OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2023-2024 EXPENDITURE	2023-2024 OCT 1, 2023 CHILD CT	2023-2024 PER CAP	2024-2025 EXPENDITURES	2024-2025 OCT 1, 2024 CHILD CT	2024-2025 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
48 MCCURTAIN	I039 WRIGHT CITY	260,155.81	109	2,387	266,594.92	104	2,563	2.48	7.40

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2024:	260,155.81							Total for 2025:	266,594.92
11	000	1000	110	239	0000	213	41,641.05	11	000	1000	110	239	0000	213	42,714.00
11	332	1000	125	239	0000	418	4,552.56	11	332	1000	125	239	0000	418	4,552.56
11	332	1000	125	239	0000	418	2,276.28	11	332	1000	125	239	0000	418	2,276.28
11	332	1000	125	239	0000	418	189.69	11	000	1000	131	239	0000	214	23,800.00
11	000	1000	131	239	0000	214	23,450.00	11	000	1000	170	239	0000	213	550.00
11	000	1000	170	239	0000	213	650.00	11	000	1000	180	239	0000	418	550.00
11	000	1000	180	239	0000	418	650.00	11	000	1000	180	239	0000	418	550.00
11	000	1000	180	239	0000	418	650.00	11	000	1000	180	239	0000	418	550.00
11	000	1000	180	239	0000	418	650.00	11	000	1000	213	239	0000	213	75.00
11	000	1000	213	239	0000	213	75.00	11	334	1000	213	239	0000	213	8,374.48
11	334	1000	213	239	0000	213	7,998.08	11	000	1000	214	239	0000	213	49.44
11	000	1000	214	239	0000	213	49.44	11	335	1000	223	239	0000	418	8,374.48
11	335	1000	223	239	0000	418	7,357.80	11	000	1000	224	239	0000	418	8.24
11	000	1000	231	239	0000	213	2,431.01	11	000	1000	224	239	0000	418	8.24
11	000	1000	231	239	0000	214	1,453.90	11	000	1000	231	239	0000	213	2,490.82
11	000	1000	232	239	0000	213	568.54	11	000	1000	231	239	0000	214	1,475.60
11	000	1000	232	239	0000	214	340.06	11	000	1000	232	239	0000	213	582.50
11	000	1000	241	239	0000	418	40.30	11	000	1000	232	239	0000	214	345.12
11	000	1000	241	239	0000	418	40.30	11	000	1000	241	239	0000	418	34.10
11	000	1000	241	239	0000	418	40.30	11	000	1000	241	239	0000	418	34.10
11	000	1000	242	239	0000	418	9.43	11	000	1000	241	239	0000	418	34.10
11	000	1000	242	239	0000	418	9.43	11	000	1000	242	239	0000	418	7.98
11	000	1000	242	239	0000	418	9.43	11	000	1000	242	239	0000	418	7.98
11	000	1000	253	239	0000	213	4,026.68	11	000	1000	242	239	0000	418	7.98
11	000	1000	253	239	0000	214	3,869.25	11	000	1000	253	239	0000	213	4,119.07
11	000	1000	271	239	0000	213	3.57	11	000	1000	253	239	0000	214	3,927.00
11	000	1000	271	239	0000	214	1.98	11	000	1000	271	239	0000	213	5.81
11	000	1000	273	239	0000	213	121.45	11	000	1000	271	239	0000	214	3.20
11	000	1000	273	239	0000	214	67.34	11	000	1000	273	239	0000	213	126.90
11	000	1000	281	239	0000	418	0.05	11	000	1000	273	239	0000	214	69.81
11	000	1000	281	239	0000	418	0.05	11	000	1000	281	239	0000	418	0.07
11	000	1000	281	239	0000	418	0.05	11	000	1000	281	239	0000	418	0.07
11	000	1000	283	239	0000	418	1.87	11	000	1000	281	239	0000	418	0.07
11	000	1000	283	239	0000	418	1.87	11	000	1000	283	239	0000	418	1.62
11	000	1000	283	239	0000	418	1.87	11	000	1000	283	239	0000	418	1.62

