

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2023-2024 OCT 1, 2023		PER CAP		2024-2025 OCT 1, 2024		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP	
62 PONTOTOC		I016 BYNG					EXPENDITURE	CHILD CT	6,113	EXPENDITURES	CHILD CT	5,692	(4.11)	(6.89)	*		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2024:							2,047,790.89									Total for 2025:	1,963,711.76
11	000	1000	110	239	1050	210	125,982.74	11	000	1000	110	239	1050	210	188,620.02		
11	000	1000	110	239	1050	210	87,497.26	11	000	1000	110	239	1050	210	85,739.56		
11	000	1000	110	239	1110	210	57,168.22	11	000	1000	110	239	1110	210	57,583.23		
11	000	1000	110	239	1050	210	125,165.12	11	000	1000	110	239	1050	210	82,673.40		
11	000	1000	110	239	1050	210	101,049.56	11	000	1000	110	239	1050	210	81,825.80		
11	000	1000	110	239	4400	210	21,767.77	11	000	1000	110	239	6000	210	89,908.28		
11	000	1000	110	239	6000	210	94,152.20	11	331	1000	115	239	1050	210	836.52		
11	000	1000	114	239	6000	210	1,200.00	11	331	1000	115	239	1050	210	69.71		
11	331	1000	115	239	1050	210	836.52	11	000	1000	116	239	1050	210	1,660.24		
11	000	1000	116	239	1050	210	1,340.69	11	000	1000	116	239	1050	210	432.97		
11	000	1000	116	239	1050	210	358.49	11	000	1000	116	239	1110	210	1,410.53		
11	000	1000	116	239	1110	210	1,410.53	11	000	1000	116	239	1050	210	318.71		
11	000	1000	116	239	1050	210	514.42	11	000	1000	116	239	1050	210	291.56		
11	000	1000	116	239	1050	210	637.34	11	000	1000	116	239	6000	210	704.09		
11	000	1000	116	239	4400	210	415.47	11	000	1000	120	239	1050	418	50,505.85		
11	000	1000	116	239	6000	210	1,363.59	11	000	1000	120	239	1050	415	1,134.00		
11	000	1000	120	239	1050	214	26,965.00	11	000	1000	120	239	1050	418	68,118.26		
11	000	1000	120	239	1050	418	64,819.93	11	000	1000	120	239	1050	418	34,646.00		
11	000	1000	120	239	1050	415	58.60	11	000	1000	120	239	1050	214	13,500.00		
11	000	1000	120	239	1050	418	66,898.16	11	000	1000	120	239	1050	418	64,172.55		
11	000	1000	120	239	1050	418	70,402.40	11	000	1000	120	239	1050	214	13,500.00		
11	000	1000	120	239	1050	214	18,150.00	11	000	1000	120	239	6000	418	59,959.68		
11	000	1000	120	239	1050	418	28,351.55	11	000	1000	124	239	1050	418	20.00		
11	000	1000	120	239	1050	418	3,987.40	11	000	1000	124	239	1050	418	20.00		
11	000	1000	120	239	6000	418	56,563.04	11	332	1000	125	239	1050	418	1,707.21		
11	332	1000	125	239	1050	418	3,983.49	11	332	1000	125	239	1050	418	2,465.97		
11	332	1000	125	239	1050	418	5,311.32	11	332	1000	125	239	1050	418	2,276.28		
11	332	1000	125	239	1050	418	4,931.94	11	332	1000	125	239	1050	418	4,931.94		
11	332	1000	125	239	1050	418	3,793.80	11	332	1000	125	239	6000	418	3,983.49		
11	332	1000	125	239	1050	418	189.69	11	000	1000	131	239	6000	214	140.00		
11	332	1000	125	239	6000	418	2,276.28	11	000	1000	141	239	1050	214	420.00		
11	000	1000	131	239	1050	214	280.00	11	000	1000	141	239	1050	214	560.00		
11	000	1000	131	239	1050	214	175.00	11	000	1000	141	239	1110	214	140.00		
11	000	1000	141	239	1050	214	175.00	11	000	1000	141	239	1050	214	140.00		
11	000	1000	141	239	1050	214	420.00	11	000	1000	141	239	1050	214	560.00		

