OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2023-2024 EXPENDITURE	2023-2024 OCT 1, 2023 CHILD CT	2023-2024 PER CAP	2024-2025 EXPENDITURES	2024-2025 OCT 1, 2024 CHILD CT	2024-2025 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
51 MUSKOGEE	I006 WEBBERS FALLS	132,741.66	74	1,794	165,905.74	88	1,885	24.98	5.10

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2024:	132,741.66
11	000	1000	110	239	2780	213	34,680.56
11	000	1000	120	239	1050	414	5,263.84
11	332	1000	125	239	1050	414	3,170.24
11	332	1000	125	239	1050	418	1,517.52
11	334	1000	213	239	1050	213	7,998.08
11	334	1000	213	239	2780	213	7,998.08
11	000	1000	214	239	2780	213	40.26
11	335	1000	223	239	1050	414	5,547.26
11	000	1000	224	239	1050	414	8.25
11	000	1000	231	239	2780	213	2,563.49
11	000	1000	241	239	1050	414	448.24
11	000	1000	241	239	1050	418	52.20
11	000	1000	253	239	2780	213	3,298.46
11	000	1000	263	239	1050	414	500.85
11	000	1000	619	239	0000	000	56.54
11	000	1000	651	239	0000	000	1,000.00
11	000	2120	192	239	0000	203	5,000.00
11	000	2120	231	239	0000	203	382.44
11	000	2120	253	239	0000	203	474.96
11	000	2135	336	239	0000	000	12,765.20
11	000	2140	192	239	0000	205	2,000.00
11	000	2140	192	239	0000	205	1,000.00
11	000	2140	231	239	0000	205	153.01
11	000	2140	231	239	0000	205	76.56
11	000	2140	253	239	0000	205	189.97
11	000	2140	253	239	0000	205	95.04
11	000	2140	320	239	0000	000	1,950.00
11	000	2140	336	239	0000	000	762.22
11	000	2152	320	239	0000	000	15,018.39
11	000	2620	434	239	0000	000	400.00
11	000	2620	438	239	0000	000	17,830.00
11	000	2620	651	239	0000	000	500.00

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2025:	165,905.74
11	000	1000	110	239	1050	210	32,706.93
11	000	1000	110	239	2780	213	7,661.28
11	000	1000	120	239	1050	414	35,100.76
11	332	1000	125	239	1050	414	4,552.56
11	000	1000	180	239	1050	414	8,272.72
11	334	1000	213	239	1050	210	6,335.62
11	000	1000	214	239	1050	210	40.16
11	000	1000	224	239	1050	414	106.06
11	000	1000	231	239	1050	210	2,502.01
11	000	1000	231	239	2780	213	493.11
11	000	1000	241	239	1050	414	3,926.56
11	000	1000	253	239	1050	210	3,110.99
11	000	1000	253	239	2780	213	642.89
11	000	1000	263	239	1050	414	4,026.63
11	000	1000	619	239	1050	000	1,999.46
11	000	1000	651	239	1050	000	582.48
11	000	2120	192	239	0000	203	1,250.01
11	000	2120	231	239	0000	203	95.61
11	000	2120	253	239	0000	203	118.74
11	000	2135	320	239	0000	000	14,169.39
11	000	2140	110	239	0000	510	7,252.40
11	000	2140	192	239	0000	510	3,000.00
11	000	2140	231	239	0000	510	784.25
11	000	2140	253	239	0000	510	629.43
11	000	2140	253	239	0000	510	344.52
11	000	2140	320	239	0000	000	685.00
11	000	2140	336	239	0000	000	900.00
11	000	2152	320	239	0000	000	24,151.31
11	000	2170	320	239	0000	000	464.86

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.