

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2023-2024 OCT 1, 2023		PER CAP	2024-2025 OCT 1, 2024		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
48 MCCURTAIN		C009 LUKFATA					EXPENDITURE	CHILD CT	1,373	EXPENDITURES	CHILD CT	1,779	15.92	29.56		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2024:							78,279.47		Total for 2025:							90,744.86
11	000	1000	120	239	1050	414	34,865.25	11	000	1000	120	239	1050	414	33,514.25	
11	332	1000	125	239	1050	414	4,552.56	11	332	1000	125	239	1050	414	2,466.03	
11	000	1000	170	239	1050	213	324.85	11	000	1000	170	239	1050	213	1,082.84	
11	000	1000	180	239	1050	414	324.85	11	000	1000	171	239	1050	210	324.85	
11	000	1000	192	239	1050	108	2,604.00	11	000	1000	180	239	1050	414	2,165.68	
11	334	1000	213	239	1050	213	7,958.74	11	000	1000	181	239	1050	414	649.70	
11	000	1000	231	239	1050	108	158.84	11	000	1000	192	239	1050	108	2,604.00	
11	000	1000	231	239	1050	210	9.84	11	334	1000	213	239	1050	210	8,347.10	
11	000	1000	231	239	1050	213	20.14	11	335	1000	223	239	1050	414	6,987.86	
11	000	1000	232	239	1050	108	37.13	11	000	1000	231	239	1050	108	159.43	
11	000	1000	232	239	1050	210	2.30	11	000	1000	231	239	1050	210	20.14	
11	000	1000	232	239	1050	213	4.71	11	000	1000	231	239	1050	213	67.14	
11	000	1000	241	239	1050	414	2,360.80	11	000	1000	232	239	1050	108	37.26	
11	000	1000	242	239	1050	414	552.11	11	000	1000	232	239	1050	210	4.71	
11	000	1000	251	239	1050	108	195.96	11	000	1000	232	239	1050	213	15.70	
11	000	1000	253	239	1050	108	266.04	11	000	1000	241	239	1050	414	2,269.57	
11	000	1000	261	239	1050	414	2,624.28	11	000	1000	242	239	1050	414	530.80	
11	000	1000	263	239	1050	414	3,561.48	11	000	1000	251	239	1050	108	196.07	
11	000	1000	273	239	1050	108	5.60	11	000	1000	251	239	1050	213	81.50	
11	000	1000	273	239	1050	210	0.34	11	000	1000	253	239	1050	108	266.04	
11	000	1000	273	239	1050	213	115.15	11	000	1000	253	239	1050	213	110.61	
11	000	1000	283	239	1050	414	91.12	11	000	1000	261	239	1050	414	2,685.59	
11	000	1000	611	239	1050	000	407.22	11	000	1000	263	239	1050	414	3,644.71	
11	000	1000	651	239	1050	000	2,254.40	11	000	1000	273	239	1050	108	8.57	
11	000	2135	336	239	0000	000	3,160.00	11	000	1000	273	239	1050	210	1.07	
11	000	2140	320	239	0000	000	700.00	11	000	1000	273	239	1050	213	7.13	
11	000	2152	320	239	0000	000	7,940.94	11	000	1000	283	239	1050	414	116.07	
11	000	2170	336	239	0000	000	1,600.00	11	000	1000	619	239	1050	000	112.70	
11	000	2330	310	239	0000	000	1,500.00	11	000	1000	653	239	1050	000	3,263.30	
11	000	2620	618	239	0000	000	80.82	11	000	2135	336	239	0000	000	2,320.00	
								11	000	2140	320	239	0000	000	2,100.00	
								11	000	2152	320	239	0000	000	11,389.65	
								11	000	2152	611	239	0000	000	89.00	
								11	000	2152	653	239	0000	000	239.99	
								11	000	2170	336	239	0000	000	950.00	

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 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2025:							90,744.86
11	000	2213	580	239	0000	000	415.80
11	000	2330	310	239	0000	000	1,500.00

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.