OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2023-2024 EXPENDITURE	2023-2024 OCT 1, 2023 CHILD CT	2023-2024 PER CAP	2024-2025 EXPENDITURES	2024-2025 OCT 1, 2024 CHILD CT	2024-2025 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
53 NOWATA	I040 NOWATA	508,135.36	129	3,939	444,977.55	100	4,450	(12.43)	12.97

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2024:	508,135.36
11	000	1000	110	239	1050	210	61,629.68
11	000	1000	110	239	1050	210	6,203.64
11	000	1000	110	239	6000	210	50,767.99
11	000	1000	116	239	1050	210	1,410.53
11	000	1000	116	239	6000	210	471.12
11	000	1000	120	239	0000	414	384.26
11	000	1000	120	239	1050	414	2,496.99
11	000	1000	120	239	6000	414	52,028.80
11	332	1000	125	239	1050	414	379.38
11	332	1000	125	239	6000	414	2,086.59
11	000	1000	192	239	1050	210	2,368.67
11	000	1000	192	239	1050	213	5,000.00
11	000	1000	192	239	6000	210	2,500.00
11	334	1000	213	239	1050	210	7,958.74
11	334	1000	213	239	6000	210	7,958.74
11	000	1000	223	239	1050	414	34.44
11	000	1000	223	239	6000	414	1,239.84
11	335	1000	223	239	1050	414	7,958.74
11	335	1000	223	239	1050	414	10,076.28
11	335	1000	223	239	6000	414	4,560.64
11	335	1000	223	239	6000	414	7,958.74
11	335	1000	223	239	6000	415	7,958.74
11	000	1000	231	239	1050	210	3,424.65
11	000	1000	231	239	1050	210	530.37
11	000	1000	231	239	1050	213	269.20
11	000	1000	231	239	6000	210	2,672.12
11	000	1000	232	239	1050	210	800.95
11	000	1000	232	239	1050	210	124.04
11	000	1000	232	239	1050	213	62.92
11	000	1000	232	239	6000	210	624.92
11	000	1000	241	239	0000	414	23.82
11	000	1000	241	239	1050	414	82.60
11	000	1000	241	239	1050	414	169.62
11	000	1000	241	239	6000	414	3,603.80
11	000	1000	242	239	0000	414	5.57

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2025:	444,977.55
11	000	1000	110	239	1050	108	8,837.00
11	000	1000	110	239	1050	210	98,232.44
11	000	1000	110	239	6000	210	43,411.20
11	331	1000	115	239	1050	210	836.52
11	331	1000	115	239	6000	210	836.52
11	000	1000	116	239	1050	210	120.30
11	000	1000	116	239	1050	210	28.40
11	000	1000	116	239	6000	210	60.15
11	000	1000	120	239	1050	414	6,760.00
11	000	1000	120	239	6000	414	18,928.00
11	332	1000	125	239	0000	414	1,327.83
11	000	1000	171	239	1050	210	5,600.00
11	000	1000	171	239	6000	210	5,000.00
11	000	1000	171	239	6000	210	5,300.00
11	000	1000	181	239	6000	414	300.00
11	000	1000	192	239	1050	210	4,260.75
11	000	1000	192	239	1050	210	2,608.65
11	000	1000	192	239	1050	213	7,500.00
11	334	1000	213	239	1050	210	7,667.48
11	334	1000	213	239	1050	210	8,347.10
11	000	1000	223	239	1050	414	172.20
11	000	1000	223	239	6000	414	482.16
11	335	1000	223	239	0000	414	11,065.58
11	335	1000	223	239	1050	414	8,347.10
11	335	1000	223	239	1050	414	1,359.24
11	335	1000	223	239	6000	414	8,347.10
11	000	1000	231	239	1050	108	547.90
11	000	1000	231	239	1050	210	6,480.45
11	000	1000	231	239	1050	210	966.09
11	000	1000	231	239	1050	213	463.00
11	000	1000	231	239	6000	210	310.84
11	000	1000	231	239	6000	210	3,072.90
11	000	1000	232	239	1050	108	128.14
11	000	1000	232	239	1050	210	1,515.57
11	000	1000	232	239	1050	210	163.15

