OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2023-2024 EXPENDITURE	2023-2024 OCT 1, 2023 CHILD CT	2023-2024 PER CAP	2024-2025 EXPENDITURES	2024-2025 OCT 1, 2024 CHILD CT	2024-2025 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
55 OKLAHOMA	G021 SANTA FE SOUTH CHARTER	2,313,110.06	497	4,654	2,336,371.18	562	4,157	1.01	(10.68)

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2024:	2,313,110.06
11	000	1000	110	239	1384	213	47,100.00
11	000	1000	110	239	1384	213	54,035.00
11	000	1000	110	239	1384	213	24,327.50
11	000	1000	110	239	1384	213	46,190.53
11	000	1000	110	239	1384	213	147,466.71
11	000	1000	110	239	1384	213	63,881.25
11	000	1000	110	239	2725	213	26,751.12
11	000	1000	110	239	2725	213	115,811.25
11	331	1000	115	239	1384	213	209.13
11	331	1000	115	239	1384	213	418.26
11	331	1000	115	239	1384	213	348.55
11	000	1000	120	239	1050	414	2,172.00
11	000	1000	120	239	1050	414	2,090.00
11	000	1000	120	239	1050	414	4,392.00
11	000	1000	120	239	1050	418	16,668.00
11	000	1000	120	239	1050	418	42,882.00
11	000	1000	120	239	1050	418	50,028.00
11	000	1000	120	239	1050	418	196,416.60
11	000	1000	120	239	1050	418	25,080.00
11	000	1000	120	239	1050	418	72,816.00
11	000	1000	120	239	1050	418	98,554.50
11	000	1000	120	239	1050	418	50,028.00
11	000	1000	120	239	1050	418	4,620.00
11	000	1000	120	239	1310	418	2,090.00
11	332	1000	125	239	1050	414	189.69
11	332	1000	125	239	1050	418	569.07
11	332	1000	125	239	1050	418	2,086.59
11	332	1000	125	239	1050	418	1,896.90
11	332	1000	125	239	1050	418	569.07
11	332	1000	125	239	1050	418	2,276.28
11	332	1000	125	239	1050	418	189.69
11	000	1000	170	239	1384	213	1,000.00
11	000	1000	170	239	1384	213	200.00
11	000	1000	180	239	1050	414	1,000.00
11	000	1000	192	239	1050	415	84.00

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2025:	2,336,371.18
11	000	1000	110	239	1050	108	22,174.64
11	000	1000	110	239	1384	213	22,394.86
11	000	1000	110	239	1384	213	33,440.41
11	000	1000	110	239	1384	213	25,736.91
11	000	1000	110	239	1384	213	4,204.74
11	000	1000	110	239	1384	213	50,280.69
11	000	1000	110	239	1384	219	20,138.40
11	000	1000	110	239	1384	219	103,312.26
11	000	1000	110	239	2725	213	35,629.01
11	000	1000	110	239	2725	213	105,712.38
11	000	1000	110	239	2725	213	43,068.96
11	331	1000	115	239	1384	213	836.52
11	331	1000	115	239	2725	213	418.26
11	000	1000	120	239	1050	418	25,080.00
11	000	1000	120	239	1050	418	27,841.00
11	000	1000	120	239	1050	418	51,664.00
11	000	1000	120	239	1050	418	175,904.61
11	000	1000	120	239	1050	418	25,832.00
11	000	1000	120	239	1050	418	100,146.02
11	000	1000	120	239	1050	418	89,726.50
11	000	1000	120	239	1050	418	65,980.69
11	000	1000	120	239	1050	418	9,570.00
11	332	1000	125	239	1050	418	1,327.83
11	332	1000	125	239	1050	418	1,138.14
11	332	1000	125	239	1050	418	1,896.90
11	000	1000	170	239	1050	108	916.42
11	000	1000	170	239	1384	213	700.00
11	000	1000	170	239	1384	213	691.42
11	000	1000	170	239	1384	219	750.00
11	000	1000	170	239	1384	219	250.00
11	000	1000	170	239	2725	213	100.00
11	000	1000	180	239	1050	418	900.00
11	000	1000	180	239	1050	418	1,050.00
11	000	1000	180	239	1050	418	400.00
11	000	1000	180	239	1050	418	200.00

