OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2023-2024 EXPENDITURE	2023-2024 OCT 1, 2023 CHILD CT	2023-2024 PER CAP	2024-2025 EXPENDITURES	2024-2025 OCT 1, 2024 CHILD CT	2024-2025 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
61 PITTSBURG	I017 QUINTON	150,941.92	104	1,451	150,941.86	103	1,465	0.00	0.97

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2024:	150,941.92
11	000	1000	110	239	1050	210	46,636.10
11	000	1000	110	239	4000	210	23,015.53
11	331	1000	115	239	1050	210	418.26
11	000	1000	116	239	1050	210	33.71
11	000	1000	120	239	1050	413	15,221.25
11	000	1000	120	239	1050	414	1,278.75
11	334	1000	213	239	1050	210	2,637.46
11	000	1000	231	239	1050	210	5,796.15
11	000	1000	231	239	1050	210	1,788.44
11	000	1000	232	239	1050	210	1,355.56
11	000	1000	232	239	1050	210	418.28
11	000	1000	241	239	1050	413	978.67
11	000	1000	241	239	1050	414	91.04
11	000	1000	242	239	1050	413	228.91
11	000	1000	242	239	1050	414	21.29
11	000	1000	251	239	1050	210	506.66
11	000	1000	251	239	1050	210	261.13
11	000	1000	252	239	1050	210	1,273.44
11	000	1000	252	239	1050	210	2,546.52
11	000	1000	253	239	1050	210	9,605.54
11	000	1000	253	239	1050	210	2,879.99
11	000	1000	261	239	1050	414	96.25
11	000	1000	263	239	1050	413	1,446.06
11	000	1000	263	239	1050	414	130.63
11	000	1000	273	239	1050	210	304.79
11	000	1000	273	239	4000	210	166.77
11	000	1000	273	239	4100	210	91.05
11	331	1000	273	239	1050	210	1.27
11	000	1000	283	239	1050	413	46.12
11	000	1000	283	239	1050	414	3.87
11	000	1000	614	239	0000	000	2,857.52
11	000	1000	653	239	0000	000	2,801.30
11	000	2135	336	239	0000	000	4,695.22
11	000	2135	336	239	0000	000	2,575.00
11	000	2140	320	239	0000	000	3,800.00

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2025:	150,941.86
11	000	1000	110	239	1050	210	36,745.48
11	000	1000	110	239	1050	214	12,248.52
11	000	1000	120	239	1050	413	1,075.52
11	000	1000	149	239	1050	214	750.00
11	334	1000	213	239	1050	210	16,748.96
11	334	1000	213	239	1110	210	8,374.48
11	335	1000	223	239	1050	413	1,359.24
11	000	1000	231	239	1050	210	4,617.87
11	000	1000	231	239	1050	214	695.49
11	000	1000	231	239	4000	210	3,523.04
11	000	1000	232	239	1050	210	1,079.97
11	000	1000	232	239	1050	214	162.66
11	000	1000	232	239	4000	210	773.40
11	000	1000	241	239	0000	414	577.94
11	000	1000	241	239	1050	214	46.50
11	000	1000	241	239	1050	413	562.97
11	000	1000	242	239	0000	414	135.12
11	000	1000	242	239	1050	214	10.88
11	000	1000	242	239	1050	413	67.03
11	000	1000	252	239	1050	210	1,888.20
11	000	1000	252	239	4000	210	2,456.88
11	000	1000	253	239	1050	210	7,601.62
11	000	1000	253	239	1050	214	1,163.61
11	000	1000	253	239	4000	210	5,348.86
11	000	1000	262	239	0000	414	674.88
11	000	1000	262	239	1050	413	445.23
11	000	1000	263	239	0000	414	801.41
11	000	1000	263	239	1050	413	735.96
11	000	1000	273	239	1050	210	311.87
11	000	1000	273	239	4000	210	226.50
11	000	1000	283	239	0000	414	45.92
11	000	1000	283	239	1050	214	47.17
11	000	1000	283	239	1050	413	32.74
11	000	1000	283	239	3300	201	7.44
11	000	1000	653	239	0000	000	276.50

OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2024:	**150,941.92**
11	000	2140	320	239	0000	000	3,679.00
11	000	2152	336	239	0000	000	10,569.22
11	000	2213	580	239	0000	000	189.32
11	000	2213	810	239	0000	000	270.00
11	000	2560	540	239	0000	000	225.85

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2025:	**150,941.86**
11	000	2135	336	239	0000	000	6,505.68
11	000	2140	337	239	0000	000	21,249.85
11	000	2152	336	239	0000	000	10,221.63
11	000	2213	359	239	0000	000	320.68
11	000	2213	580	239	0000	000	116.00
11	000	2573	860	239	0000	000	45.00
11	000	2573	860	239	0000	000	150.00
11	000	2620	653	239	0000	000	713.16

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.