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2024:	**260,155.81**
11	000	1000	580	239	0000	000	325.82
11	000	1000	651	239	0000	000	848.00
11	000	1000	681	239	1050	000	150.00
11	000	1000	810	239	0000	000	70.00
11	000	2135	336	239	0000	000	16,973.17
11	000	2135	336	239	0000	000	6,829.06
11	000	2135	336	239	0000	000	14,441.72
11	000	2140	336	239	0000	000	2,400.00
11	000	2140	336	239	0000	000	1,200.00
11	000	2140	336	239	0000	000	2,400.00
11	000	2152	110	239	0000	353	52,252.00
11	000	2152	170	239	0000	353	650.00
11	312	2152	171	239	0000	353	5,000.00
11	000	2152	213	239	0000	353	75.00
11	334	2152	213	239	0000	353	7,998.08
11	000	2152	214	239	0000	353	49.44
11	000	2152	231	239	0000	353	3,439.11
11	000	2152	232	239	0000	353	804.40
11	000	2152	253	239	0000	353	5,035.44
11	000	2152	271	239	0000	353	4.89
11	000	2152	273	239	0000	353	166.27
11	000	2170	336	239	0000	000	2,800.00
11	000	2170	336	239	0000	000	1,400.00
11	000	2170	336	239	0000	000	2,800.00
11	000	2199	139	239	0000	214	650.00
11	000	2199	231	239	0000	214	40.30
11	000	2199	232	239	0000	214	9.43
11	000	2199	253	239	0000	214	107.25
11	000	2199	271	239	0000	214	0.05
11	000	2199	273	239	0000	214	1.87
11	000	2340	192	239	0000	108	3,000.00
11	000	2340	231	239	0000	108	172.09
11	000	2340	232	239	0000	108	40.28
11	000	2340	253	239	0000	108	285.62
11	000	2340	271	239	0000	108	0.25
11	000	2340	273	239	0000	108	8.61
11	000	2410	110	239	0000	112	10,237.08
11	000	2410	110	239	0000	112	10,617.32
11	000	2410	231	239	0000	112	616.49

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2025:	**266,594.92**
11	000	1000	283	239	0000	418	1.62
11	000	1000	580	239	0000	000	159.57
11	000	1000	651	239	0000	000	199.99
11	000	1000	681	239	1050	000	149.87
11	000	2135	336	239	0000	000	17,030.22
11	000	2135	336	239	0000	000	7,560.26
11	000	2135	336	239	0000	000	17,030.22
11	000	2140	336	239	0000	000	3,310.00
11	000	2140	336	239	0000	000	1,655.00
11	000	2140	336	239	0000	000	3,310.00
11	000	2152	110	239	0000	353	52,725.00
11	000	2152	170	239	0000	353	550.00
11	312	2152	171	239	0000	353	5,000.00
11	000	2152	213	239	0000	353	75.00
11	334	2152	213	239	0000	353	8,374.48
11	000	2152	214	239	0000	353	49.44
11	000	2152	231	239	0000	353	3,452.46
11	000	2152	232	239	0000	353	807.44
11	000	2152	253	239	0000	353	5,070.98
11	000	2152	271	239	0000	353	7.83
11	000	2152	273	239	0000	353	170.94
11	000	2170	336	239	0000	000	1,940.00
11	000	2170	336	239	0000	000	970.00
11	000	2170	336	239	0000	000	1,940.00
11	000	2199	139	239	2780	214	550.00
11	000	2199	231	239	2780	214	34.10
11	000	2199	232	239	2780	214	7.98
11	000	2199	253	239	2780	214	90.75
11	000	2199	271	239	2780	214	0.07
11	000	2199	273	239	2780	214	1.62
11	000	2340	192	239	0000	108	3,000.00
11	000	2340	231	239	0000	108	172.53
11	000	2340	232	239	0000	108	40.37
11	000	2340	253	239	0000	108	285.70
11	000	2340	271	239	0000	108	0.40
11	000	2340	273	239	0000	108	8.80
11	000	2410	110	239	0000	112	10,360.00
11	000	2410	110	239	0000	112	11,049.00
11	000	2410	231	239	0000	112	624.08

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2024:	**260,155.81**
11	000	2410	231	239	0000	112	679.18
11	000	2410	232	239	0000	112	144.17
11	000	2410	232	239	0000	112	158.85
11	000	2410	253	239	0000	112	973.97
11	000	2410	253	239	0000	112	1,010.32
11	000	2410	271	239	0000	112	0.86
11	000	2410	271	239	0000	112	0.90
11	000	2410	273	239	0000	112	29.40
11	000	2410	273	239	0000	112	30.49

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2025:	**266,594.92**
11	000	2410	231	239	0000	112	707.00
11	000	2410	232	239	0000	112	145.94
11	000	2410	232	239	0000	112	165.38
11	000	2410	253	239	0000	112	985.62
11	000	2410	253	239	0000	112	1,051.35
11	000	2410	271	239	0000	112	1.39
11	000	2410	271	239	0000	112	1.48
11	000	2410	273	239	0000	112	30.39
11	000	2410	273	239	0000	112	32.41

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.