OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2023-2024 EXPENDITURE	2023-2024 OCT 1, 2023 CHILD CT	2023-2024 PER CAP	2024-2025 EXPENDITURES	2024-2025 OCT 1, 2024 CHILD CT	2024-2025 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
56 OKMULGEE	I004 BEGGS	518,288.97	198	2,618	562,969.20	215	2,618	8.62	0.03

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2024:	518,288.97
11	000	1000	110	239	0000	213	48,068.89
11	000	1000	110	239	1050	210	51,142.23
11	000	1000	110	239	1050	210	16,065.36
11	000	1000	110	239	1050	213	41,378.49
11	000	1000	110	239	1110	210	6,495.40
11	000	1000	110	239	2200	210	11,192.94
11	000	1000	110	239	2745	210	2,208.75
11	000	1000	110	239	4100	210	3,247.08
11	000	1000	110	239	4400	210	3,479.07
11	000	1000	110	239	6000	210	40,386.18
11	331	1000	115	239	1050	213	836.52
11	000	1000	116	239	0000	213	573.67
11	000	1000	116	239	1050	210	906.83
11	000	1000	116	239	1050	210	315.23
11	000	1000	116	239	1050	213	325.26
11	000	1000	116	239	1110	210	111.90
11	000	1000	116	239	2200	210	53.76
11	000	1000	116	239	2745	210	420.24
11	000	1000	116	239	4400	210	64.77
11	000	1000	116	239	6000	210	712.47
11	332	1000	125	239	1050	414	2,276.28
11	000	1000	171	239	0000	213	110.00
11	000	1000	171	239	1050	210	110.00
11	000	1000	171	239	1050	213	110.00
11	000	1000	171	239	6000	210	220.00
11	000	1000	181	239	1024	414	110.00
11	000	1000	192	239	1050	210	2,319.19
11	000	1000	192	239	1050	213	4,406.99
11	000	1000	192	239	1110	210	556.29
11	000	1000	192	239	2200	210	967.70
11	000	1000	192	239	4100	210	189.45
11	000	1000	192	239	4400	210	202.95
11	000	1000	192	239	6000	210	4,316.33
11	000	1000	213	239	0000	213	494.25
11	000	1000	213	239	1050	213	679.62

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2025:	562,969.20
11	000	1000	110	239	1050	210	50,387.97
11	000	1000	110	239	1050	213	48,552.43
11	000	1000	110	239	1110	210	2,769.39
11	000	1000	110	239	2200	210	34,232.86
11	000	1000	110	239	4100	210	2,186.92
11	000	1000	110	239	4400	210	1,413.53
11	000	1000	110	239	6000	210	46,777.02
11	331	1000	115	239	1050	210	557.68
11	000	1000	116	239	1050	210	80.57
11	000	1000	116	239	1050	213	916.55
11	000	1000	116	239	1110	210	13.84
11	000	1000	116	239	2200	210	83.25
11	000	1000	116	239	4100	210	32.38
11	000	1000	116	239	6000	210	622.84
11	000	1000	120	239	0000	418	1,190.71
11	000	1000	120	239	0000	418	14,973.00
11	000	1000	120	239	0000	418	14,341.98
11	000	1000	120	239	1024	418	19,139.40
11	000	1000	120	239	1050	418	26,388.26
11	000	1000	120	239	1050	418	35,275.83
11	332	1000	125	239	0000	418	2,276.28
11	332	1000	125	239	0000	418	2,276.28
11	332	1000	125	239	1050	418	5,690.70
11	332	1000	125	239	1050	418	2,276.28
11	000	1000	171	239	1050	210	110.00
11	000	1000	171	239	1050	213	110.00
11	000	1000	171	239	1110	213	110.00
11	000	1000	171	239	6000	210	110.00
11	000	1000	181	239	0000	418	110.00
11	000	1000	181	239	0000	418	382.00
11	000	1000	181	239	1024	418	110.00
11	000	1000	181	239	1050	418	220.00
11	000	1000	181	239	1050	418	220.00
11	000	1000	192	239	1050	210	2,519.35
11	000	1000	192	239	1050	213	2,427.62

