OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2023-2024 EXPENDITURE	2023-2024 OCT 1, 2023 CHILD CT	2023-2024 PER CAP	2024-2025 EXPENDITURES	2024-2025 OCT 1, 2024 CHILD CT	2024-2025 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
61 PITTSBURG	I063 PITTSBURG	41,662.26	28	1,488	41,698.88	43	970	0.09	(34.83)

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2024:	41,662.26
11	000	1000	120	239	1013	414	6,250.00
11	000	1000	120	239	1050	413	9,776.67
11	000	1000	241	239	1050	413	580.32
11	000	1000	242	239	1013	414	124.49
11	000	1000	242	239	1050	413	115.16
11	000	1000	262	239	1013	414	735.00
11	000	1000	263	239	1013	414	825.28
11	000	1000	619	239	0000	000	119.00
11	000	1000	619	239	1050	000	52.21
11	000	1000	641	239	1050	000	428.21
11	000	1000	653	239	1050	000	2,560.00
11	000	2135	336	239	0000	000	8,972.66
11	000	2180	810	239	0000	000	100.00
11	000	2313	310	239	0000	000	249.00
11	000	2490	611	239	0000	000	240.30
11	000	2620	530	239	0000	000	154.00
11	000	2620	530	239	0000	000	132.00
11	000	2620	619	239	0000	000	583.06
11	000	2670	615	239	0000	000	3,265.00
11	000	2720	120	239	0000	801	6,036.81
11	000	2720	241	239	0000	801	130.65
11	000	2720	242	239	0000	801	34.71
11	000	2720	263	239	0000	801	197.73

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2025:	41,698.88
11	000	1000	120	239	1013	414	4,870.48
11	000	1000	120	239	1050	413	9,960.00
11	000	1000	241	239	1050	413	617.52
11	000	1000	242	239	1013	414	104.40
11	000	1000	242	239	1050	413	144.42
11	000	1000	262	239	1013	414	91.19
11	000	1000	263	239	1013	414	593.75
11	000	1000	591	239	0000	000	1,207.50
11	000	1000	653	239	1050	000	1,833.75
11	000	2135	336	239	0000	000	1,994.72
11	000	2140	320	239	0000	000	2,720.56
11	000	2140	320	239	0000	000	3,858.92
11	000	2152	336	239	0000	000	1,724.96
11	000	2180	810	239	0000	000	100.00
11	000	2240	320	239	0000	000	1,475.60
11	000	2313	310	239	0000	000	261.10
11	000	2330	342	239	0000	000	5,251.80
11	000	2490	611	239	0000	000	614.89
11	000	2620	530	239	0000	000	154.00
11	000	2620	530	239	0000	000	73.00
11	000	2620	619	239	0000	000	700.00
11	000	2620	619	239	0000	000	175.00
11	000	2720	120	239	0000	801	661.67
11	000	2720	193	239	0000	801	64.00
11	000	2720	193	239	0000	801	2,178.24
11	000	2720	242	239	0000	801	29.09
11	000	2720	263	239	0000	801	238.32

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.