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2024:	**508,135.36**
11	000	1000	242	239	1050	414	19.32
11	000	1000	242	239	1050	414	39.66
11	000	1000	242	239	6000	414	842.84
11	000	1000	251	239	1050	210	3,228.28
11	000	1000	251	239	1050	210	645.25
11	000	1000	251	239	1050	213	376.32
11	000	1000	251	239	6000	210	3,538.31
11	000	1000	253	239	1050	210	6,295.51
11	000	1000	253	239	1050	210	875.71
11	000	1000	253	239	1050	213	510.72
11	000	1000	253	239	6000	210	5,441.34
11	000	1000	261	239	1050	414	88.43
11	000	1000	261	239	1050	414	177.36
11	000	1000	261	239	6000	414	4,009.37
11	000	1000	263	239	1050	414	120.02
11	000	1000	263	239	1050	414	240.70
11	000	1000	263	239	6000	414	5,441.38
11	000	1000	273	239	1050	210	159.37
11	000	1000	273	239	1050	210	21.67
11	000	1000	273	239	1050	213	12.64
11	000	1000	273	239	6000	210	135.85
11	000	1000	283	239	0000	414	0.97
11	000	1000	283	239	1050	414	62.61
11	000	1000	283	239	1050	414	14.31
11	000	1000	283	239	6000	414	131.53
11	000	1000	561	239	6000	000	2,451.00
11	000	1000	619	239	0000	000	185.63
11	000	1000	619	239	1050	000	550.59
11	000	1000	619	239	6000	000	181.26
11	333	1000	641	239	1050	000	47.11
11	333	1000	653	239	0000	000	25.00
11	000	2135	336	239	0000	000	860.00
11	000	2135	336	239	0000	000	77,679.50
11	000	2140	336	239	0000	000	27,230.64
11	000	2152	110	239	1050	353	46,225.14
11	000	2152	116	239	1050	353	421.44
11	000	2152	170	239	1050	353	4,808.13
11	334	2152	213	239	1050	353	7,958.74
11	000	2152	231	239	1050	353	2,747.21

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2025:	**444,977.55**
11	000	1000	232	239	1050	213	108.30
11	000	1000	232	239	6000	210	72.70
11	000	1000	232	239	6000	210	718.76
11	000	1000	241	239	1050	414	457.95
11	000	1000	241	239	6000	414	1,306.67
11	000	1000	242	239	1050	414	107.10
11	000	1000	242	239	6000	414	305.59
11	000	1000	251	239	1050	210	6,463.51
11	000	1000	251	239	1050	210	699.68
11	000	1000	251	239	1050	213	564.54
11	000	1000	251	239	6000	210	3,207.33
11	000	1000	252	239	1050	210	748.00
11	000	1000	253	239	1050	210	8,935.14
11	000	1000	253	239	1050	210	1,598.89
11	000	1000	253	239	1050	213	766.11
11	000	1000	253	239	6000	210	4,434.47
11	000	1000	261	239	1050	414	521.80
11	000	1000	261	239	6000	414	1,457.69
11	000	1000	262	239	1050	414	238.52
11	000	1000	263	239	1050	414	708.15
11	000	1000	263	239	6000	414	1,978.25
11	000	1000	273	239	1024	210	407.64
11	000	1000	273	239	1050	108	26.14
11	000	1000	273	239	1050	210	2,178.43
11	000	1000	273	239	1050	210	148.74
11	000	1000	273	239	1050	213	19.93
11	000	1000	273	239	1050	214	0.07
11	000	1000	273	239	1110	210	217.55
11	000	1000	273	239	1120	210	127.52
11	000	1000	273	239	1170	210	161.84
11	000	1000	273	239	1170	210	126.33
11	000	1000	273	239	1170	210	3.30
11	000	1000	273	239	1360	210	159.18
11	000	1000	273	239	1360	210	15.89
11	000	1000	273	239	2200	210	76.27
11	000	1000	273	239	2250	210	156.61
11	000	1000	273	239	2300	210	176.02
11	000	1000	273	239	2300	210	3.31
11	000	1000	273	239	2300	218	1.34

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2024:	**508,135.36**
11	000	2152	232	239	1050	353	642.65
11	000	2152	251	239	1050	353	3,419.86
11	000	2152	252	239	1050	353	37.63
11	000	2152	253	239	1050	353	5,213.57
11	000	2152	273	239	1050	353	130.08
11	000	2152	336	239	0000	000	921.31
11	000	2152	336	239	0000	000	34,520.59
11	000	2199	192	239	0000	108	416.65
11	000	2199	231	239	0000	108	24.32
11	000	2199	232	239	0000	108	5.68
11	000	2199	251	239	0000	108	31.35
11	000	2199	253	239	0000	108	42.55
11	000	2199	273	239	0000	108	1.47
11	000	2213	580	239	0000	000	15.10
11	000	2213	580	239	1050	000	82.72
11	000	2240	192	239	1050	108	916.67
11	000	2240	192	239	6000	108	363.66
11	000	2240	192	239	6000	108	1,000.00
11	000	2240	231	239	1050	108	53.83
11	000	2240	231	239	6000	108	21.20
11	000	2240	231	239	6000	108	58.70
11	000	2240	232	239	1050	108	12.57
11	000	2240	232	239	6000	108	4.92
11	000	2240	232	239	6000	108	13.71
11	000	2240	251	239	1050	108	68.98
11	000	2240	251	239	6000	108	27.42
11	000	2240	251	239	6000	108	75.25
11	000	2240	253	239	1050	108	93.62
11	000	2240	253	239	6000	108	37.20
11	000	2240	253	239	6000	108	102.13
11	000	2240	273	239	1050	108	2.53
11	000	2240	273	239	6000	108	0.92
11	000	2240	273	239	6000	108	2.53
11	000	2574	336	239	0000	000	146.00