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2024:	**518,288.97**
11	334	1000	213	239	0000	213	7,998.08
11	334	1000	213	239	1050	210	7,998.08
11	334	1000	213	239	1050	213	7,998.08
11	334	1000	213	239	1050	213	7,318.46
11	000	1000	214	239	0000	213	33.60
11	000	1000	214	239	1050	210	33.60
11	000	1000	214	239	1050	213	33.60
11	000	1000	214	239	2745	210	33.60
11	000	1000	214	239	4100	210	2.80
11	000	1000	214	239	4400	210	2.80
11	000	1000	214	239	6000	210	61.60
11	335	1000	223	239	1024	414	7,998.08
11	335	1000	223	239	1050	413	7,998.08
11	335	1000	223	239	1050	414	7,998.08
11	000	1000	231	239	0000	213	2,696.75
11	000	1000	231	239	1050	210	3,097.17
11	000	1000	231	239	1050	210	970.94
11	000	1000	231	239	1050	210	113.25
11	000	1000	231	239	1050	213	2,897.80
11	000	1000	231	239	1110	210	1,240.20
11	000	1000	231	239	2200	210	733.84
11	000	1000	231	239	2745	210	1,294.49
11	000	1000	231	239	4100	210	145.84
11	000	1000	231	239	4400	210	226.35
11	000	1000	231	239	6000	210	4,102.80
11	000	1000	232	239	0000	213	630.67
11	000	1000	232	239	1050	210	724.31
11	000	1000	232	239	1050	210	227.04
11	000	1000	232	239	1050	210	26.52
11	000	1000	232	239	1050	213	677.72
11	000	1000	232	239	1110	210	290.03
11	000	1000	232	239	2200	210	171.69
11	000	1000	232	239	2745	210	302.78
11	000	1000	232	239	4100	210	34.11
11	000	1000	232	239	4400	210	52.94
11	000	1000	232	239	6000	210	959.62
11	000	1000	241	239	1024	414	6.82
11	000	1000	242	239	1024	414	1.60
11	000	1000	251	239	0000	213	3,042.08

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2025:	**562,969.20**
11	000	1000	192	239	2200	210	2,948.24
11	000	1000	192	239	6000	210	4,806.49
11	334	1000	213	239	0000	213	679.62
11	000	1000	214	239	1050	210	2.80
11	000	1000	214	239	1050	213	29.40
11	000	1000	214	239	2200	210	14.00
11	000	1000	214	239	6000	210	26.60
11	335	1000	223	239	1023	418	8,374.48
11	335	1000	223	239	1050	418	6,335.62
11	000	1000	224	239	0000	418	2.80
11	000	1000	224	239	0000	418	29.40
11	000	1000	224	239	0000	418	29.40
11	000	1000	224	239	1024	418	29.40
11	000	1000	224	239	1050	418	66.00
11	000	1000	224	239	1050	418	58.80
11	000	1000	231	239	1050	210	266.70
11	000	1000	231	239	1050	213	3,097.85
11	000	1000	231	239	1110	210	177.20
11	000	1000	231	239	1110	213	6.82
11	000	1000	231	239	2200	210	1,135.39
11	000	1000	231	239	4100	210	135.57
11	000	1000	231	239	6000	210	3,205.28
11	000	1000	232	239	1050	210	62.38
11	000	1000	232	239	1050	213	724.55
11	000	1000	232	239	1110	210	41.44
11	000	1000	232	239	1110	213	1.60
11	000	1000	232	239	2200	210	265.53
11	000	1000	232	239	4100	210	31.71
11	000	1000	232	239	6000	210	749.58
11	000	1000	241	239	0000	418	85.58
11	000	1000	241	239	0000	418	982.82
11	000	1000	241	239	0000	418	1,007.08
11	000	1000	241	239	1024	418	1,165.86
11	000	1000	241	239	1050	418	1,790.82
11	000	1000	241	239	1050	418	2,460.43
11	000	1000	242	239	0000	418	20.02
11	000	1000	242	239	0000	418	229.86
11	000	1000	242	239	0000	418	235.53
11	000	1000	242	239	1024	418	272.68