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2024:	**2,313,110.06**
11	000	1000	192	239	1120	210	1,512.00
11	000	1000	192	239	1120	415	483.00
11	000	1000	192	239	1384	213	800.00
11	000	1000	192	239	1384	213	2,933.12
11	000	1000	192	239	1384	213	1,920.00
11	000	1000	192	239	2725	213	2,380.00
11	000	1000	193	239	1050	415	75.00
11	000	1000	193	239	1050	418	31.60
11	000	1000	193	239	1050	418	4,269.80
11	000	1000	193	239	1050	418	393.64
11	000	1000	212	239	1384	213	386.44
11	000	1000	212	239	1384	213	419.76
11	000	1000	212	239	1384	213	210.48
11	000	1000	212	239	1384	213	193.58
11	000	1000	212	239	1384	213	1,523.54
11	000	1000	212	239	1384	213	384.78
11	000	1000	212	239	2725	213	284.88
11	000	1000	212	239	2725	213	1,105.24
11	334	1000	213	239	1384	213	5,358.28
11	334	1000	213	239	1384	213	15,838.80
11	334	1000	213	239	1384	213	7,919.40
11	334	1000	213	239	1384	213	15,838.80
11	334	1000	213	239	1384	213	7,279.12
11	334	1000	213	239	1384	213	18,596.62
11	334	1000	213	239	1384	213	7,279.12
11	334	1000	213	239	2725	213	3,841.68
11	334	1000	213	239	2725	213	31,037.32
11	000	1000	218	239	1384	213	103.44
11	000	1000	218	239	1384	213	51.72
11	000	1000	218	239	1384	213	94.82
11	000	1000	218	239	1384	213	284.46
11	000	1000	218	239	1384	213	94.82
11	000	1000	218	239	2725	213	51.72
11	000	1000	218	239	2725	213	198.26
11	000	1000	222	239	1050	414	35.08
11	000	1000	222	239	1050	418	137.96
11	000	1000	222	239	1050	418	959.50
11	000	1000	222	239	1050	418	990.72
11	000	1000	222	239	1050	418	3,727.80

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2025:	**2,336,371.18**
11	000	1000	192	239	1384	213	929.25
11	000	1000	192	239	1384	213	1,776.16
11	000	1000	192	239	1384	219	40.00
11	000	1000	192	239	2725	213	1,700.00
11	000	1000	192	239	2725	213	6,100.00
11	000	1000	192	239	2725	213	200.00
11	000	1000	193	239	1050	415	1,800.50
11	000	1000	193	239	1050	415	1,572.00
11	000	1000	193	239	1050	415	322.00
11	000	1000	193	239	1050	418	2,027.10
11	000	1000	193	239	1050	418	5,326.50
11	000	1000	193	239	1050	418	2,497.21
11	000	1000	193	239	1050	418	325.00
11	000	1000	212	239	1050	108	71.52
11	000	1000	212	239	1384	213	79.40
11	000	1000	212	239	1384	213	291.48
11	000	1000	212	239	1384	213	242.90
11	000	1000	212	239	1384	213	365.80
11	000	1000	212	239	1384	219	242.90
11	000	1000	212	239	1384	219	1,214.50
11	000	1000	212	239	2725	213	291.48
11	000	1000	212	239	2725	213	1,165.92
11	000	1000	212	239	2725	213	305.72
11	334	1000	213	239	1050	108	8,319.72
11	334	1000	213	239	1050	213	8,319.72
11	334	1000	213	239	1384	213	7,640.10
11	334	1000	213	239	1384	213	16,639.44
11	334	1000	213	239	1384	213	8,319.72
11	334	1000	213	239	1384	213	1,359.24
11	334	1000	213	239	1384	213	4,242.00
11	334	1000	213	239	1384	213	3,535.00
11	334	1000	213	239	1384	213	6,960.48
11	334	1000	213	239	1384	219	8,319.72
11	334	1000	213	239	1384	219	3,398.10
11	334	1000	213	239	1384	219	17,319.06
11	334	1000	213	239	2725	213	33,278.88
11	334	1000	213	239	2725	213	5,601.24
11	000	1000	218	239	1050	108	34.48
11	000	1000	218	239	1384	213	8.62

