OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2023-2024 EXPENDITURE	2023-2024 OCT 1, 2023 CHILD CT	2023-2024 PER CAP	2024-2025 EXPENDITURES	2024-2025 OCT 1, 2024 CHILD CT	2024-2025 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
57 OSAGE	C007 BOWRING	61,264.37	17	3,604	61,490.42	18	3,416	0.37	(5.21)

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2024:	61,264.37
11	000	1000	110	239	1050	210	27,022.08
11	000	1000	120	239	1050	414	19,912.50
11	335	1000	223	239	1050	414	7,998.08
11	000	1000	231	239	1050	210	2,067.14
11	000	1000	241	239	1050	414	1,398.02
11	000	1000	253	239	1050	210	2,567.09
11	000	1000	619	239	1050	000	129.47
11	000	1000	651	239	0000	000	169.99

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2025:	61,490.42
11	000	1000	110	239	1050	210	26,468.52
11	000	1000	120	239	1050	414	20,244.36
11	335	1000	223	239	1050	414	8,374.48
11	000	1000	231	239	1050	210	2,024.76
11	000	1000	241	239	1050	414	1,421.20
11	000	1000	253	239	1050	210	2,514.48
11	000	1000	611	239	1050	000	199.99
11	000	1000	619	239	1050	000	162.63
11	000	2135	336	239	0000	000	80.00

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.