OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2023-2024 EXPENDITURE	2023-2024 OCT 1, 2023 CHILD CT	2023-2024 PER CAP	2024-2025 EXPENDITURES	2024-2025 OCT 1, 2024 CHILD CT	2024-2025 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
49 MCINTOSH	I064 HANNA	45,817.21	11	4,165	46,730.79	13	3,595	1.99	(13.70)

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2024:	45,817.21
11	000	1000	110	239	0000	213	10,400.06
11	000	1000	120	239	6000	413	13,680.00
11	334	1000	213	239	0000	213	679.62
11	000	1000	223	239	5000	413	7,958.74
11	000	1000	231	239	0000	213	1,239.24
11	000	1000	241	239	6000	413	202.08
11	000	1000	252	239	0000	213	1,370.40
11	000	1000	253	239	0000	213	1,655.47
11	000	1000	653	239	0000	000	296.70
11	000	2135	336	239	0000	000	7,259.90
11	000	2140	614	239	0000	000	1,075.00

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2025:	46,730.79
11	000	1000	110	239	1050	213	4,999.98
11	000	1000	110	239	0000	213	5,433.39
11	000	1000	110	239	6000	213	1,811.13
11	000	1000	120	239	1050	413	1,148.37
11	000	1000	120	239	6000	414	12,631.63
11	334	1000	213	239	0000	213	2,121.00
11	334	1000	213	239	6000	213	707.00
11	335	1000	223	239	1050	413	679.62
11	335	1000	223	239	6000	414	7,667.48
11	000	1000	231	239	1050	213	382.50
11	000	1000	231	239	0000	213	134.10
11	000	1000	231	239	6000	213	63.87
11	000	1000	253	239	1050	213	475.02
11	000	1000	253	239	0000	213	516.18
11	000	1000	253	239	6000	213	172.06
11	000	2135	336	239	0000	000	5,455.05
11	000	2140	614	239	0000	000	1,450.00
11	000	2140	810	239	0000	000	27.00
11	000	2212	192	239	0000	108	692.49
11	000	2212	231	239	0000	108	38.28
11	000	2212	252	239	0000	108	53.36
11	000	2212	253	239	0000	108	71.28

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.