400    | 414 | 1,003.32            | 11                     | 000     | 1000     | 242    | 239     | 1050    | 414 | 696.51              |
| 11                     | 000     | 1000     | 263    | 239     | 5000    | 214 | 203.78              | 11                     | 000     | 1000     | 242    | 239     | 1050    | 418 | 648.75              |
| 11                     | 000     | 1000     | 263    | 239     | 5000    | 414 | 1,791.52            | 11                     | 000     | 1000     | 242    | 239     | 1050    | 414 | 75.86               |
| 11                     | 000     | 1000     | 263    | 239     | 5400    | 414 | 174.74              | 11                     | 000     | 1000     | 242    | 239     | 1050    | 418 | 1,355.10            |
| 11                     | 000     | 1000     | 273    | 239     | 1050    | 210 | 123.75              | 11                     | 000     | 1000     | 242    | 239     | 0000    | 414 | 3.63                |
| 11                     | 000     | 1000     | 273    | 239     | 1050    | 210 | 388.10              | 11                     | 000     | 1000     | 242    | 239     | 0000    | 418 | 3.63                |
| 11                     | 000     | 1000     | 273    | 239     | 1050    | 210 | 16.78               | 11                     | 000     | 1000     | 242    | 239     | 2725    | 414 | 5.33                |
| 11                     | 000     | 1000     | 273    | 239     | 1110    | 210 | 234.33              | 11                     | 000     | 1000     | 242    | 239     | 2725    | 418 | 7.26                |
| 11                     | 000     | 1000     | 273    | 239     | 1200    | 210 | 22.19               | 11                     | 000     | 1000     | 242    | 239     | 2765    | 214 | 15.09               |
| 11                     | 000     | 1000     | 273    | 239     | 2200    | 210 | 91.12               | 11                     | 000     | 1000     | 242    | 239     | 2765    | 414 | 46.32               |
| 11                     | 000     | 1000     | 273    | 239     | 2765    | 210 | 11.67               | 11                     | 000     | 1000     | 242    | 239     | 2765    | 418 | 41.52               |
| 11                     | 000     | 1000     | 273    | 239     | 3300    | 210 | 11.67               | 11                     | 000     | 1000     | 242    | 239     | 2775    | 214 | 4.71                |
| 11                     | 000     | 1000     | 273    | 239     | 4100    | 210 | 26.71               | 11                     | 000     | 1000     | 242    | 239     | 2775    | 414 | 143.96              |
| 11                     | 000     | 1000     | 273    | 239     | 4400    | 210 | 23.34               | 11                     | 000     | 1000     | 242    | 239     | 2775    | 418 | 242.10              |
| 11                     | 000     | 1000     | 273    | 239     | 5000    | 210 | 2.49                | 11                     | 000     | 1000     | 242    | 239     | 2800    | 414 | 46.68               |
| 11                     | 000     | 1000     | 283    | 239     | 1013    | 414 | 34.70               | 11                     | 000     | 1000     | 242    | 239     | 2800    | 418 | 34.76               |
| 11                     | 000     | 1000     | 283    | 239     | 1013    | 418 | 15.26               | 11                     | 000     | 1000     | 242    | 239     | 3300    | 414 | 93.04               |

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| Fund                   | Project | Function | Object | Program | Subject | Job | Total Exp           | Fund                   | Project | Function | Object | Program | Subject | Job | Total Exp           |
|------------------------|---------|----------|--------|---------|---------|-----|---------------------|------------------------|---------|----------|--------|---------|---------|-----|---------------------|
| <b>Total for 2024:</b> |         |          |        |         |         |     | <b>1,541,528.35</b> | <b>Total for 2025:</b> |         |          |        |         |         |     | <b>1,620,343.94</b> |
| 11                     | 000     | 1000     | 283    | 239     | 1023    | 414 | 33.72               | 11                     | 000     | 1000     | 242    | 239     | 3300    | 418 | 60.72               |
| 11                     | 000     | 1000     | 283    | 239     | 1023    | 418 | 15.26               | 11                     | 000     | 1000     | 242    | 239     | 4100    | 214 | 7.95                |
| 11                     | 000     | 1000     | 283    | 239     | 1050    | 359 | 1.25                | 11                     | 000     | 1000     | 242    | 239     | 4100    | 414 | 46.72               |
| 11                     | 000     | 1000     | 283    | 239     | 1050    | 414 | 71.35               | 11                     | 000     | 1000     | 242    | 239     | 4100    | 418 | 106.64              |
| 11                     | 000     | 1000     | 283    | 239     | 1050    | 418 | 62.86               | 11                     | 000     | 1000     | 242    | 239     | 4400    | 214 | 4.68                |
| 11                     | 000     | 1000     | 283    | 239     | 0000    | 414 | 1.25                | 11                     | 000     | 1000     | 242    | 239     | 4400    | 414 | 139.36              |
| 11                     | 000     | 1000     | 283    | 239     | 1050    | 214 | 0.16                | 11                     | 000     | 1000     | 242    | 239     | 4400    | 418 | 100.82              |
| 11                     | 000     | 1000     | 283    | 239     | 1050    | 414 | 123.15              | 11                     | 000     | 1000     | 242    | 239     | 5000    | 414 | 46.72               |
| 11                     | 000     | 1000     | 283    | 239     | 1050    | 418 | 88.59               | 11                     | 000     | 1000     | 242    | 239     | 5000    | 418 | 65.12               |
| 11                     | 000     | 1000     | 283    | 239     | 0000    | 414 | 39.53               | 11                     | 000     | 1000     | 242    | 239     | 5400    | 214 | 0.94                |
| 11                     | 000     | 1000     | 283    | 239     | 1050    | 414 | 143.16              | 11                     | 000     | 1000     | 242    | 239     | 5400    | 414 | 95.97               |
| 11                     | 000     | 1000     | 283    | 239     | 1050    | 418 | 41.07               | 11                     | 000     | 1000     | 242    | 239     | 5400    | 418 | 65.48               |
| 11                     | 000     | 1000     | 283    | 239     | 1050    | 214 | 0.16                | 11                     | 000     | 1000     | 242    | 239     | 8400    | 418 | 41.28               |
