

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2023-2024 OCT 1, 2023		PER CAP		2024-2025 OCT 1, 2024		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP
55 OKLAHOMA		I053 CROOKED OAK					EXPENDITURE	CHILD CT	4,948	EXPENDITURES	CHILD CT	4,980	1.39	0.65		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2024:							1,345,837.45	Total for 2025:							1,364,541.56	
11	000	1000	110	239	1050	108	36,487.50	11	000	1000	110	239	1050	210	254,427.00	
11	000	1000	110	239	1050	210	260,960.00	11	000	1000	110	239	1050	210	55,410.00	
11	000	1000	110	239	1050	210	54,252.00	11	000	1000	110	239	1384	210	57,310.40	
11	000	1000	110	239	1384	210	53,754.00	11	000	1000	110	239	1384	210	86,915.18	
11	000	1000	110	239	1384	210	51,500.00	11	000	1000	110	239	2725	210	2,798.32	
11	000	1000	110	239	2725	210	29,762.33	11	000	1000	110	239	2725	210	145,969.50	
11	000	1000	110	239	2725	210	93,651.66	11	000	1000	116	239	1050	210	3,672.95	
11	000	1000	116	239	1050	108	553.73	11	000	1000	116	239	1050	210	573.67	
11	000	1000	116	239	1050	210	3,156.07	11	000	1000	116	239	1384	210	372.82	
11	000	1000	116	239	1050	210	521.87	11	000	1000	116	239	1384	210	1,137.83	
11	000	1000	116	239	1384	210	471.12	11	000	1000	116	239	2725	210	55.99	
11	000	1000	116	239	1384	210	278.76	11	000	1000	116	239	2725	210	1,903.99	
11	000	1000	116	239	2725	210	585.86	11	000	1000	120	239	0000	418	67,510.78	
11	000	1000	116	239	2725	210	1,541.02	11	000	1000	120	239	1013	413	12,510.38	
11	000	1000	120	239	0000	413	3,854.84	11	000	1000	120	239	1013	418	16,091.00	
11	000	1000	120	239	0000	414	24,343.11	11	000	1000	120	239	1024	418	23,224.00	
11	000	1000	120	239	0000	418	39,477.05	11	000	1000	120	239	1050	418	37,540.70	
11	000	1000	120	239	1013	414	7,000.00	11	332	1000	125	239	0000	414	2,276.28	
11	000	1000	120	239	1013	418	9,800.00	11	332	1000	125	239	1024	418	2,276.28	
11	000	1000	120	239	1024	414	188.04	11	332	1000	125	239	1050	418	3,983.49	
11	000	1000	120	239	1024	418	21,966.00	11	000	1000	139	239	1050	210	12,000.00	
11	000	1000	120	239	1050	413	2,266.67	11	000	1000	139	239	1050	415	1,000.00	
11	000	1000	120	239	1050	414	31,058.51	11	000	1000	139	239	1384	210	5,000.00	
11	000	1000	120	239	1050	418	37,257.90	11	000	1000	139	239	2725	210	6,000.00	
11	332	1000	125	239	0000	414	2,276.28	11	000	1000	149	239	0000	418	3,250.00	
11	332	1000	125	239	1024	418	189.69	11	000	1000	149	239	1024	418	2,750.00	
11	332	1000	125	239	1024	418	2,086.59	11	000	1000	192	239	1050	210	20,331.52	
11	000	1000	192	239	1050	210	19,764.77	11	000	1000	192	239	1050	210	5,655.75	
11	000	1000	192	239	1050	210	6,702.48	11	000	1000	192	239	1384	210	6,939.40	
11	000	1000	192	239	1384	210	5,160.00	11	000	1000	192	239	1384	210	12,336.12	
11	000	1000	192	239	1384	210	9,404.95	11	000	1000	192	239	2725	210	457.47	
11	000	1000	192	239	1384	210	3,862.50	11	000	1000	192	239	2725	210	16,466.26	
11	000	1000	192	239	2725	210	9,256.05	11	000	1000	193	239	0000	418	1,750.00	
11	000	1000	193	239	0000	414	2,000.00	11	000	1000	193	239	1024	418	750.00	
11	000	1000	193	239	1050	414	500.00	11	000	1000	193	239	1050	414	750.00	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2024:							1,345,837.45	Total for 2025:							1,364,541.56
11	000	1000	197	239	1050	210	130.00	11	334	1000	213	239	1050	210	6,335.62
11	000	1000	197	239	1050	210	118.00	11	334	1000	213	239	1050	210	8,374.48
11	000	1000	197	239	1384	210	118.00	11	334	1000	213	239	1384	210	8,374.48
11	334	1000	213	239	1050	210	7,998.08	11	334	1000	213	239	1384	210	16,748.96
11	334	1000	213	239	1050	210	7,998.08	11	000	1000	214	239	1050	210	62.40
11	334	1000	213	239	1384	210	8,638.36	11	000	1000	214	239	1050	210	15.60
11	334	1000	213	239	1384	210	15,355.88	11	000	1000	214	239	1384	210	15.60
11	000	1000	214	239	1050	108	8.40	11	000	1000	214	239	1384	210	15.60
11	000	1000	214	239	1050	210	75.60	11	000	1000	214	239	2725	210	46.80
11	000	1000	214	239	1050	210	16.80	11	000	1000	224	239	0000	418	35.10
11	000	1000	214	239	1384	210	16.80	11	000	1000	224	239	1013	418	13.00
11	000	1000	214	239	1384	210	16.80	11	000	1000	224	239	1050	418	15.60
11	000	1000	214	239	2725	210	33.60	11	000	1000	231	239	1050	210	17,388.00
11	335	1000	223	239	1050	414	640.28	11	000	1000	231	239	1050	210	3,780.37
11	335	1000	223	239	1050	418	7,357.80	11	000	1000	231	239	1050	415	62.00
11	000	1000	224	239	0000	413	2.80	11	000	1000	231	239	1384	210	3,671.50
11	000	1000	224	239	0000	414	18.20	11	000	1000	231	239	1384	210	6,377.15
11	000	1000	224	239	0000	418	29.40	11	000	1000	231	239	2725	210	202.88
11	000	1000	224	239	1013	414	7.00	11	000	1000	231	239	2725	210	10,402.48
11	000	1000	224	239	1013	418	7.00	11	000	1000	232	239	1050	210	4,066.48
11	000	1000	224	239	1050	413	1.40	11	000	1000	232	239	1050	210	884.07
11	000	1000	224	239	1050	414	21.00	11	000	1000	232	239	1050	415	14.50
11	000	1000	224	239	1050	418	19.60	11	000	1000	232	239	1384	210	858.63
11	000	1000	231	239	1050	108	2,282.47	11	000	1000	232	239	1384	210	1,491.37
11	000	1000	231	239	1050	210	17,107.56	11	000	1000	232	239	2725	210	47.44
11	000	1000	231	239	1050	210	3,770.19	11	000	1000	232	239	2725	210	2,432.93
11	000	1000	231	239	1050	210	7.32	11	000	1000	241	239	0000	418	4,773.36
11	000	1000	231	239	1384	210	323.10	11	000	1000	241	239	1013	413	775.67
11	000	1000	231	239	1384	210	3,834.74	11	000	1000	241	239	1013	418	920.05
11	000	1000	231	239	1384	210	3,464.03	11	000	1000	241	239	1024	418	1,798.00
11	000	1000	231	239	2725	210	1,836.96	11	000	1000	241	239	1050	414	46.50
11	000	1000	231	239	2725	210	6,084.53	11	000	1000	241	239	1050	418	2,456.86
11	000	1000	232	239	1050	108	533.80	11	000	1000	242	239	0000	418	1,116.39
11	000	1000	232	239	1050	210	4,000.95	11	000	1000	242	239	1013	413	181.37
11	000	1000	232	239	1050	210	881.67	11	000	1000	242	239	1013	418	215.18
11	000	1000	232	239	1050	210	1.71	11	000	1000	242	239	1024	418	420.48
11	000	1000	232	239	1384	210	75.55	11	000	1000	242	239	1050	414	10.88
11	000	1000	232	239	1384	210	896.81	11	000	1000	242	239	1050	418	574.60
11	000	1000	232	239	1384	210	810.17	11	000	1000	251	239	1050	210	17,915.55