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2024:	**518,288.97**
11	000	1000	251	239	1050	210	2,945.16
11	000	1000	251	239	1050	210	1,182.12
11	000	1000	251	239	1050	210	174.61
11	000	1000	251	239	1050	213	3,128.33
11	000	1000	251	239	1110	210	1,241.04
11	000	1000	251	239	2200	210	862.29
11	000	1000	251	239	2745	210	1,576.19
11	000	1000	251	239	4100	210	147.50
11	000	1000	251	239	4400	210	212.56
11	000	1000	251	239	6000	210	3,960.86
11	000	1000	252	239	1110	210	1,760.16
11	000	1000	252	239	4100	210	195.80
11	000	1000	252	239	6000	210	2,153.80
11	000	1000	253	239	0000	213	4,907.16
11	000	1000	253	239	1050	210	5,227.67
11	000	1000	253	239	1050	210	2,031.97
11	000	1000	253	239	1050	210	237.11
11	000	1000	253	239	1050	213	4,686.96
11	000	1000	253	239	1110	210	2,048.76
11	000	1000	253	239	2200	210	1,243.20
11	000	1000	253	239	2745	210	2,709.36
11	000	1000	253	239	4100	210	240.69
11	000	1000	253	239	4400	210	376.36
11	000	1000	253	239	6000	210	6,787.55
11	000	1000	273	239	0000	213	154.39
11	000	1000	273	239	1050	210	165.18
11	000	1000	273	239	1050	210	63.95
11	000	1000	273	239	1050	213	146.37
11	000	1000	273	239	1050	213	7.34
11	000	1000	273	239	1110	210	27.83
11	000	1000	273	239	2200	210	38.68
11	000	1000	273	239	2745	210	85.62
11	000	1000	273	239	4100	210	10.28
11	000	1000	273	239	4100	210	0.60
11	000	1000	273	239	4400	210	11.87
11	000	1000	273	239	6000	210	144.52
11	331	1000	273	239	1050	213	2.65
11	000	1000	283	239	1024	414	0.35
11	000	1000	283	239	1050	414	210.56

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2025:	**562,969.20**
11	000	1000	242	239	1050	418	418.87
11	000	1000	242	239	1050	418	575.42
11	000	1000	251	239	1050	210	243.45
11	000	1000	251	239	1050	213	2,922.90
11	000	1000	251	239	1110	210	194.75
11	000	1000	251	239	2200	210	1,253.72
11	000	1000	251	239	4100	210	132.34
11	000	1000	251	239	6000	210	3,262.14
11	000	1000	253	239	1050	210	439.74
11	000	1000	253	239	1050	213	5,210.67
11	000	1000	253	239	1110	210	283.08
11	000	1000	253	239	2200	210	1,814.47
11	000	1000	253	239	4100	210	223.55
11	000	1000	253	239	6000	210	5,272.42
11	000	1000	261	239	0000	418	89.83
11	000	1000	261	239	0000	418	1,128.09
11	000	1000	261	239	0000	418	1,081.68
11	000	1000	261	239	1024	418	1,442.81
11	000	1000	261	239	1050	418	829.54
11	000	1000	261	239	1050	418	1,172.55
11	000	1000	263	239	0000	418	121.92
11	000	1000	263	239	0000	418	1,530.99
11	000	1000	263	239	0000	418	1,468.06
11	000	1000	263	239	1024	418	1,958.10
11	000	1000	263	239	1050	418	1,125.78
11	000	1000	263	239	1050	418	1,591.24
11	000	1000	273	239	1050	210	197.18
11	000	1000	273	239	1050	213	226.94
11	000	1000	273	239	1110	210	12.14
11	000	1000	273	239	1110	213	0.48
11	000	1000	273	239	2200	210	148.57
11	000	1000	273	239	4100	210	9.68
11	000	1000	273	239	4400	210	10.12
11	000	1000	273	239	6000	210	228.29
11	000	1000	283	239	0000	414	63.45
11	000	1000	283	239	0000	418	5.20
11	000	1000	283	239	0000	418	65.82
11	000	1000	283	239	0000	418	63.07
11	000	1000	283	239	1024	418	84.00