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2024:	**2,313,110.06**
11	000	1000	222	239	1050	418	1,488.16
11	000	1000	222	239	1050	418	1,926.92
11	000	1000	222	239	1050	418	576.36
11	000	1000	222	239	1310	418	47.48
11	335	1000	223	239	1050	414	640.28
11	335	1000	223	239	1050	418	4,678.66
11	335	1000	223	239	1050	418	13,159.66
11	335	1000	223	239	1050	418	15,838.80
11	335	1000	223	239	1050	418	58,873.24
11	335	1000	223	239	1050	418	15,198.52
11	335	1000	223	239	1050	418	28,959.12
11	335	1000	223	239	1050	418	7,919.40
11	335	1000	223	239	1310	418	640.28
11	000	1000	228	239	1050	414	7.40
11	000	1000	228	239	1050	418	57.90
11	000	1000	228	239	1050	418	172.40
11	000	1000	228	239	1050	418	206.88
11	000	1000	228	239	1050	418	729.20
11	000	1000	228	239	1050	418	188.42
11	000	1000	228	239	1050	418	379.28
11	000	1000	228	239	1050	418	103.44
11	000	1000	228	239	1310	418	8.62
11	000	1000	231	239	1050	415	5.30
11	000	1000	231	239	1120	210	94.65
11	000	1000	231	239	1120	415	18.93
11	000	1000	231	239	1384	213	2,651.65
11	000	1000	231	239	1384	213	3,012.93
11	000	1000	231	239	1384	213	1,684.53
11	000	1000	231	239	1384	213	2,710.87
11	000	1000	231	239	1384	213	9,495.91
11	000	1000	231	239	1384	213	3,973.06
11	000	1000	231	239	2725	213	1,563.78
11	000	1000	231	239	2725	213	7,377.75
11	000	1000	232	239	1050	415	1.24
11	000	1000	232	239	1120	210	22.14
11	000	1000	232	239	1120	415	4.42
11	000	1000	232	239	1384	213	620.13
11	000	1000	232	239	1384	213	704.61
11	000	1000	232	239	1384	213	393.97

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2025:	**2,336,371.18**
11	000	1000	218	239	1384	213	14.80
11	000	1000	218	239	1384	213	51.72
11	000	1000	218	239	1384	213	43.10
11	000	1000	218	239	1384	213	86.20
11	000	1000	218	239	1384	219	215.50
11	000	1000	218	239	2725	213	206.88
11	000	1000	218	239	2725	213	68.96
11	000	1000	222	239	1050	418	534.38
11	000	1000	222	239	1050	418	582.96
11	000	1000	222	239	1050	418	1,018.92
11	000	1000	222	239	1050	418	2,693.80
11	000	1000	222	239	1050	418	291.48
11	000	1000	222	239	1050	418	2,186.10
11	000	1000	222	239	1050	418	1,360.24
11	000	1000	222	239	1050	418	1,457.40
11	000	1000	222	239	1050	418	182.90
11	335	1000	223	239	1050	418	7,640.10
11	335	1000	223	239	1050	418	8,319.72
11	335	1000	223	239	1050	418	16,639.44
11	335	1000	223	239	1050	418	52,066.70
11	335	1000	223	239	1050	418	4,242.00
11	335	1000	223	239	1050	418	31,240.02
11	335	1000	223	239	1050	418	19,385.30
11	335	1000	223	239	1050	418	20,744.54
11	335	1000	223	239	1050	418	3,480.24
11	000	1000	228	239	1050	418	94.82
11	000	1000	228	239	1050	418	103.44
11	000	1000	228	239	1050	418	206.88
11	000	1000	228	239	1050	418	522.40
11	000	1000	228	239	1050	418	44.40
11	000	1000	228	239	1050	418	284.46
11	000	1000	228	239	1050	418	241.36
11	000	1000	228	239	1050	418	258.60
11	000	1000	228	239	1050	418	43.10
11	000	1000	231	239	1050	108	1,420.64
11	000	1000	231	239	1384	213	39.65
11	000	1000	231	239	1384	213	42.30
11	000	1000	231	239	1384	213	1,398.25
11	000	1000	231	239	1384	213	2,073.32

