

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2023-2024 OCT 1, 2023		PER CAP	2024-2025 OCT 1, 2024		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
55 OKLAHOMA		C074 CRUTCHO					EXPENDITURE	CHILD CT	2,511	EXPENDITURES	CHILD CT	2,518	(18.88)	0.29		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2024:							170,743.46		Total for 2025:							138,500.00
11	000	1000	110	239	1050	210	101,957.85	11	000	1000	110	239	1050	210	59,764.40	
11	000	1000	116	239	1050	210	1,336.04	11	000	1000	110	239	1330	210	165.25	
11	000	1000	120	239	0000	414	5,541.61	11	367	1000	110	239	1024	210	411.71	
11	000	1000	141	239	1050	214	1,650.00	11	367	1000	110	239	1330	210	2,716.72	
11	000	1000	193	239	0000	414	75.00	11	331	1000	115	239	1050	210	836.52	
11	000	1000	214	239	1050	210	192.00	11	000	1000	116	239	1050	210	626.54	
11	335	1000	223	239	0000	414	7,978.41	11	367	1000	116	239	1330	210	21.44	
11	000	1000	224	239	0000	414	96.00	11	367	1000	192	239	1330	210	500.00	
11	000	1000	231	239	1050	210	6,509.41	11	367	1000	192	239	1330	415	100.00	
11	000	1000	232	239	1050	210	1,522.37	11	000	1000	231	239	1050	210	3,368.32	
11	000	1000	241	239	0000	414	1,286.89	11	367	1000	231	239	1024	415	27.48	
11	000	1000	241	239	1050	214	102.30	11	367	1000	231	239	1330	210	265.20	
11	000	1000	242	239	0000	414	300.98	11	367	1000	231	239	1330	415	198.46	
11	000	1000	242	239	1050	214	23.94	11	000	1000	232	239	1050	210	787.79	
11	000	1000	251	239	1050	210	6,587.25	11	367	1000	232	239	1024	415	6.43	
11	000	1000	252	239	1050	210	357.59	11	367	1000	232	239	1330	210	61.99	
11	000	1000	253	239	1050	210	10,796.43	11	367	1000	232	239	1330	415	46.43	
11	000	1000	261	239	0000	414	1,667.40	11	000	1000	251	239	1050	210	3,352.44	
11	000	1000	262	239	0000	414	1,359.95	11	367	1000	251	239	1024	415	33.92	
11	000	1000	263	239	0000	414	2,262.94	11	367	1000	251	239	1330	210	306.04	
11	000	1000	271	239	1050	210	139.30	11	367	1000	251	239	1330	415	244.98	
11	000	1000	281	239	0000	414	7.57	11	367	1000	252	239	1024	415	38.71	
11	000	1000	281	239	1050	214	2.23	11	367	1000	252	239	1330	210	38.71	
11	000	2132	320	239	0000	000	1,890.00	11	367	1000	252	239	1330	415	270.97	
11	000	2330	336	239	0000	000	17,100.00	11	000	1000	253	239	1050	210	5,053.52	
								11	367	1000	253	239	1024	415	46.04	
								11	367	1000	253	239	1330	210	444.38	
								11	367	1000	253	239	1330	415	332.51	
								11	000	1000	271	239	1050	210	174.35	
								11	000	2132	320	239	0000	000	5,838.75	
								11	000	2152	336	239	0000	000	34,120.00	
								11	000	2330	336	239	0000	000	18,300.00	

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.