OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2023-2024 EXPENDITURE	2023-2024 OCT 1, 2023 CHILD CT	2023-2024 PER CAP	2024-2025 EXPENDITURES	2024-2025 OCT 1, 2024 CHILD CT	2024-2025 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
58 OTTAWA	I031 FAIRLAND	401,016.35	110	3,646	497,737.63	99	5,028	24.12	37.91

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2024:	401,016.35							Total for 2025:	497,737.63
11	000	1000	110	239	1050	210	23,637.00	11	000	1000	110	239	1050	210	24,197.00
11	000	1000	110	239	1050	210	55,875.00	11	000	1000	110	239	1050	210	54,957.25
11	000	1000	110	239	2200	210	6,679.56	11	000	1000	110	239	2200	210	15,530.10
11	000	1000	110	239	6000	210	15,677.04	11	000	1000	110	239	6000	210	16,132.00
11	331	1000	115	239	1050	210	2,423.44	11	331	1000	115	239	1050	210	1,684.40
11	331	1000	115	239	6000	210	2,423.44	11	331	1000	115	239	6000	210	2,537.36
11	000	1000	120	239	1050	418	58,520.80	11	000	1000	120	239	1050	418	76,373.86
11	000	1000	120	239	1050	418	9,940.66	11	000	1000	120	239	1050	418	14,824.00
11	332	1000	125	239	1050	418	4,961.97	11	000	1000	120	239	1050	418	6,686.60
11	000	1000	170	239	6000	210	2,000.00	11	000	1000	120	239	6000	418	6,686.70
11	334	1000	213	239	1050	210	15,996.16	11	332	1000	125	239	1050	418	4,931.94
11	334	1000	213	239	1050	210	5,574.64	11	332	1000	125	239	1050	418	1,896.90
11	334	1000	213	239	6000	210	5,574.64	11	000	1000	149	239	1050	418	683.34
11	335	1000	223	239	1050	418	21,041.10	11	375	1000	170	239	6000	210	4,500.00
11	335	1000	223	239	1050	418	4,599.98	11	334	1000	213	239	1050	210	16,748.96
11	000	1000	231	239	1050	210	1,756.10	11	334	1000	213	239	1050	210	6,690.08
11	000	1000	231	239	1050	210	3,308.37	11	334	1000	213	239	6000	210	5,837.12
11	000	1000	231	239	2200	210	510.96	11	335	1000	223	239	1050	418	24,443.82
11	000	1000	231	239	6000	210	153.00	11	335	1000	223	239	1050	418	8,374.48
11	000	1000	231	239	6000	210	1,199.28	11	000	1000	231	239	1050	210	1,787.46
11	000	1000	241	239	1050	418	4,467.29	11	000	1000	231	239	1050	210	3,834.04
11	000	1000	241	239	1050	418	687.23	11	000	1000	231	239	2200	210	1,188.11
11	000	1000	253	239	1050	210	2,245.56	11	000	1000	231	239	6000	210	5,636.40
11	000	1000	253	239	1050	210	5,308.20	11	000	1000	241	239	1050	418	6,045.28
11	000	1000	253	239	2200	210	634.56	11	000	1000	241	239	1050	418	1,102.44
11	000	1000	253	239	6000	210	190.00	11	000	1000	241	239	1050	418	656.70
11	000	1000	253	239	6000	210	1,489.32	11	000	1000	241	239	6000	418	511.60
11	000	1000	263	239	1050	418	2,130.88	11	000	1000	252	239	6000	210	3,925.08
11	000	1000	263	239	1050	418	944.34	11	000	1000	253	239	1050	210	2,298.72
11	000	1000	530	239	0000	000	50.00	11	000	1000	253	239	1050	210	5,220.96
11	000	1000	614	239	0000	000	456.86	11	000	1000	253	239	2200	210	1,475.39
11	000	1000	614	239	0000	000	456.86	11	000	1000	253	239	6000	210	6,193.59
11	000	1000	619	239	0000	000	131.89	11	000	1000	263	239	1050	418	1,693.92
11	000	1000	619	239	0000	000	423.25	11	000	1000	263	239	1050	418	1,408.32
11	000	1000	653	239	0000	000	620.45	11	000	1000	611	239	0000	000	37.99

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2024:	**401,016.35**
11	000	1000	653	239	0000	000	65.08
11	000	2135	336	239	0000	000	21,141.93
11	000	2140	320	239	0000	000	12,075.32
11	000	2140	320	239	0000	000	5,352.32
11	000	2140	320	239	0000	000	11,668.32
11	000	2152	110	239	0000	353	18,885.96
11	000	2152	110	239	0000	353	18,884.04
11	000	2152	110	239	1050	353	28,689.00
11	331	2152	115	239	1050	353	2,423.44
11	334	2152	213	239	1050	353	5,574.64
11	000	2152	231	239	0000	353	1,444.80
11	000	2152	231	239	0000	353	1,444.68
11	000	2152	231	239	1050	353	2,390.77
11	000	2152	252	239	1050	353	302.16
11	000	2152	253	239	0000	353	1,794.12
11	000	2152	253	239	0000	353	1,794.00
11	000	2152	253	239	1050	353	3,067.08
11	000	2213	580	239	0000	000	249.86
11	000	2213	810	239	0000	000	100.00
11	000	2213	860	239	0000	000	179.00
11	000	2319	810	239	0000	000	1,400.00

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2025:	**497,737.63**
11	000	1000	614	239	0000	000	188.00
11	000	1000	619	239	0000	000	343.18
11	000	1000	619	239	0000	000	24.98
11	000	1000	653	239	0000	000	1,879.99
11	000	1000	653	239	0000	000	3,895.82
11	000	1000	681	239	0000	000	107.93
11	000	2135	336	239	0000	000	23,847.60
11	000	2140	320	239	0000	000	14,626.54
11	000	2140	320	239	0000	000	11,538.21
11	000	2140	320	239	0000	000	15,855.33
11	000	2152	110	239	0000	353	20,057.00
11	000	2152	110	239	0000	353	20,057.00
11	000	2152	110	239	1050	353	26,617.68
11	331	2152	115	239	1050	353	2,537.36
11	334	2152	213	239	1050	353	5,837.12
11	000	2152	231	239	0000	353	1,406.57
11	000	2152	231	239	0000	353	1,534.44
11	000	2152	231	239	1050	353	2,289.82
11	000	2152	252	239	1050	353	328.76
11	000	2152	253	239	0000	353	1,746.58
11	000	2152	253	239	0000	353	1,905.36
11	000	2152	253	239	1050	353	3,032.43
11	000	2213	860	239	0000	000	229.00
11	000	2620	530	239	0000	000	448.24
11	000	2620	651	239	0000	000	670.78

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.