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2024:	**2,313,110.06**
11	000	1000	232	239	1384	213	634.01
11	000	1000	232	239	1384	213	2,220.84
11	000	1000	232	239	1384	213	929.20
11	000	1000	232	239	2725	213	365.71
11	000	1000	232	239	2725	213	1,725.46
11	000	1000	241	239	1050	414	134.66
11	000	1000	241	239	1050	414	141.34
11	000	1000	241	239	1050	414	338.01
11	000	1000	241	239	1050	415	4.61
11	000	1000	241	239	1050	418	1,065.27
11	000	1000	241	239	1050	418	2,731.01
11	000	1000	241	239	1050	418	3,160.41
11	000	1000	241	239	1050	418	12,619.95
11	000	1000	241	239	1050	418	1,680.73
11	000	1000	241	239	1050	418	4,703.30
11	000	1000	241	239	1050	418	6,138.98
11	000	1000	241	239	1050	418	3,237.10
11	000	1000	241	239	1050	418	294.53
11	000	1000	241	239	1310	418	129.58
11	000	1000	242	239	1050	414	31.49
11	000	1000	242	239	1050	414	33.06
11	000	1000	242	239	1050	414	79.05
11	000	1000	242	239	1050	415	1.08
11	000	1000	242	239	1050	418	249.14
11	000	1000	242	239	1050	418	638.75
11	000	1000	242	239	1050	418	739.20
11	000	1000	242	239	1050	418	2,951.43
11	000	1000	242	239	1050	418	393.07
11	000	1000	242	239	1050	418	1,099.99
11	000	1000	242	239	1050	418	1,435.90
11	000	1000	242	239	1050	418	757.17
11	000	1000	242	239	1050	418	68.88
11	000	1000	242	239	1310	418	30.31
11	000	1000	251	239	1050	415	5.88
11	000	1000	251	239	1120	210	105.84
11	000	1000	251	239	1120	415	21.08
11	000	1000	251	239	1384	213	1,798.38
11	000	1000	251	239	1384	213	3,782.40
11	000	1000	251	239	1384	213	1,908.25

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2025:	**2,336,371.18**
11	000	1000	231	239	1384	213	2,817.54
11	000	1000	231	239	1384	213	260.69
11	000	1000	231	239	1384	213	3,254.56
11	000	1000	231	239	1384	219	46.50
11	000	1000	231	239	1384	219	1,037.53
11	000	1000	231	239	1384	219	6,448.83
11	000	1000	231	239	2725	213	2,338.96
11	000	1000	231	239	2725	213	7,044.61
11	000	1000	231	239	2725	213	1,990.42
11	000	1000	232	239	1050	108	332.26
11	000	1000	232	239	1384	213	9.27
11	000	1000	232	239	1384	213	9.89
11	000	1000	232	239	1384	213	327.01
11	000	1000	232	239	1384	213	484.90
11	000	1000	232	239	1384	213	527.45
11	000	1000	232	239	1384	213	73.66
11	000	1000	232	239	1384	213	761.17
11	000	1000	232	239	1384	219	10.88
11	000	1000	232	239	1384	219	242.65
11	000	1000	232	239	1384	219	1,508.14
11	000	1000	232	239	2725	213	547.02
11	000	1000	232	239	2725	213	1,647.52
11	000	1000	232	239	2725	213	465.48
11	000	1000	241	239	1050	415	116.02
11	000	1000	241	239	1050	415	98.91
11	000	1000	241	239	1050	415	19.90
11	000	1000	241	239	1050	418	1,554.96
11	000	1000	241	239	1050	418	1,932.49
11	000	1000	241	239	1050	418	3,365.28
11	000	1000	241	239	1050	418	11,604.22
11	000	1000	241	239	1050	418	1,749.91
11	000	1000	241	239	1050	418	6,240.02
11	000	1000	241	239	1050	418	5,880.53
11	000	1000	241	239	1050	418	4,191.79
11	000	1000	241	239	1050	418	615.05
11	000	1000	242	239	1050	415	27.11
11	000	1000	242	239	1050	415	23.12
11	000	1000	242	239	1050	415	4.66
11	000	1000	242	239	1050	418	363.66