| 11                     | 000     | 1000     | 283    | 239     | 2500    | 414 | 1.82                | 11                     | 000     | 1000     | 253    | 239     | 1050    | 210 | 4,587.71            |
| 11                     | 000     | 1000     | 283    | 239     | 2765    | 414 | 2.44                | 11                     | 000     | 1000     | 253    | 239     | 1050    | 415 | 79.80               |
| 11                     | 000     | 1000     | 283    | 239     | 2800    | 414 | 2.15                | 11                     | 000     | 1000     | 253    | 239     | 1050    | 210 | 14,832.76           |
| 11                     | 000     | 1000     | 283    | 239     | 3000    | 414 | 1.82                | 11                     | 000     | 1000     | 253    | 239     | 1050    | 210 | 232.99              |
| 11                     | 000     | 1000     | 283    | 239     | 3300    | 414 | 2.44                | 11                     | 000     | 1000     | 253    | 239     | 1110    | 210 | 7,989.63            |
| 11                     | 000     | 1000     | 283    | 239     | 4100    | 214 | 31.16               | 11                     | 000     | 1000     | 253    | 239     | 1110    | 214 | 1.14                |
| 11                     | 000     | 1000     | 283    | 239     | 4100    | 414 | 44.26               | 11                     | 000     | 1000     | 253    | 239     | 1200    | 210 | 876.24              |
| 11                     | 000     | 1000     | 283    | 239     | 4400    | 214 | 0.19                | 11                     | 000     | 1000     | 253    | 239     | 2200    | 210 | 3,511.50            |
| 11                     | 000     | 1000     | 283    | 239     | 4400    | 414 | 26.60               | 11                     | 000     | 1000     | 253    | 239     | 2300    | 210 | 721.44              |
| 11                     | 000     | 1000     | 283    | 239     | 5000    | 214 | 7.13                | 11                     | 000     | 1000     | 253    | 239     | 2765    | 210 | 1,426.92            |
| 11                     | 000     | 1000     | 283    | 239     | 5000    | 414 | 47.36               | 11                     | 000     | 1000     | 253    | 239     | 4100    | 210 | 1,541.02            |
| 11                     | 000     | 1000     | 283    | 239     | 5400    | 414 | 25.80               | 11                     | 000     | 1000     | 253    | 239     | 4400    | 210 | 713.28              |
| 11                     | 000     | 1000     | 283    | 239     | 8400    | 414 | 1.82                | 11                     | 000     | 1000     | 263    | 239     | 1050    | 414 | 1,805.81            |
| 11                     | 000     | 1000     | 320    | 239     | 0000    | 000 | 160.00              | 11                     | 000     | 1000     | 263    | 239     | 1050    | 418 | 6,539.02            |
| 11                     | 000     | 1000     | 611    | 239     | 0000    | 000 | 39.49               | 11                     | 000     | 1000     | 263    | 239     | 0000    | 418 | 19.80               |
| 11                     | 000     | 1000     | 611    | 239     | 1050    | 000 | 51.11               | 11                     | 000     | 1000     | 263    | 239     | 1050    | 414 | 909.18              |
| 11                     | 000     | 1000     | 616    | 239     | 1050    | 000 | 9.69                | 11                     | 000     | 1000     | 263    | 239     | 1050    | 418 | 4,468.96            |
| 11                     | 000     | 1000     | 619    | 239     | 0000    | 000 | 259.31              | 11                     | 000     | 1000     | 263    | 239     | 1050    | 414 | 430.44              |
| 11                     | 000     | 1000     | 619    | 239     | 1050    | 000 | 432.36              | 11                     | 000     | 1000     | 263    | 239     | 1050    | 418 | 6,892.21            |
| 11                     | 000     | 1000     | 619    | 239     | 1050    | 000 | 188.24              | 11                     | 000     | 1000     | 263    | 239     | 2765    | 418 | 242.51              |
| 11                     | 000     | 1000     | 619    | 239     | 1050    | 000 | 377.55              | 11                     | 000     | 1000     | 263    | 239     | 2775    | 414 | 912.73              |
| 11                     | 000     | 1000     | 619    | 239     | 0000    | 000 | 1,121.28            | 11                     | 000     | 1000     | 263    | 239     | 2775    | 418 | 1,185.12            |
| 11                     | 000     | 1000     | 651    | 239     | 0000    | 000 | 314.37              | 11                     | 000     | 1000     | 263    | 239     | 2800    | 414 | 456.31              |
| 11                     | 000     | 1000     | 651    | 239     | 1050    | 000 | 391.17              | 11                     | 000     | 1000     | 263    | 239     | 2800    | 418 | 215.51              |
| 11                     | 000     | 1000     | 651    | 239     | 0000    | 000 | 225.96              | 11                     | 000     | 1000     | 263    | 239     | 3300    | 414 | 456.32              |
| 11                     | 000     | 1000     | 653    | 239     | 1050    | 000 | 199.00              | 11                     | 000     | 1000     | 263    | 239     | 4100    | 414 | 456.32              |

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| Fund                   | Project | Function | Object | Program | Subject | Job | Total Exp           | Fund                   | Project | Function | Object | Program | Subject | Job | Total Exp           |
|------------------------|---------|----------|--------|---------|---------|-----|---------------------|------------------------|---------|----------|--------|---------|---------|-----|---------------------|
| <b>Total for 2024:</b> |         |          |        |         |         |     | <b>1,541,528.35</b> | <b>Total for 2025:</b> |         |          |        |         |         |     | <b>1,620,343.94</b> |
| 11                     | 000     | 1000     | 653    | 239     | 1050    | 000 | 239.99              | 11                     | 000     | 1000     | 263    | 239     | 4100    | 418 | 458.02              |
| 11                     | 000     | 1000     | 653    | 239     | 4400    | 000 | 97.99               | 11                     | 000     | 1000     | 263    | 239     | 4400    | 414 | 456.32              |
| 11                     | 000     | 1000     | 658    | 239     | 0000    | 000 | 105.28              | 11                     | 000     | 1000     | 263    | 239     | 4400    | 418 | 430.92              |
| 11                     | 000     | 1000     | 681    | 239     | 0000    | 000 | 4,782.64            | 11                     | 000     | 1000     | 263    | 239     | 5000    | 414 | 456.32              |
