OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2023-2024 EXPENDITURE	2023-2024 OCT 1, 2023 CHILD CT	2023-2024 PER CAP	2024-2025 EXPENDITURES	2024-2025 OCT 1, 2024 CHILD CT	2024-2025 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
49 MCINTOSH	I027 MIDWAY	213,350.74	73	2,923	274,493.29	63	4,357	28.66	49.08

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2024:	213,350.74
11	000	1000	110	239	6000	210	57,805.00
11	331	1000	115	239	6000	210	69.71
11	332	1000	125	239	1050	414	2,276.28
11	000	1000	192	239	1050	210	17,454.00
11	000	1000	192	239	6000	210	3,500.00
11	334	1000	213	239	1050	210	7,279.12
11	334	1000	213	239	6000	210	7,318.46
11	335	1000	223	239	1050	414	7,958.74
11	000	1000	231	239	1050	210	3,694.97
11	000	1000	231	239	6000	210	3,810.16
11	000	1000	232	239	1050	210	969.13
11	000	1000	232	239	6000	210	891.09
11	000	1000	251	239	6000	210	171.06
11	000	1000	252	239	1050	210	3,843.46
11	000	1000	253	239	1050	210	5,305.56
11	000	1000	253	239	6000	210	5,823.95
11	000	1000	273	239	1050	210	163.94
11	000	1000	283	239	1050	413	7.81
11	000	1000	320	239	1050	000	11,628.69
11	000	1000	336	239	1050	000	100.00
11	000	1000	619	239	1050	000	3,460.17
11	000	1000	644	239	1050	000	2,107.20
11	000	1000	653	239	1050	000	4,800.00
11	000	2135	320	239	1050	000	12,135.48
11	000	2152	320	239	1050	000	23,887.58
11	698	2152	320	239	1050	000	7,259.39
11	000	2220	120	239	1050	410	15,000.00
11	332	2220	125	239	1050	410	2,276.28
11	000	2220	241	239	1050	410	1,071.12
11	000	2220	242	239	1050	410	250.56
11	000	2220	283	239	1050	410	31.22
11	000	2720	283	239	0000	801	214.95
11	000	2720	283	239	0000	801	785.66

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2025:	274,493.29
11	000	1000	110	239	1050	210	69,764.98
11	367	1000	110	239	1050	210	4,769.42
11	000	1000	120	239	1050	414	8,583.34
11	332	1000	125	239	1050	414	6,828.84
11	000	1000	192	239	1050	210	28,876.66
11	334	1000	213	239	1050	210	8,347.10
11	335	1000	223	239	1050	414	3,398.10
11	000	1000	231	239	1050	210	6,396.86
11	367	1000	231	239	1050	210	270.52
11	000	1000	232	239	1050	210	1,496.06
11	367	1000	232	239	1050	210	397.06
11	000	1000	241	239	1050	414	614.48
11	000	1000	242	239	1050	414	143.74
11	000	1000	252	239	1050	210	1,214.25
11	000	1000	253	239	1050	210	8,982.80
11	367	1000	253	239	1050	210	821.44
11	000	1000	263	239	1050	414	815.41
11	000	1000	273	239	1050	210	165.93
11	367	1000	273	239	1050	210	8.03
11	000	1000	283	239	1050	414	14.45
11	332	1000	283	239	1050	414	11.50
11	000	1000	336	239	1050	000	5,000.00
11	000	1000	619	239	1050	000	698.27
11	000	1000	653	239	1050	000	1,399.00
11	000	1000	656	239	1050	000	84.23
11	000	2135	320	239	0000	000	12,135.48
11	000	2152	320	239	0000	000	66,844.38
11	367	2213	320	239	0000	000	1,600.00
11	000	2620	420	239	1050	000	350.00
11	376	2620	619	239	0000	000	1,817.00
11	000	2720	193	239	0000	801	27,277.50
11	000	2720	241	239	0000	801	1,692.09
11	000	2720	242	239	0000	801	395.72
11	000	2720	263	239	0000	801	2,591.33
11	000	2720	283	239	0000	801	687.32

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.