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2024:	**2,313,110.06**
11	000	1000	251	239	1384	213	1,664.54
11	000	1000	251	239	1384	213	5,399.29
11	000	1000	251	239	1384	213	2,453.11
11	000	1000	251	239	2725	213	1,872.60
11	000	1000	251	239	2725	213	6,210.74
11	000	1000	261	239	1050	414	146.30
11	000	1000	261	239	1050	418	3,003.98
11	000	1000	261	239	1050	418	3,501.96
11	000	1000	261	239	1050	418	7,758.87
11	000	1000	261	239	1050	418	1,855.67
11	000	1000	261	239	1050	418	6,313.62
11	000	1000	261	239	1050	418	3,501.96
11	000	1000	261	239	1310	418	146.30
11	000	1000	271	239	1120	210	9.38
11	000	1000	271	239	1384	213	298.61
11	000	1000	271	239	1384	213	335.42
11	000	1000	271	239	1384	213	171.81
11	000	1000	271	239	1384	213	292.92
11	000	1000	271	239	1384	213	929.47
11	000	1000	271	239	1384	213	397.76
11	000	1000	271	239	2725	213	166.07
11	000	1000	271	239	2725	213	733.65
11	000	1000	273	239	1120	210	3.92
11	000	1000	273	239	1384	213	124.25
11	000	1000	273	239	1384	213	139.83
11	000	1000	273	239	1384	213	71.20
11	000	1000	273	239	1384	213	122.09
11	000	1000	273	239	1384	213	387.08
11	000	1000	273	239	1384	213	165.81
11	000	1000	273	239	2725	213	69.21
11	000	1000	273	239	2725	213	305.81
11	331	1000	273	239	1384	213	0.21
11	331	1000	273	239	1384	213	0.43
11	331	1000	273	239	1384	213	0.36
11	000	1000	281	239	1050	414	13.49
11	000	1000	281	239	1050	414	14.15
11	000	1000	281	239	1050	414	33.47
11	000	1000	281	239	1050	415	0.47
11	000	1000	281	239	1050	418	103.46

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2025:	**2,336,371.18**
11	000	1000	242	239	1050	418	452.01
11	000	1000	242	239	1050	418	787.05
11	000	1000	242	239	1050	418	2,714.04
11	000	1000	242	239	1050	418	409.24
11	000	1000	242	239	1050	418	1,459.43
11	000	1000	242	239	1050	418	1,375.27
11	000	1000	242	239	1050	418	980.28
11	000	1000	242	239	1050	418	143.84
11	000	1000	251	239	1050	108	1,590.13
11	000	1000	251	239	1384	213	48.40
11	000	1000	251	239	1384	213	3,166.39
11	000	1000	251	239	1384	213	294.33
11	000	1000	251	239	1384	213	2,042.75
11	000	1000	251	239	1384	219	52.50
11	000	1000	251	239	1384	219	1,409.70
11	000	1000	251	239	1384	219	5,740.43
11	000	1000	251	239	2725	213	7,784.81
11	000	1000	251	239	2725	213	3,028.80
11	000	1000	261	239	1050	415	115.87
11	000	1000	261	239	1050	415	61.63
11	000	1000	261	239	1050	418	957.60
11	000	1000	261	239	1050	418	2,090.79
11	000	1000	261	239	1050	418	3,679.54
11	000	1000	261	239	1050	418	11,846.99
11	000	1000	261	239	1050	418	2,717.85
11	000	1000	261	239	1050	418	4,180.46
11	000	1000	261	239	1050	418	2,029.58
11	000	1000	271	239	1050	108	152.26
11	000	1000	271	239	1384	213	4.61
11	000	1000	271	239	1384	213	4.57
11	000	1000	271	239	1384	213	147.67
11	000	1000	271	239	1384	213	220.50
11	000	1000	271	239	1384	213	169.70
11	000	1000	271	239	1384	213	33.85
11	000	1000	271	239	1384	213	343.25
11	000	1000	271	239	1384	219	4.94
11	000	1000	271	239	1384	219	132.79
11	000	1000	271	239	1384	219	683.13
11	000	1000	271	239	2725	213	238.76