| 11                     | 000     | 2132     | 616    | 239     | 1050    | 000 | 46.14               | 11                     | 000     | 1000     | 263    | 239     | 5000    | 418 | 215.51              |
| 11                     | 000     | 2135     | 336    | 239     | 0000    | 000 | 11,876.90           | 11                     | 000     | 1000     | 263    | 239     | 5400    | 418 | 215.32              |
| 11                     | 000     | 2135     | 336    | 239     | 0000    | 000 | 11,876.90           | 11                     | 000     | 1000     | 263    | 239     | 8400    | 418 | 242.29              |
| 11                     | 000     | 2135     | 336    | 239     | 0000    | 000 | 11,876.90           | 11                     | 000     | 1000     | 273    | 239     | 1050    | 210 | 182.91              |
| 11                     | 000     | 2135     | 336    | 239     | 0000    | 000 | 11,757.55           | 11                     | 000     | 1000     | 273    | 239     | 1050    | 415 | 3.26                |
| 11                     | 000     | 2140     | 110    | 239     | 0000    | 343 | 15,273.83           | 11                     | 000     | 1000     | 273    | 239     | 1050    | 210 | 569.01              |
| 11                     | 000     | 2140     | 110    | 239     | 0000    | 343 | 15,273.83           | 11                     | 000     | 1000     | 273    | 239     | 1050    | 210 | 42.78               |
| 11                     | 000     | 2140     | 110    | 239     | 0000    | 343 | 15,273.83           | 11                     | 000     | 1000     | 273    | 239     | 1110    | 210 | 296.96              |
| 11                     | 000     | 2140     | 110    | 239     | 0000    | 343 | 15,273.46           | 11                     | 000     | 1000     | 273    | 239     | 1110    | 214 | 0.04                |
| 11                     | 000     | 2140     | 133    | 239     | 0000    | 343 | 1,000.00            | 11                     | 000     | 1000     | 273    | 239     | 1200    | 210 | 32.41               |
| 11                     | 000     | 2140     | 192    | 239     | 0000    | 343 | 1,875.00            | 11                     | 000     | 1000     | 273    | 239     | 2200    | 210 | 131.90              |
| 11                     | 000     | 2140     | 192    | 239     | 0000    | 343 | 1,875.00            | 11                     | 000     | 1000     | 273    | 239     | 2300    | 210 | 26.64               |
| 11                     | 000     | 2140     | 192    | 239     | 0000    | 343 | 1,875.00            | 11                     | 000     | 1000     | 273    | 239     | 2765    | 210 | 58.02               |
| 11                     | 000     | 2140     | 192    | 239     | 0000    | 343 | 1,875.00            | 11                     | 000     | 1000     | 273    | 239     | 2775    | 210 | 3.19                |
| 11                     | 334     | 2140     | 213    | 239     | 0000    | 343 | 7,998.08            | 11                     | 000     | 1000     | 273    | 239     | 4100    | 210 | 62.26               |
| 11                     | 000     | 2140     | 231    | 239     | 0000    | 343 | 62.00               | 11                     | 000     | 1000     | 273    | 239     | 4100    | 214 | 0.98                |
| 11                     | 000     | 2140     | 231    | 239     | 0000    | 343 | 1,086.52            | 11                     | 000     | 1000     | 273    | 239     | 4400    | 210 | 31.67               |
| 11                     | 000     | 2140     | 231    | 239     | 0000    | 343 | 1,086.52            | 11                     | 000     | 1000     | 273    | 239     | 4400    | 214 | 8.85                |
| 11                     | 000     | 2140     | 231    | 239     | 0000    | 343 | 1,086.52            | 11                     | 000     | 1000     | 283    | 239     | 1050    | 214 | 2.30                |
| 11                     | 000     | 2140     | 231    | 239     | 0000    | 343 | 1,086.52            | 11                     | 000     | 1000     | 283    | 239     | 1050    | 359 | 1.77                |
| 11                     | 000     | 2140     | 232    | 239     | 0000    | 343 | 14.50               | 11                     | 000     | 1000     | 283    | 239     | 1050    | 414 | 70.49               |
| 11                     | 000     | 2140     | 232    | 239     | 0000    | 343 | 254.04              | 11                     | 000     | 1000     | 283    | 239     | 1050    | 418 | 319.80              |
| 11                     | 000     | 2140     | 232    | 239     | 0000    | 343 | 254.04              | 11                     | 000     | 1000     | 283    | 239     | 0000    | 418 | 0.74                |
| 11                     | 000     | 2140     | 232    | 239     | 0000    | 343 | 254.04              | 11                     | 000     | 1000     | 283    | 239     | 1050    | 414 | 165.40              |
| 11                     | 000     | 2140     | 232    | 239     | 0000    | 343 | 254.28              | 11                     | 000     | 1000     | 283    | 239     | 1050    | 418 | 169.15              |
| 11                     | 000     | 2140     | 253    | 239     | 0000    | 343 | 1,629.24            | 11                     | 000     | 1000     | 283    | 239     | 1050    | 414 | 17.84               |
| 11                     | 000     | 2140     | 253    | 239     | 0000    | 343 | 1,629.24            | 11                     | 000     | 1000     | 283    | 239     | 1050    | 418 | 321.39              |
| 11                     | 000     | 2140     | 253    | 239     | 0000    | 343 | 1,629.24            | 11                     | 000     | 1000     | 283    | 239     | 0000    | 414 | 0.89                |
| 11                     | 000     | 2140     | 253    | 239     | 0000    | 343 | 1,628.76            | 11                     | 000     | 1000     | 283    | 239     | 0000    | 418 | 0.89                |
| 11                     | 000     | 2140     | 273    | 239     | 0000    | 343 | 2.49                | 11                     | 000     | 1000     | 283    | 239     | 2725    | 414 | 1.30                |
| 11                     | 000     | 2140     | 273    | 239     | 0000    | 343 | 42.78               | 11                     | 000     | 1000     | 283    | 239     | 2725    | 418 | 1.77                |
| 11                     | 000     | 2140     | 273    | 239     | 0000    | 343 | 42.78               | 11                     | 000     | 1000     | 283    | 239     | 2765    | 214 | 3.68                |