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2025:	**444,977.55**
11	000	1000	273	239	2500	210	109.42
11	000	1000	273	239	2710	210	27.98
11	000	1000	273	239	2755	208	4.78
11	000	1000	273	239	2765	210	58.53
11	000	1000	273	239	2800	210	116.77
11	000	1000	273	239	3000	208	21.14
11	000	1000	273	239	3000	210	80.47
11	000	1000	273	239	3300	201	7.47
11	000	1000	273	239	3300	201	38.15
11	000	1000	273	239	3300	210	32.53
11	000	1000	273	239	4000	210	140.82
11	000	1000	273	239	4100	210	5.58
11	000	1000	273	239	4100	210	130.42
11	000	1000	273	239	4400	210	216.22
11	000	1000	273	239	5000	210	0.07
11	000	1000	273	239	5000	210	316.50
11	000	1000	273	239	5400	210	166.63
11	000	1000	273	239	5400	210	248.63
11	000	1000	273	239	6000	108	7.58
11	000	1000	273	239	6000	108	2.65
11	000	1000	273	239	6000	210	13.28
11	000	1000	273	239	6000	210	3.85
11	000	1000	273	239	6000	210	132.17
11	000	1000	273	239	6000	346	0.80
11	000	1000	273	239	8400	210	72.04
11	331	1000	273	239	1050	207	0.93
11	331	1000	273	239	1050	210	12.59
11	331	1000	273	239	2250	210	2.22
11	331	1000	273	239	6000	210	2.40
11	000	1000	283	239	1050	214	20.33
11	000	1000	283	239	1050	409	2.99
11	000	1000	283	239	1050	414	96.68
11	000	1000	283	239	1050	414	36.72
11	000	1000	283	239	1050	414	5.98
11	000	1000	283	239	1320	414	50.59
11	000	1000	283	239	2300	218	110.93
11	000	1000	283	239	6000	214	35.63
11	000	1000	283	239	6000	214	9.24
11	000	1000	283	239	6000	406	7.99

Fund	Project	Function	Object	Program	Subject	Job		Total Exp
							Total for 2025:	**444,977.55**
11	000	1000	283	239	6000	409		0.82
11	000	1000	283	239	6000	409		45.70
11	000	1000	283	239	6000	409		54.68
11	000	1000	283	239	6000	414		158.57
11	000	1000	283	239	6000	414		109.51
11	000	1000	283	239	8700	406		5.31
11	332	1000	283	239	1050	414		14.12
11	332	1000	283	239	1200	414		6.05
11	332	1000	283	239	6000	414		6.05
11	000	1000	561	239	1050	000		42,342.00
11	000	1000	860	239	2765	000		600.00
11	000	2120	273	239	1050	203		1.13
11	000	2120	273	239	6000	203		3.94
11	000	2135	320	239	0000	000		10,673.49
11	000	2135	336	239	0000	000		21,462.00
11	000	2140	336	239	0000	000		55,221.24
11	334	2152	213	239	1050	353		679.62
11	000	2152	273	239	1050	353		14.02
11	000	2199	273	239	6000	110		10.91
11	000	2199	273	239	6000	208		0.80
11	000	2199	273	239	6000	208		2.65
11	000	2212	283	239	6000	354		110.59
11	000	2220	273	239	1050	206		125.90
11	000	2410	273	239	1050	104		154.96
11	000	2410	273	239	1050	112		194.28
11	000	2410	273	239	6000	104		166.80
11	000	2410	273	239	6000	112		213.89
11	000	2410	273	239	6000	112		245.10
11	331	2410	273	239	9525	112		2.22
11	000	2574	431	239	0000	000		35.00
11	000	2620	283	239	6000	954		1,056.23
11	000	2620	283	239	6000	954		9.81
11	332	2620	283	239	6000	954		71.24
11	000	2720	283	239	6000	801		40.20

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.