OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2023-2024 EXPENDITURE	2023-2024 OCT 1, 2023 CHILD CT	2023-2024 PER CAP	2024-2025 EXPENDITURES	2024-2025 OCT 1, 2024 CHILD CT	2024-2025 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
57 OSAGE	I030 WYNONA	61,693.37	31	1,990	55,521.32	22	2,524	(10.00)	26.81

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2024:	61,693.37
11	000	1000	110	239	1050	213	4,162.86
11	000	1000	110	239	2500	210	3,858.57
11	000	1000	110	239	6000	213	4,973.37
11	331	1000	115	239	1050	213	278.84
11	000	1000	120	239	1050	414	17,160.00
11	332	1000	125	239	1050	414	2,276.28
11	000	1000	170	239	6000	210	5,120.60
11	000	1000	171	239	6000	210	750.00
11	000	1000	231	239	1050	213	189.51
11	000	1000	231	239	6000	210	363.98
11	000	1000	231	239	6000	213	309.55
11	000	1000	232	239	1050	213	44.32
11	000	1000	232	239	6000	210	85.12
11	000	1000	232	239	6000	213	72.39
11	000	1000	242	239	1050	214	85.23
11	000	1000	242	239	1050	414	274.15
11	000	1000	252	239	1050	213	161.81
11	000	1000	252	239	6000	213	161.81
11	000	1000	253	239	1050	213	753.47
11	000	1000	253	239	6000	210	486.46
11	000	1000	253	239	6000	213	820.61
11	000	1000	591	239	1110	000	4,238.71
11	000	1000	619	239	1050	000	855.44
11	000	1000	619	239	1050	000	600.00
11	000	1000	653	239	1110	000	200.00
11	000	2132	320	239	0000	000	100.00
11	000	2135	336	239	0000	000	1,970.00
11	000	2140	591	239	0000	000	1,287.50
11	000	2199	320	239	0000	000	8,821.60
11	000	2213	320	239	0000	000	1,231.19

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2025:	55,521.32
11	000	1000	110	239	1050	210	10,444.65
11	000	1000	110	239	6000	210	18,833.34
11	000	1000	116	239	1050	210	88.69
11	000	1000	116	239	6000	210	159.95
11	334	1000	213	239	1050	210	6,987.86
11	334	1000	213	239	6000	210	1,359.24
11	000	1000	231	239	1050	210	370.95
11	000	1000	231	239	6000	210	432.08
11	000	1000	231	239	6000	210	927.45
11	000	1000	232	239	1050	210	86.75
11	000	1000	232	239	6000	210	101.05
11	000	1000	232	239	6000	210	216.87
11	000	1000	251	239	1050	210	418.47
11	000	1000	251	239	6000	210	488.60
11	000	1000	251	239	6000	210	1,048.00
11	000	1000	252	239	1050	210	179.69
11	000	1000	253	239	1050	210	640.14
11	000	1000	253	239	6000	210	747.42
11	000	1000	253	239	6000	210	1,603.20
11	000	1000	653	239	0000	000	632.00
11	000	1000	653	239	1050	000	279.92
11	000	2132	320	239	0000	000	100.00
11	000	2135	336	239	0000	000	1,350.00
11	000	2140	591	239	0000	000	2,675.00
11	000	2199	320	239	0000	000	150.00
11	000	2213	810	239	0000	000	5,200.00

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.