| 11                     | 000     | 2140     | 273    | 239     | 0000    | 343 | 42.78               | 11                     | 000     | 1000     | 283    | 239     | 2765    | 414 | 10.14               |
| 11                     | 000     | 2140     | 273    | 239     | 0000    | 343 | 42.78               | 11                     | 000     | 1000     | 283    | 239     | 2765    | 418 | 9.03                |
| 11                     | 000     | 2140     | 320    | 239     | 0000    | 000 | 1,800.00            | 11                     | 000     | 1000     | 283    | 239     | 2775    | 214 | 1.15                |

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| Fund                   | Project | Function | Object | Program | Subject | Job | Total Exp           | Fund                   | Project | Function | Object | Program | Subject | Job | Total Exp           |
|------------------------|---------|----------|--------|---------|---------|-----|---------------------|------------------------|---------|----------|--------|---------|---------|-----|---------------------|
| <b>Total for 2024:</b> |         |          |        |         |         |     | <b>1,541,528.35</b> | <b>Total for 2025:</b> |         |          |        |         |         |     | <b>1,620,343.94</b> |
| 11                     | 000     | 2152     | 110    | 239     | 0000    | 353 | 49,513.48           | 11                     | 000     | 1000     | 283    | 239     | 2775    | 414 | 31.52               |
| 11                     | 312     | 2152     | 171    | 239     | 0000    | 353 | 5,000.00            | 11                     | 000     | 1000     | 283    | 239     | 2775    | 418 | 54.58               |
| 11                     | 000     | 2152     | 192    | 239     | 0000    | 353 | 8,000.00            | 11                     | 000     | 1000     | 283    | 239     | 2800    | 414 | 10.15               |
| 11                     | 000     | 2152     | 212    | 239     | 0000    | 353 | 380.38              | 11                     | 000     | 1000     | 283    | 239     | 2800    | 418 | 8.03                |
| 11                     | 334     | 2152     | 213    | 239     | 0000    | 353 | 7,998.08            | 11                     | 000     | 1000     | 283    | 239     | 3300    | 414 | 20.29               |
| 11                     | 000     | 2152     | 231    | 239     | 0000    | 353 | 3,367.97            | 11                     | 000     | 1000     | 283    | 239     | 3300    | 418 | 15.42               |
| 11                     | 000     | 2152     | 232    | 239     | 0000    | 353 | 787.70              | 11                     | 000     | 1000     | 283    | 239     | 4100    | 214 | 1.94                |
| 11                     | 000     | 2152     | 252    | 239     | 0000    | 353 | 179.14              | 11                     | 000     | 1000     | 283    | 239     | 4100    | 414 | 10.14               |
| 11                     | 000     | 2152     | 253    | 239     | 0000    | 353 | 5,703.15            | 11                     | 000     | 1000     | 283    | 239     | 4100    | 418 | 24.78               |
| 11                     | 000     | 2152     | 273    | 239     | 0000    | 353 | 155.94              | 11                     | 000     | 1000     | 283    | 239     | 4400    | 214 | 1.14                |
| 11                     | 000     | 2152     | 336    | 239     | 0000    | 000 | 40,110.00           | 11                     | 000     | 1000     | 283    | 239     | 4400    | 414 | 30.43               |
| 11                     | 000     | 2152     | 336    | 239     | 0000    | 000 | 13,268.00           | 11                     | 000     | 1000     | 283    | 239     | 4400    | 418 | 24.00               |
| 11                     | 000     | 2152     | 336    | 239     | 0000    | 000 | 13,268.00           | 11                     | 000     | 1000     | 283    | 239     | 5000    | 414 | 10.14               |
| 11                     | 000     | 2153     | 336    | 239     | 0000    | 000 | 75.00               | 11                     | 000     | 1000     | 283    | 239     | 5000    | 418 | 15.74               |
| 11                     | 000     | 2153     | 336    | 239     | 0000    | 000 | 150.00              | 11                     | 000     | 1000     | 283    | 239     | 5400    | 214 | 0.23                |
| 11                     | 000     | 2153     | 336    | 239     | 0000    | 000 | 337.50              | 11                     | 000     | 1000     | 283    | 239     | 5400    | 414 | 21.14               |
| 11                     | 000     | 2153     | 336    | 239     | 0000    | 000 | 450.00              | 11                     | 000     | 1000     | 283    | 239     | 5400    | 418 | 15.74               |
| 11                     | 000     | 2180     | 336    | 239     | 0000    | 000 | 587.50              | 11                     | 000     | 1000     | 283    | 239     | 8400    | 418 | 9.03                |
| 11                     | 000     | 2180     | 336    | 239     | 0000    | 000 | 102.56              | 11                     | 000     | 1000     | 611    | 239     | 1050    | 000 | 168.43              |
| 11                     | 000     | 2180     | 336    | 239     | 0000    | 000 | 1,237.50            | 11                     | 000     | 1000     | 611    | 239     | 0000    | 000 | 35.99               |
| 11                     | 000     | 2199     | 682    | 239     | 0000    | 000 | 261.00              | 11                     | 000     | 1000     | 619    | 239     | 0000    | 000 | 35.82               |
| 11                     | 000     | 2212     | 110    | 239     | 0000    | 108 | 21,608.51           | 11                     | 000     | 1000     | 641    | 239     | 4100    | 000 | 88.52               |
| 11                     | 000     | 2212     | 110    | 239     | 0000    | 108 | 21,608.51           | 11                     | 000     | 1000     | 653    | 239     | 1050    | 000 | 294.99              |
| 11                     | 000     | 2212     | 110    | 239     | 0000    | 108 | 21,608.51           | 11                     | 000     | 1000     | 653    | 239     | 0000    | 000 | 658.00              |
| 11                     | 000     | 2212     | 110    | 239     | 0000    | 108 | 21,608.61           | 11                     | 000     | 1000     | 658    | 239     | 1050    | 000 | 103.60              |
| 11                     | 331     | 2212     | 115    | 239     | 0000    | 110 | 69.71               | 11                     | 000     | 1000     | 658    | 239     | 0000    | 000 | 73.98               |
| 11                     | 000     | 2212     | 212    | 239     | 0000    | 108 | 95.15               | 11                     | 000     | 1000     | 681    | 239     | 0000    | 000 | 700.00              |