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2024:	**2,313,110.06**
11	000	1000	281	239	1050	418	266.38
11	000	1000	281	239	1050	418	310.55
11	000	1000	281	239	1050	418	1,249.25
11	000	1000	281	239	1050	418	168.62
11	000	1000	281	239	1050	418	466.21
11	000	1000	281	239	1050	418	615.29
11	000	1000	281	239	1050	418	324.69
11	000	1000	281	239	1050	418	29.86
11	000	1000	281	239	1310	418	12.97
11	000	1000	283	239	1050	414	5.63
11	000	1000	283	239	1050	414	5.70
11	000	1000	283	239	1050	414	13.97
11	000	1000	283	239	1050	415	0.20
11	000	1000	283	239	1050	418	43.14
11	000	1000	283	239	1050	418	111.03
11	000	1000	283	239	1050	418	129.44
11	000	1000	283	239	1050	418	520.15
11	000	1000	283	239	1050	418	68.13
11	000	1000	283	239	1050	418	192.36
11	000	1000	283	239	1050	418	255.90
11	000	1000	283	239	1050	418	132.99
11	000	1000	283	239	1050	418	12.23
11	000	1000	283	239	1310	418	5.41
11	332	1000	283	239	1050	414	0.19
11	332	1000	283	239	1050	418	0.59
11	332	1000	283	239	1050	418	2.15
11	332	1000	283	239	1050	418	1.95
11	332	1000	283	239	1050	418	0.59
11	332	1000	283	239	1050	418	2.34
11	332	1000	283	239	1050	418	0.19
11	000	1000	320	239	0000	000	19,268.60
11	000	1000	619	239	1050	000	5,677.37
11	000	1000	619	239	1050	000	655.91
11	000	2135	320	239	0000	000	12,083.75
11	000	2135	320	239	0000	000	11,876.59
11	698	2135	320	239	0000	000	3,940.67
11	698	2135	336	239	0000	000	14,069.04
11	698	2135	336	239	0000	000	5,408.88
11	698	2135	336	239	0000	000	20,965.92

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2025:	**2,336,371.18**
11	000	1000	271	239	2725	213	716.70
11	000	1000	271	239	2725	213	285.30
11	000	1000	273	239	1050	108	34.83
11	000	1000	273	239	1384	213	1.06
11	000	1000	273	239	1384	213	1.05
11	000	1000	273	239	1384	213	33.78
11	000	1000	273	239	1384	213	50.44
11	000	1000	273	239	1384	213	38.81
11	000	1000	273	239	1384	213	7.74
11	000	1000	273	239	1384	213	78.52
11	000	1000	273	239	1384	219	1.13
11	000	1000	273	239	1384	219	30.37
11	000	1000	273	239	1384	219	156.25
11	000	1000	273	239	2725	213	54.61
11	000	1000	273	239	2725	213	163.93
11	000	1000	273	239	2725	213	65.26
11	000	1000	281	239	1050	415	11.87
11	000	1000	281	239	1050	415	10.37
11	000	1000	281	239	1050	415	2.13
11	000	1000	281	239	1050	418	165.37
11	000	1000	281	239	1050	418	196.95
11	000	1000	281	239	1050	418	346.59
11	000	1000	281	239	1050	418	1,193.61
11	000	1000	281	239	1050	418	172.97
11	000	1000	281	239	1050	418	660.34
11	000	1000	281	239	1050	418	609.43
11	000	1000	281	239	1050	418	437.21
11	000	1000	281	239	1050	418	63.10
11	000	1000	283	239	1050	415	6.15
11	000	1000	283	239	1050	415	5.34
11	000	1000	283	239	1050	415	1.08
11	000	1000	283	239	1050	418	85.49
11	000	1000	283	239	1050	418	101.77
11	000	1000	283	239	1050	418	179.15
11	000	1000	283	239	1050	418	616.92
11	000	1000	283	239	1050	418	89.39
11	000	1000	283	239	1050	418	341.29
11	000	1000	283	239	1050	418	314.97
11	000	1000	283	239	1050	418	225.98

