

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2023-2024 OCT 1, 2023		PER CAP		2024-2025 OCT 1, 2024		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP
57 OSAGE		C052 ANDERSON					EXPENDITURE	CHILD CT	4,844	EXPENDITURES	CHILD CT	4,731	0.16	(2.35)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2024:							188,932.72								Total for 2025:	189,230.85
11	000	1000	110	239	1050	210	30,690.01	11	000	1000	110	239	1050	210	59,043.12	
11	000	1000	116	239	1050	210	1,002.54	11	000	1000	116	239	1050	210	1,292.01	
11	000	1000	120	239	1050	418	32,705.93	11	000	1000	120	239	1050	418	16,688.30	
11	000	1000	171	239	1050	210	200.00	11	000	1000	150	239	1050	418	54.38	
11	000	1000	181	239	1050	418	5,031.20	11	000	1000	197	239	1050	210	450.00	
11	334	1000	213	239	1050	210	7,958.74	11	334	1000	213	239	1050	210	6,987.86	
11	335	1000	223	239	1050	418	15,917.48	11	335	1000	223	239	1050	418	16,694.20	
11	000	1000	231	239	1050	210	5,134.47	11	000	1000	231	239	1050	210	3,993.59	
11	000	1000	232	239	1050	210	1,200.82	11	000	1000	232	239	1050	210	938.94	
11	000	1000	241	239	1050	418	3,088.50	11	000	1000	241	239	1050	418	1,278.46	
11	000	1000	242	239	1050	418	722.28	11	000	1000	242	239	1050	418	298.98	
11	000	1000	251	239	1050	210	5,132.34	11	000	1000	251	239	1050	210	4,071.48	
11	000	1000	252	239	1050	210	4,563.10	11	000	1000	252	239	1050	210	415.13	
11	000	1000	253	239	1050	210	8,325.96	11	000	1000	253	239	1050	210	6,995.16	
11	000	1000	261	239	1050	418	3,305.80	11	000	1000	261	239	1050	418	1,546.25	
11	000	1000	262	239	1050	418	994.44	11	000	1000	262	239	1050	418	322.29	
11	000	1000	263	239	1050	418	4,486.45	11	000	1000	263	239	1050	418	2,098.46	
11	000	1000	619	239	0000	000	720.44	11	000	1000	320	239	0000	000	5,520.00	
11	000	2135	320	239	0000	000	14,180.00	11	000	1000	611	239	0000	000	901.88	
11	000	2140	320	239	0000	000	5,650.00	11	000	1000	619	239	0000	000	390.80	
11	000	2152	320	239	0000	000	34,020.00	11	000	1000	641	239	1050	000	454.00	
11	000	2199	320	239	0000	000	100.00	11	000	2135	320	239	0000	000	15,160.00	
11	000	2212	110	239	0000	108	2,790.00	11	000	2140	320	239	0000	000	5,650.00	
11	000	2212	116	239	0000	108	43.68	11	000	2152	320	239	0000	000	34,230.00	
11	000	2212	231	239	0000	108	176.05	11	000	2199	320	239	0000	000	100.00	
11	000	2212	232	239	0000	108	41.17	11	000	2212	110	239	0000	108	2,818.00	
11	000	2212	251	239	0000	108	166.32	11	000	2212	116	239	0000	108	41.17	
11	000	2212	253	239	0000	108	285.00	11	000	2212	231	239	0000	108	177.91	
11	000	2213	320	239	0000	000	300.00	11	000	2212	232	239	0000	108	41.61	
								11	000	2212	251	239	0000	108	170.99	
								11	000	2212	253	239	0000	108	287.88	
								11	000	2213	359	239	0000	000	118.00	

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.