| 11                     | 000     | 2212     | 212    | 239     | 0000    | 108 | 95.15               | 11                     | 000     | 2135     | 336    | 239     | 0000    | 000 | 14,102.82           |
| 11                     | 000     | 2212     | 212    | 239     | 0000    | 108 | 95.15               | 11                     | 000     | 2135     | 336    | 239     | 0000    | 000 | 13,849.69           |
| 11                     | 000     | 2212     | 212    | 239     | 0000    | 108 | 94.93               | 11                     | 000     | 2135     | 336    | 239     | 0000    | 000 | 11,674.69           |
| 11                     | 334     | 2212     | 213    | 239     | 0000    | 108 | 7,318.46            | 11                     | 000     | 2135     | 336    | 239     | 0000    | 000 | 14,102.80           |
| 11                     | 000     | 2212     | 231    | 239     | 0000    | 108 | 1,270.91            | 11                     | 000     | 2140     | 110    | 239     | 0000    | 343 | 17,275.08           |
| 11                     | 000     | 2212     | 231    | 239     | 0000    | 108 | 1,270.91            | 11                     | 000     | 2140     | 110    | 239     | 0000    | 343 | 17,275.08           |
| 11                     | 000     | 2212     | 231    | 239     | 0000    | 108 | 1,270.91            | 11                     | 000     | 2140     | 110    | 239     | 0000    | 343 | 17,275.08           |
| 11                     | 000     | 2212     | 231    | 239     | 0000    | 108 | 1,270.93            | 11                     | 000     | 2140     | 110    | 239     | 0000    | 343 | 17,274.75           |
| 11                     | 000     | 2212     | 232    | 239     | 0000    | 108 | 297.28              | 11                     | 000     | 2140     | 139    | 239     | 0000    | 343 | 300.00              |
| 11                     | 000     | 2212     | 232    | 239     | 0000    | 108 | 297.28              | 11                     | 000     | 2140     | 139    | 239     | 0000    | 510 | 300.00              |
| 11                     | 000     | 2212     | 232    | 239     | 0000    | 108 | 297.28              | 11                     | 000     | 2140     | 171    | 239     | 0000    | 343 | 500.00              |
| 11                     | 000     | 2212     | 232    | 239     | 0000    | 108 | 297.05              | 11                     | 000     | 2140     | 171    | 239     | 0000    | 510 | 500.00              |

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| Fund                   | Project | Function | Object | Program | Subject | Job | Total Exp           | Fund                   | Project | Function | Object | Program | Subject | Job | Total Exp           |
|------------------------|---------|----------|--------|---------|---------|-----|---------------------|------------------------|---------|----------|--------|---------|---------|-----|---------------------|
| <b>Total for 2024:</b> |         |          |        |         |         |     | <b>1,541,528.35</b> | <b>Total for 2025:</b> |         |          |        |         |         |     | <b>1,620,343.94</b> |
| 11                     | 000     | 2212     | 253    | 239     | 0000    | 108 | 2,061.81            | 11                     | 334     | 2140     | 213    | 239     | 0000    | 343 | 8,374.48            |
| 11                     | 000     | 2212     | 253    | 239     | 0000    | 108 | 2,061.81            | 11                     | 334     | 2140     | 213    | 239     | 0000    | 510 | 8,374.48            |
| 11                     | 000     | 2212     | 253    | 239     | 0000    | 108 | 2,061.81            | 11                     | 000     | 2140     | 231    | 239     | 0000    | 343 | 49.60               |
| 11                     | 000     | 2212     | 253    | 239     | 0000    | 108 | 2,061.92            | 11                     | 000     | 2140     | 231    | 239     | 0000    | 510 | 18.60               |
| 11                     | 000     | 2212     | 273    | 239     | 0000    | 108 | 53.90               | 11                     | 000     | 2140     | 231    | 239     | 0000    | 343 | 1,095.64            |
| 11                     | 000     | 2212     | 273    | 239     | 0000    | 108 | 53.90               | 11                     | 000     | 2140     | 231    | 239     | 0000    | 343 | 1,095.64            |
| 11                     | 000     | 2212     | 273    | 239     | 0000    | 108 | 53.90               | 11                     | 000     | 2140     | 231    | 239     | 0000    | 343 | 1,095.64            |
| 11                     | 000     | 2212     | 273    | 239     | 0000    | 108 | 53.90               | 11                     | 000     | 2140     | 231    | 239     | 0000    | 510 | 31.00               |
| 11                     | 000     | 2212     | 810    | 239     | 0000    | 000 | 50.00               | 11                     | 000     | 2140     | 231    | 239     | 0000    | 343 | 1,095.29            |
| 11                     | 000     | 2212     | 810    | 239     | 0000    | 000 | 50.00               | 11                     | 000     | 2140     | 232    | 239     | 0000    | 343 | 11.60               |
| 11                     | 000     | 2212     | 810    | 239     | 0000    | 000 | 50.00               | 11                     | 000     | 2140     | 232    | 239     | 0000    | 510 | 4.35                |
| 11                     | 000     | 2212     | 810    | 239     | 0000    | 000 | 50.00               | 11                     | 000     | 2140     | 232    | 239     | 0000    | 343 | 256.24              |
| 11                     | 000     | 2213     | 320    | 239     | 0000    | 000 | 50.00               | 11                     | 000     | 2140     | 232    | 239     | 0000    | 343 | 256.24              |
| 11                     | 000     | 2213     | 810    | 239     | 0000    | 000 | 200.00              | 11                     | 000     | 2140     | 232    | 239     | 0000    | 343 | 256.24              |
| 11                     | 000     | 2213     | 860    | 239     | 0000    | 000 | 100.09              | 11                     | 000     | 2140     | 232    | 239     | 0000    | 510 | 7.25                |
| 11                     | 000     | 2213     | 860    | 239     | 0000    | 000 | 100.09              | 11                     | 000     | 2140     | 232    | 239     | 0000    | 343 | 256.12              |
| 11                     | 000     | 2213     | 860    | 239     | 1050    | 000 | 100.00              | 11                     | 000     | 2140     | 253    | 239     | 0000    | 343 | 1,641.13            |
| 11                     | 000     | 2213     | 860    | 239     | 0000    | 000 | 100.09              | 11                     | 000     | 2140     | 253    | 239     | 0000    | 343 | 1,641.13            |