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2024:	**2,313,110.06**
11	698	2135	336	239	0000	000	26,943.34
11	698	2135	336	239	0000	000	6,448.00
11	698	2135	336	239	0000	000	4,361.88
11	698	2135	336	239	0000	000	952.32
11	698	2135	336	239	0000	000	4,499.34
11	698	2135	336	239	0000	000	868.00
11	000	2140	320	239	0000	000	5,020.00
11	000	2140	320	239	0000	000	10,820.00
11	000	2140	320	239	0000	000	9,980.00
11	000	2140	320	239	0000	000	19,140.00
11	000	2140	320	239	0000	000	4,440.00
11	000	2140	320	239	0000	000	6,720.00
11	000	2140	320	239	0000	000	260.00
11	000	2140	320	239	0000	000	15,780.00
11	000	2140	320	239	0000	000	5,080.00
11	000	2140	320	239	0000	000	1,580.00
11	000	2152	110	239	1120	215	47,575.00
11	000	2152	110	239	1120	215	160.00
11	000	2152	110	239	1384	353	80,258.75
11	000	2152	170	239	1120	215	500.00
11	000	2152	170	239	1384	353	1,000.00
11	000	2152	171	239	1384	353	44.14
11	312	2152	171	239	1384	353	5,000.00
11	000	2152	192	239	1120	215	1,000.00
11	000	2152	212	239	1120	215	576.36
11	000	2152	212	239	1384	353	528.88
11	334	2152	213	239	1120	215	7,919.40
11	334	2152	213	239	1384	353	7,279.12
11	000	2152	218	239	1120	215	103.44
11	000	2152	218	239	1384	353	94.82
11	000	2152	231	239	1120	215	3,128.50
11	000	2152	231	239	1120	215	10.04
11	000	2152	231	239	1384	353	5,286.07
11	000	2152	232	239	1120	215	731.66
11	000	2152	232	239	1120	215	2.36
11	000	2152	232	239	1384	353	1,236.30
11	000	2152	251	239	1120	215	3,483.03
11	000	2152	251	239	1120	215	11.20
11	000	2152	251	239	1384	353	3,414.44

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2025:	**2,336,371.18**
11	000	1000	283	239	1050	418	32.58
11	000	1000	619	239	1013	000	120.69
11	000	1000	619	239	1013	000	22.66
11	000	1000	619	239	1050	000	36.00
11	000	1000	619	239	1050	000	1,127.49
11	000	1000	619	239	1050	000	36.00
11	000	1000	619	239	1050	000	108.00
11	000	1000	619	239	1050	000	36.00
11	000	1000	619	239	1050	000	831.85
11	000	1000	653	239	1050	000	2,600.68
11	000	2135	320	239	0000	000	1,767.00
11	000	2135	320	239	0000	000	13,113.27
11	698	2135	320	239	0000	000	8,742.00
11	698	2135	320	239	0000	000	4,138.23
11	698	2135	320	239	0000	000	15.50
11	698	2135	320	239	0000	000	697.50
11	000	2135	336	239	0000	000	11,679.09
11	000	2135	336	239	0000	000	2,267.20
11	000	2135	336	239	0000	000	24,499.15
11	000	2135	336	239	0000	000	25,757.55
11	000	2135	336	239	0000	000	4,295.20
11	000	2135	336	239	0000	000	9,462.70
11	000	2135	336	239	0000	000	13,925.92
11	698	2135	336	239	0000	000	313.41
11	698	2135	336	239	0000	000	3,143.40
11	698	2135	336	239	0000	000	3,753.75
11	698	2135	336	239	0000	000	1,338.35
11	698	2135	336	239	0000	000	216.45
11	698	2135	336	239	0000	000	2,602.93
11	698	2135	336	239	0000	000	736.45
11	698	2135	336	239	0000	000	1,488.50
11	000	2140	320	239	0000	000	4,800.00
11	000	2140	320	239	0000	000	5,280.00
11	000	2140	320	239	0000	000	14,310.00
11	000	2140	320	239	0000	000	8,550.00
11	000	2140	320	239	0000	000	3,450.00
11	000	2140	320	239	0000	000	5,190.00
11	000	2140	320	239	0000	000	1,860.00
11	000	2140	320	239	0000	000	16,890.00

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2024:	**2,313,110.06**
11	000	2152	271	239	1120	215	304.62
11	000	2152	271	239	1120	215	0.99
11	000	2152	271	239	1384	353	504.40
11	000	2152	273	239	1120	215	126.99
11	000	2152	273	239	1120	215	0.40
11	000	2152	273	239	1384	353	210.25
11	000	2152	320	239	0000	000	60,484.27
11	000	2152	320	239	0000	000	144,336.92
11	000	2152	320	239	0000	000	7,635.00
11	000	2152	320	239	0000	000	45,739.80
11	000	2152	336	239	0000	000	58,856.25
11	000	2152	336	239	0000	000	75.00
11	000	2152	336	239	0000	000	21,600.00
11	000	2152	336	239	0000	000	3,937.50
11	000	2152	336	239	0000	000	17,381.25
11	000	2152	336	239	0000	000	187.50
11	000	2152	619	239	0000	000	474.35
11	000	2180	320	239	0000	000	1,360.00
11	000	2180	320	239	0000	000	2,660.00
11	000	2199	320	239	0000	000	3,141.95
11	334	2330	213	239	0000	108	15,838.80
11	000	2571	810	239	0000	000	150.00
11	000	2571	810	239	0000	000	118.00
11	000	2571	810	239	0000	000	150.00