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2024:	**518,288.97**
11	000	1000	283	239	1050	414	49.53
11	332	1000	283	239	1050	414	14.42
11	000	1000	619	239	0000	000	543.67
11	000	1000	651	239	0000	000	129.98
11	000	1000	653	239	0000	000	62.00
11	333	1000	653	239	0000	000	317.00
11	000	1000	658	239	0000	000	194.43
11	000	1000	738	239	0000	000	6,125.00
11	000	2132	616	239	0000	000	89.61
11	000	2132	658	239	0000	000	636.00
11	000	2135	336	239	0000	000	2,800.00
11	000	2140	336	239	0000	000	13,928.98
11	000	2152	110	239	0000	353	40,095.14
11	000	2152	116	239	0000	353	145.65
11	000	2152	171	239	0000	353	220.00
11	312	2152	171	239	0000	353	10,000.00
11	000	2152	192	239	0000	353	2,235.67
11	334	2152	213	239	0000	353	22,713.68
11	000	2152	214	239	0000	353	44.80
11	000	2152	231	239	0000	353	4,320.95
11	000	2152	232	239	0000	353	1,010.56
11	000	2152	251	239	0000	353	4,066.79
11	000	2152	252	239	0000	353	346.61
11	000	2152	253	239	0000	353	4,324.32
11	000	2152	273	239	0000	353	135.11
11	000	2170	336	239	0000	000	500.00
11	000	2212	110	239	0000	108	2,198.84
11	000	2212	110	239	0000	108	4,392.66
11	000	2212	116	239	0000	108	43.80
11	000	2212	116	239	0000	108	87.50
11	000	2212	171	239	0000	108	110.00
11	334	2212	213	239	0000	108	1,280.56
11	000	2212	214	239	0000	108	16.80
11	000	2212	231	239	0000	108	129.15
11	000	2212	231	239	0000	108	1,549.74
11	000	2212	232	239	0000	108	30.19
11	000	2212	232	239	0000	108	362.46
11	000	2212	251	239	0000	108	121.80
11	000	2212	251	239	0000	108	1,459.74

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2025:	**562,969.20**
11	000	1000	283	239	1050	414	11.06
11	000	1000	283	239	1050	414	50.88
11	000	1000	283	239	1050	418	116.11
11	000	1000	283	239	1050	418	154.90
11	000	2140	336	239	0000	000	12,291.01
11	000	2152	110	239	0000	353	40,468.02
11	000	2152	116	239	0000	353	188.15
11	000	2152	171	239	0000	353	220.00
11	312	2152	171	239	0000	353	10,000.00
11	000	2152	192	239	0000	353	2,255.90
11	334	2152	213	239	1050	353	8,374.48
11	000	2152	214	239	0000	353	29.40
11	000	2152	231	239	0000	353	3,242.88
11	000	2152	232	239	0000	353	758.41
11	000	2152	251	239	0000	353	3,029.81
11	000	2152	253	239	0000	353	4,367.30
11	000	2152	273	239	0000	353	188.21
11	000	2212	110	239	0000	108	53,231.34
11	000	2212	116	239	0000	108	1,278.23
11	000	2212	171	239	0000	108	110.00
11	000	2212	192	239	0000	108	2,661.57
11	000	2212	214	239	0000	108	29.40
11	000	2212	231	239	0000	108	3,339.50
11	000	2212	232	239	0000	108	781.08
11	000	2212	251	239	0000	108	2,930.51
11	000	2212	253	239	0000	108	5,711.91
11	000	2212	273	239	0000	108	249.95
11	000	2213	860	239	0000	000	200.00
11	000	2330	192	239	0000	108	5,580.00
11	000	2330	231	239	0000	108	332.68
11	000	2330	232	239	0000	108	77.81
11	000	2330	251	239	0000	108	420.21
11	000	2330	253	239	0000	108	570.21
11	000	2330	273	239	0000	108	24.35
35	000	1000	651	239	0000	000	497.39
35	000	1000	653	239	0000	000	1,823.24

OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

Fund	Project	Function	Object	Program	Subject	Job		Total Exp
							Total for 2024:	**518,288.97**
11	000	2212	252	239	0000	108		39.72
11	000	2212	252	239	0000	108		1,985.05
11	000	2212	253	239	0000	108		224.71
11	000	2212	253	239	0000	108		2,693.59
11	000	2212	273	239	0000	108		7.10
11	000	2212	273	239	0000	108		14.54
11	000	2213	359	239	0000	000		75.00
11	000	2213	860	239	0000	000		100.00
11	000	2319	342	239	0000	000		67.26
11	000	2330	110	239	0000	108		5,580.00
11	000	2330	116	239	0000	108		111.12
11	000	2330	231	239	0000	108		328.49
11	000	2330	232	239	0000	108		76.81
11	000	2330	251	239	0000	108		309.12
11	000	2330	253	239	0000	108		570.24
11	000	2330	273	239	0000	108		18.02
11	000	2573	359	239	0000	000		580.00
11	000	2573	810	239	0000	000		48.00
11	000	2720	193	239	0000	801		1,759.50
11	000	2720	241	239	0000	801		109.09
11	000	2720	242	239	0000	801		25.52
11	000	2720	261	239	0000	801		132.44
11	000	2720	263	239	0000	801		179.73
11	000	2720	283	239	0000	801		83.39

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.