| 11                     | 000     | 2213     | 860    | 239     | 0000    | 000 | 700.08              | 11                     | 000     | 2140     | 253    | 239     | 0000    | 343 | 1,641.13            |
| 11                     | 000     | 2240     | 614    | 239     | 0000    | 000 | 2,589.58            | 11                     | 000     | 2140     | 253    | 239     | 0000    | 343 | 1,641.09            |
| 11                     | 000     | 2240     | 614    | 239     | 0000    | 000 | 701.25              | 11                     | 000     | 2140     | 273    | 239     | 0000    | 343 | 2.83                |
| 11                     | 000     | 2511     | 611    | 239     | 0000    | 000 | 163.97              | 11                     | 000     | 2140     | 273    | 239     | 0000    | 510 | 1.06                |
| 11                     | 000     | 2511     | 611    | 239     | 0000    | 000 | 67.98               | 11                     | 000     | 2140     | 273    | 239     | 0000    | 343 | 61.14               |
| 11                     | 000     | 2511     | 619    | 239     | 0000    | 000 | 205.68              | 11                     | 000     | 2140     | 273    | 239     | 0000    | 343 | 61.14               |
| 11                     | 000     | 2560     | 120    | 239     | 0000    | 615 | 3,920.53            | 11                     | 000     | 2140     | 273    | 239     | 0000    | 343 | 61.14               |
| 11                     | 000     | 2560     | 120    | 239     | 0000    | 615 | 3,920.53            | 11                     | 000     | 2140     | 273    | 239     | 0000    | 510 | 1.77                |
| 11                     | 000     | 2560     | 120    | 239     | 0000    | 615 | 3,920.53            | 11                     | 000     | 2140     | 273    | 239     | 0000    | 343 | 61.14               |
| 11                     | 000     | 2560     | 120    | 239     | 0000    | 615 | 3,920.52            | 11                     | 000     | 2140     | 320    | 239     | 0000    | 000 | 2,400.00            |
| 11                     | 335     | 2560     | 223    | 239     | 0000    | 615 | 7,998.08            | 11                     | 000     | 2140     | 320    | 239     | 0000    | 000 | 1,225.00            |
| 11                     | 000     | 2560     | 241    | 239     | 0000    | 615 | 189.72              | 11                     | 000     | 2152     | 110    | 239     | 0000    | 353 | 50,324.31           |
| 11                     | 000     | 2560     | 241    | 239     | 0000    | 615 | 189.72              | 11                     | 000     | 2152     | 139    | 239     | 0000    | 353 | 300.00              |
| 11                     | 000     | 2560     | 241    | 239     | 0000    | 615 | 189.72              | 11                     | 000     | 2152     | 171    | 239     | 0000    | 353 | 500.00              |
| 11                     | 000     | 2560     | 241    | 239     | 0000    | 615 | 189.72              | 11                     | 312     | 2152     | 171    | 239     | 0000    | 353 | 5,000.00            |
| 11                     | 000     | 2560     | 242    | 239     | 0000    | 615 | 44.40               | 11                     | 000     | 2152     | 192    | 239     | 0000    | 353 | 8,000.00            |
| 11                     | 000     | 2560     | 242    | 239     | 0000    | 615 | 44.40               | 11                     | 000     | 2152     | 212    | 239     | 0000    | 353 | 369.31              |
| 11                     | 000     | 2560     | 242    | 239     | 0000    | 615 | 44.40               | 11                     | 334     | 2152     | 213    | 239     | 0000    | 353 | 8,374.48            |
| 11                     | 000     | 2560     | 242    | 239     | 0000    | 615 | 44.28               | 11                     | 000     | 2152     | 231    | 239     | 0000    | 353 | 3,325.71            |
| 11                     | 000     | 2560     | 263    | 239     | 0000    | 615 | 372.48              | 11                     | 000     | 2152     | 232    | 239     | 0000    | 353 | 777.79              |
| 11                     | 000     | 2560     | 263    | 239     | 0000    | 615 | 372.48              | 11                     | 000     | 2152     | 253    | 239     | 0000    | 353 | 5,576.35            |

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| Fund                   | Project | Function | Object | Program | Subject | Job | Total Exp           | Fund                   | Project | Function | Object | Program | Subject | Job | Total Exp           |
|------------------------|---------|----------|--------|---------|---------|-----|---------------------|------------------------|---------|----------|--------|---------|---------|-----|---------------------|
| <b>Total for 2024:</b> |         |          |        |         |         |     | <b>1,541,528.35</b> | <b>Total for 2025:</b> |         |          |        |         |         |     | <b>1,620,343.94</b> |
| 11                     | 000     | 2560     | 263    | 239     | 0000    | 615 | 372.48              | 11                     | 000     | 2152     | 273    | 239     | 0000    | 353 | 226.96              |
| 11                     | 000     | 2560     | 263    | 239     | 0000    | 615 | 372.36              | 11                     | 000     | 2152     | 336    | 239     | 0000    | 000 | 32,608.34           |
| 11                     | 000     | 2560     | 283    | 239     | 0000    | 615 | 9.78                | 11                     | 000     | 2152     | 336    | 239     | 0000    | 000 | 16,219.59           |
| 11                     | 000     | 2560     | 283    | 239     | 0000    | 615 | 9.78                | 11                     | 000     | 2152     | 336    | 239     | 0000    | 000 | 16,219.57           |
| 11                     | 000     | 2560     | 283    | 239     | 0000    | 615 | 9.78                | 11                     | 000     | 2153     | 336    | 239     | 0000    | 000 | 290.63              |
| 11                     | 000     | 2560     | 283    | 239     | 0000    | 615 | 9.78                | 11                     | 000     | 2153     | 336    | 239     | 0000    | 000 | 290.62              |
| 11                     | 000     | 2573     | 580    | 239     | 0000    | 000 | 65.24               | 11                     | 000     | 2153     | 656    | 239     | 0000    | 000 | 4,748.00            |
| 11                     | 000     | 2573     | 580    | 239     | 0000    | 000 | 67.47               | 11                     | 000     | 2180     | 336    | 239     | 0000    | 000 | 356.25              |