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2025:	**2,336,371.18**
11	000	2140	320	239	0000	000	1,530.00
11	000	2140	320	239	0000	000	4,020.00
11	000	2152	110	239	0000	351	82,904.85
11	000	2152	110	239	0000	351	13,824.37
11	000	2152	110	239	0000	351	13,824.37
11	000	2152	120	239	1120	216	36,419.20
11	000	2152	170	239	0000	351	500.00
11	312	2152	171	239	0000	351	5,000.00
11	000	2152	192	239	0000	351	579.04
11	000	2152	212	239	0000	351	582.96
11	000	2152	212	239	0000	351	242.90
11	334	2152	213	239	0000	351	8,319.72
11	334	2152	213	239	0000	351	3,535.00
11	000	2152	218	239	0000	351	103.44
11	000	2152	218	239	0000	351	43.10
11	000	2152	222	239	1120	216	534.38
11	335	2152	223	239	1120	216	7,640.10
11	000	2152	228	239	1120	216	94.82
11	000	2152	231	239	0000	351	5,481.08
11	000	2152	231	239	0000	351	801.84
11	000	2152	231	239	0000	351	765.89
11	000	2152	231	239	1120	216	408.71
11	000	2152	232	239	0000	351	1,281.87
11	000	2152	232	239	0000	351	187.54
11	000	2152	232	239	0000	351	179.11
11	000	2152	232	239	1120	216	95.59
11	000	2152	241	239	1120	216	1,754.91
11	000	2152	242	239	1120	216	410.40
11	000	2152	251	239	0000	351	6,188.39
11	000	2152	261	239	1120	216	1,390.56
11	000	2152	271	239	0000	351	549.95
11	000	2152	271	239	0000	351	94.97
11	000	2152	271	239	0000	351	91.15
11	000	2152	273	239	0000	351	284.23
11	000	2152	273	239	0000	351	49.07
11	000	2152	273	239	0000	351	47.13
11	000	2152	281	239	1120	216	240.14
11	000	2152	283	239	1120	216	124.11
11	000	2152	320	239	0000	000	24,890.00

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2025:	**2,336,371.18**
11	000	2152	320	239	0000	000	63,562.50
11	000	2152	320	239	0000	000	112,362.10
11	000	2152	320	239	0000	000	20,203.65
11	000	2152	320	239	0000	000	30,626.02
11	000	2152	320	239	0000	000	3,003.00
11	000	2152	320	239	0000	000	19,240.50
11	000	2152	320	239	0000	000	36,032.73
11	000	2152	320	239	0000	000	22,142.25
11	000	2152	336	239	0000	000	975.00
11	000	2152	336	239	0000	000	975.00
11	000	2152	619	239	0000	000	306.36
11	000	2180	320	239	0000	000	3,038.75
11	000	2180	320	239	0000	000	382.50
11	000	2180	320	239	0000	000	4,526.25
11	000	2230	653	239	0000	000	1,258.75
11	000	2230	653	239	0000	000	1,258.75
11	000	2230	653	239	0000	000	1,258.75
11	000	2230	653	239	0000	000	1,258.75
11	000	2230	653	239	0000	000	1,258.75
11	000	2330	110	239	0000	108	38,805.73
11	000	2330	170	239	0000	108	2,207.84
11	000	2330	212	239	0000	108	194.32
11	334	2330	213	239	0000	108	8,319.72
11	000	2330	218	239	0000	108	34.48
11	000	2330	231	239	0000	108	1,922.65
11	000	2330	232	239	0000	108	455.59
11	000	2330	251	239	0000	108	2,148.88
11	000	2330	271	239	0000	108	270.43
11	000	2330	273	239	0000	108	139.78

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.