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2024:							1,345,837.45
11	000	1000	261	239	0000	414	1,984.07
11	000	1000	261	239	0000	418	2,973.42
11	000	1000	261	239	1013	414	527.40
11	000	1000	261	239	1013	418	738.16
11	000	1000	261	239	1024	418	1,653.36
11	000	1000	261	239	1050	413	170.71
11	000	1000	261	239	1050	414	2,376.87
11	000	1000	261	239	1050	418	1,636.63
11	000	1000	263	239	0000	413	394.02
11	000	1000	263	239	0000	414	2,692.67
11	000	1000	263	239	0000	418	4,035.31
11	000	1000	263	239	1013	414	715.75
11	000	1000	263	239	1013	418	1,001.77
11	000	1000	263	239	1024	414	17.86
11	000	1000	263	239	1024	418	2,243.88
11	000	1000	263	239	1050	413	231.68
11	000	1000	263	239	1050	414	3,225.77
11	000	1000	263	239	1050	418	4,784.15
11	000	1000	619	239	0000	000	2,248.99
11	000	2135	336	239	0000	000	119,916.26
11	000	2140	336	239	0000	000	74,120.00
11	000	2152	120	239	1050	216	45,574.00
11	000	2152	193	239	1050	216	8,500.00
11	335	2152	223	239	1050	216	7,998.08
11	000	2152	224	239	1050	216	16.80
11	000	2152	241	239	1050	216	3,312.15
11	000	2152	242	239	1050	216	774.60
11	000	2152	261	239	1050	216	4,071.28
11	000	2152	263	239	1050	216	5,525.31

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.