| 11                     | 000     | 2573     | 810    | 239     | 0000    | 000 | 85.00               | 11                     | 000     | 2180     | 336    | 239     | 1050    | 000 | 100.00              |
| 11                     | 000     | 2573     | 810    | 239     | 0000    | 000 | 412.00              | 11                     | 000     | 2180     | 336    | 239     | 0000    | 000 | 459.45              |
| 11                     | 000     | 2573     | 810    | 239     | 0000    | 000 | 85.00               | 11                     | 000     | 2180     | 336    | 239     | 1050    | 000 | 100.00              |
| 11                     | 000     | 2573     | 810    | 239     | 0000    | 000 | 133.00              | 11                     | 000     | 2180     | 336    | 239     | 0000    | 000 | 103.20              |
| 11                     | 000     | 2573     | 810    | 239     | 0000    | 000 | 273.00              | 11                     | 000     | 2180     | 336    | 239     | 0000    | 000 | 806.40              |
| 11                     | 000     | 2573     | 860    | 239     | 0000    | 000 | 1,975.88            | 11                     | 000     | 2199     | 682    | 239     | 0000    | 000 | 487.65              |
| 11                     | 000     | 2573     | 860    | 239     | 0000    | 000 | 25.00               | 11                     | 000     | 2212     | 110    | 239     | 0000    | 108 | 17,705.51           |
| 11                     | 000     | 2573     | 860    | 239     | 0000    | 000 | 10.00               | 11                     | 000     | 2212     | 110    | 239     | 0000    | 108 | 17,705.51           |
| 11                     | 000     | 2573     | 860    | 239     | 0000    | 000 | 15.00               | 11                     | 000     | 2212     | 110    | 239     | 0000    | 108 | 17,705.51           |
| 11                     | 000     | 2573     | 860    | 239     | 0000    | 000 | 10.00               | 11                     | 000     | 2212     | 110    | 239     | 0000    | 108 | 17,705.39           |
| 11                     | 000     | 2575     | 860    | 239     | 0000    | 000 | 4,499.00            | 11                     | 331     | 2212     | 115    | 239     | 0000    | 108 | 69.71               |
| 11                     | 000     | 2640     | 439    | 239     | 0000    | 000 | 209.00              | 11                     | 000     | 2212     | 139    | 239     | 0000    | 108 | 300.00              |
| 11                     | 000     | 2670     | 616    | 239     | 0000    | 000 | 109.42              | 11                     | 000     | 2212     | 171    | 239     | 0000    | 108 | 500.00              |
| 11                     | 000     | 2670     | 616    | 239     | 0000    | 000 | 356.45              | 11                     | 000     | 2212     | 212    | 239     | 0000    | 108 | 95.15               |
| 11                     | 000     | 2670     | 658    | 239     | 0000    | 000 | 19.96               | 11                     | 000     | 2212     | 212    | 239     | 0000    | 108 | 95.15               |
| 11                     | 000     | 2720     | 120    | 239     | 0000    | 801 | 12,840.00           | 11                     | 000     | 2212     | 212    | 239     | 0000    | 108 | 95.15               |
| 11                     | 000     | 2720     | 241    | 239     | 0000    | 801 | 796.08              | 11                     | 000     | 2212     | 212    | 239     | 0000    | 108 | 94.93               |
| 11                     | 000     | 2720     | 242    | 239     | 0000    | 801 | 186.24              | 11                     | 334     | 2212     | 213    | 239     | 0000    | 108 | 7,667.48            |
| 11                     | 000     | 2720     | 283    | 239     | 0000    | 801 | 479.37              | 11                     | 000     | 2212     | 231    | 239     | 0000    | 108 | 963.99              |
| 11                     | 000     | 2730     | 143    | 239     | 0000    | 951 | 532.50              | 11                     | 000     | 2212     | 231    | 239     | 0000    | 108 | 963.99              |
| 11                     | 000     | 2730     | 193    | 239     | 0000    | 951 | 9,340.20            | 11                     | 000     | 2212     | 231    | 239     | 0000    | 108 | 982.59              |
| 11                     | 000     | 2730     | 241    | 239     | 0000    | 951 | 666.05              | 11                     | 000     | 2212     | 231    | 239     | 0000    | 108 | 994.81              |
| 11                     | 000     | 2730     | 242    | 239     | 0000    | 951 | 155.76              | 11                     | 000     | 2212     | 232    | 239     | 0000    | 108 | 225.47              |
| 11                     | 000     | 2730     | 263    | 239     | 0000    | 951 | 887.23              | 11                     | 000     | 2212     | 232    | 239     | 0000    | 108 | 225.47              |
| 11                     | 000     | 2730     | 283    | 239     | 0000    | 951 | 290.11              | 11                     | 000     | 2212     | 232    | 239     | 0000    | 108 | 229.82              |
| 21                     | 318     | 2620     | 651    | 239     | 0000    | 000 | 995.90              | 11                     | 000     | 2212     | 232    | 239     | 0000    | 108 | 232.57              |
|                        |         |          |        |         |         |     |                     | 11                     | 000     | 2212     | 253    | 239     | 0000    | 108 | 1,691.06            |
|                        |         |          |        |         |         |     |                     | 11                     | 000     | 2212     | 253    | 239     | 0000    | 108 | 1,691.06            |
|                        |         |          |        |         |         |     |                     | 11                     | 000     | 2212     | 253    | 239     | 0000    | 108 | 1,691.06            |
|                        |         |          |        |         |         |     |                     | 11                     | 000     | 2212     | 253    | 239     | 0000    | 108 | 1,691.05            |
|                        |         |          |        |         |         |     |                     | 11                     | 000     | 2212     | 273    | 239     | 0000    | 108 | 62.66               |

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| Fund                   | Project | Function | Object | Program | Subject | Job | Total Exp           |
|------------------------|---------|----------|--------|---------|---------|-----|---------------------|
| <b>Total for 2025:</b> |         |          |        |         |         |     | <b>1,620,343.94</b> |
| 11                     | 000     | 2212     | 273    | 239     | 0000    | 108 | 62.66               |
| 11                     | 000     | 2212     | 273    | 239     | 0000    | 108 | 63.73               |
| 11                     | 000     | 2212     | 273    | 239     | 0000    | 108 | 64.43               |
| 11                     | 000     | 2213     | 320    | 239     | 0000    | 000 | 75.00               |
| 11                     | 000     | 2213     | 653    | 239     | 0000    | 000 | 397.52              |
| 11                     | 000     | 2213     | 860    | 239     | 1050    | 000 | 600.00              |
| 11                     | 000     | 2213     | 860    | 239     | 1050    | 000 | 600.00              |
| 11                     | 000     | 2213     | 860    | 239     | 0000    | 000 | 150.00              |
| 11                     | 000     | 2230     | 653    | 239     | 0000    | 000 | 1,000.00            |
| 11                     | 000     | 2230     | 860    | 239     | 1050    | 000 | 75.00               |
| 11                     | 000     | 2240     | 614    | 239     | 0000    | 000 | 6,188.18            |
| 11                     | 000     | 2240     | 614    | 239     | 1050    | 000 | 35.00               |
| 11                     | 000     | 2511     | 619    | 239     | 0000    | 000 | 30.12               |
| 11                     | 000     | 2560     | 120    | 239     | 0000    | 615 | 4,226.42            |
| 11                     | 000     | 2560     | 120    | 239     | 0000    | 615 | 4,226.42            |
| 11                     | 000     | 2560     | 120    | 239     | 0000    | 615 | 4,226.42            |
| 11                     | 000     | 2560     | 120    | 239     | 0000    | 615 | 4,226.51            |
| 11                     | 000     | 2560     | 181    | 239     | 0000    | 615 | 250.00              |
| 11                     | 335     | 2560     | 223    | 239     | 0000    | 615 | 8,374.48            |
| 11                     | 000     | 2560     | 241    | 239     | 0000    | 615 | 15.50               |
| 11                     | 000     | 2560     | 241    | 239     | 0000    | 615 | 207.64              |
| 11                     | 000     | 2560     | 241    | 239     | 0000    | 615 | 207.64              |
| 11                     | 000     | 2560     | 241    | 239     | 0000    | 615 | 207.64              |
| 11                     | 000     | 2560     | 241    | 239     | 0000    | 615 | 207.64              |
| 11                     | 000     | 2560     | 242    | 239     | 0000    | 615 | 3.63                |
| 11                     | 000     | 2560     | 242    | 239     | 0000    | 615 | 48.60               |
| 11                     | 000     | 2560     | 242    | 239     | 0000    | 615 | 48.60               |
| 11                     | 000     | 2560     | 242    | 239     | 0000    | 615 | 48.60               |
| 11                     | 000     | 2560     | 242    | 239     | 0000    | 615 | 48.48               |
| 11                     | 000     | 2560     | 263    | 239     | 0000    | 615 | 401.52              |
| 11                     | 000     | 2560     | 263    | 239     | 0000    | 615 | 401.52              |
| 11                     | 000     | 2560     | 263    | 239     | 0000    | 615 | 401.52              |
| 11                     | 000     | 2560     | 263    | 239     | 0000    | 615 | 401.52              |
| 11                     | 000     | 2560     | 283    | 239     | 0000    | 615 | 0.89                |
| 11                     | 000     | 2560     | 283    | 239     | 0000    | 615 | 14.96               |
| 11                     | 000     | 2560     | 283    | 239     | 0000    | 615 | 14.96               |
| 11                     | 000     | 2560     | 283    | 239     | 0000    | 615 | 14.96               |
| 11                     | 000     | 2560     | 283    | 239     | 0000    | 615 | 14.96               |
| 11                     | 000     | 2573     | 580    | 239     | 0000    | 000 | 83.72               |

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp                           |
|------|---------|----------|--------|---------|---------|-----|-------------------------------------|
|      |         |          |        |         |         |     | <b>Total for 2025: 1,620,343.94</b> |
| 11   | 000     | 2573     | 810    | 239     | 0000    | 000 | 169.90                              |
| 11   | 000     | 2573     | 810    | 239     | 0000    | 000 | 133.00                              |
| 11   | 000     | 2573     | 810    | 239     | 0000    | 000 | 60.00                               |
| 11   | 000     | 2573     | 810    | 239     | 0000    | 000 | 24.00                               |
| 11   | 000     | 2573     | 860    | 239     | 0000    | 000 | 867.48                              |
| 11   | 000     | 2573     | 860    | 239     | 0000    | 000 | 20.00                               |
| 11   | 000     | 2573     | 860    | 239     | 0000    | 000 | 20.00                               |
| 11   | 000     | 2573     | 860    | 239     | 0000    | 000 | 15.00                               |
| 11   | 000     | 2573     | 860    | 239     | 0000    | 000 | 20.00                               |
| 11   | 000     | 2620     | 530    | 239     | 0000    | 000 | 19.50                               |
| 11   | 000     | 2640     | 439    | 239     | 0000    | 000 | 227.70                              |
| 11   | 000     | 2670     | 616    | 239     | 0000    | 000 | 25.94                               |
| 11   | 000     | 2670     | 616    | 239     | 0000    | 000 | 25.94                               |
| 11   | 000     | 2670     | 616    | 239     | 0000    | 000 | 188.94                              |
| 11   | 000     | 2720     | 810    | 239     | 0000    | 000 | 15.80                               |
| 11   | 000     | 2730     | 143    | 239     | 0000    | 951 | 950.00                              |
| 11   | 000     | 2730     | 149    | 239     | 0000    | 951 | 250.00                              |
| 11   | 000     | 2730     | 193    | 239     | 0000    | 951 | 9,840.00                            |
| 11   | 000     | 2730     | 241    | 239     | 0000    | 951 | 682.44                              |
| 11   | 000     | 2730     | 242    | 239     | 0000    | 951 | 159.65                              |
| 11   | 000     | 2730     | 263    | 239     | 0000    | 951 | 958.45                              |
| 11   | 000     | 2730     | 283    | 239     | 0000    | 951 | 460.28                              |
| 11   | 000     | 2740     | 658    | 239     | 0000    | 000 | 238.00                              |
| 21   | 318     | 2620     | 651    | 239     | 0000    | 000 | 1,087.09                            |

**The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.**