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2024:							2,047,790.89	Total for 2025:							1,963,711.76
11	000	1000	141	239	1050	214	70.00	11	000	1000	142	239	1050	214	1,780.00
11	000	1000	141	239	1050	214	770.00	11	000	1000	142	239	1050	418	60.00
11	000	1000	141	239	4400	214	70.00	11	000	1000	142	239	1050	214	1,260.00
11	000	1000	141	239	6000	214	140.00	11	000	1000	142	239	1050	214	1,920.00
11	000	1000	142	239	1050	214	5,610.00	11	000	1000	142	239	6000	214	720.00
11	000	1000	142	239	1050	214	364.29	11	311	1000	171	239	1050	210	1,625.00
11	000	1000	142	239	1050	214	94.29	11	000	1000	192	239	1050	415	157.50
11	000	1000	142	239	1050	214	170.00	11	000	1000	193	239	1050	418	3.07
11	000	1000	150	239	1050	418	5.01	11	334	1000	213	239	1050	210	25,720.92
11	000	1000	150	239	6000	418	102.75	11	334	1000	213	239	1050	210	16,014.58
11	000	1000	170	239	1050	210	3,125.00	11	334	1000	213	239	1110	210	8,347.10
11	000	1000	170	239	1050	210	2,500.00	11	334	1000	213	239	1050	210	16,694.20
11	000	1000	170	239	1110	210	1,250.00	11	334	1000	213	239	1050	210	32,708.78
11	000	1000	170	239	1050	210	3,750.00	11	334	1000	213	239	6000	210	16,694.20
11	000	1000	170	239	1050	210	3,750.00	11	335	1000	223	239	1050	418	12,561.72
11	000	1000	170	239	1050	214	1,250.00	11	335	1000	223	239	1050	418	24,361.68
11	000	1000	170	239	4400	210	1,250.00	11	335	1000	223	239	1050	418	8,347.10
11	000	1000	170	239	6000	210	2,500.00	11	335	1000	223	239	1050	214	8,347.10
11	000	1000	180	239	1050	214	2,500.00	11	335	1000	223	239	1050	418	19,467.44
11	000	1000	180	239	1050	418	3,950.00	11	335	1000	223	239	6000	418	10,385.96
11	000	1000	180	239	1050	418	3,950.00	11	000	1000	231	239	1050	210	11,768.01
11	000	1000	180	239	1050	418	5,000.00	11	000	1000	231	239	1050	210	5,556.60
11	000	1000	180	239	1050	418	2,500.00	11	000	1000	231	239	1110	210	3,583.92
11	000	1000	180	239	6000	418	3,750.00	11	311	1000	231	239	1050	210	100.44
11	000	1000	192	239	1050	415	76.05	11	000	1000	231	239	1050	210	5,262.23
11	000	1000	192	239	6000	210	5,935.58	11	000	1000	231	239	1050	415	10.01
11	334	1000	213	239	1050	210	23,876.22	11	000	1000	231	239	1050	210	5,035.51
11	334	1000	213	239	1050	210	15,917.48	11	000	1000	231	239	6000	210	5,306.54
11	334	1000	213	239	1110	210	7,958.74	11	000	1000	231	239	6000	214	8.68
11	334	1000	213	239	1050	210	15,917.48	11	000	1000	232	239	1050	210	2,752.23
11	334	1000	213	239	1050	210	27,274.32	11	000	1000	232	239	1050	210	1,299.45
11	334	1000	213	239	4400	210	7,958.74	11	000	1000	232	239	1110	210	838.17
11	334	1000	213	239	6000	210	15,917.48	11	311	1000	232	239	1050	210	23.56
11	335	1000	223	239	1050	214	15,917.48	11	000	1000	232	239	1050	210	1,230.71
11	335	1000	223	239	1050	418	15,917.48	11	000	1000	232	239	1050	415	2.34
11	335	1000	223	239	1050	418	12,716.08	11	000	1000	232	239	1050	210	1,177.67
11	335	1000	223	239	1050	418	14,636.92	11	000	1000	232	239	6000	210	1,241.06
11	335	1000	223	239	1050	214	4,560.64	11	000	1000	232	239	6000	214	2.04
11	335	1000	223	239	1050	418	1,920.84	11	000	1000	241	239	1050	214	136.40

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2024:							2,047,790.89	Total for 2025:							1,963,711.76
11	335	1000	223	239	6000	418	13,356.36	11	000	1000	241	239	1050	418	3,120.76
11	000	1000	231	239	1050	210	7,789.31	11	000	1000	241	239	1050	214	34.72
11	000	1000	231	239	1050	210	5,803.18	11	000	1000	241	239	1050	414	4.33
11	000	1000	231	239	1050	214	17.36	11	000	1000	241	239	1050	415	70.30
11	000	1000	231	239	1110	210	3,634.47	11	000	1000	241	239	1050	418	4,455.93
11	000	1000	231	239	1050	210	8,182.16	11	000	1000	241	239	1110	214	8.68
11	000	1000	231	239	1050	415	4.82	11	000	1000	241	239	1050	214	86.80
11	000	1000	231	239	1050	210	6,225.37	11	000	1000	241	239	1050	418	2,211.05
11	000	1000	231	239	1050	214	88.35	11	000	1000	241	239	1050	214	1,020.46
11	000	1000	231	239	4400	210	1,449.29	11	000	1000	241	239	1050	418	4,213.52
11	000	1000	231	239	6000	210	6,044.98	11	000	1000	241	239	1050	214	866.58
11	000	1000	232	239	1050	210	1,821.70	11	000	1000	241	239	6000	214	44.64
11	000	1000	232	239	1050	210	1,357.23	11	000	1000	241	239	6000	418	3,646.31
11	000	1000	232	239	1050	214	4.07	11	000	1000	242	239	1050	214	31.92
11	000	1000	232	239	1110	210	849.99	11	000	1000	242	239	1050	418	729.87
11	000	1000	232	239	1050	210	1,913.61	11	000	1000	242	239	1050	214	8.11
11	000	1000	232	239	1050	415	1.12	11	000	1000	242	239	1050	414	1.01
11	000	1000	232	239	1050	210	1,455.95	11	000	1000	242	239	1050	415	16.44
11	000	1000	232	239	1050	214	20.63	11	000	1000	242	239	1050	418	1,042.07
11	000	1000	232	239	4400	210	338.93	11	000	1000	242	239	1110	214	2.02
11	000	1000	232	239	6000	210	1,413.81	11	000	1000	242	239	1050	214	20.31
11	000	1000	241	239	1050	214	2,153.89	11	000	1000	242	239	1050	418	517.11
11	000	1000	241	239	1050	418	4,347.99	11	000	1000	242	239	1050	214	238.69
11	000	1000	241	239	1050	214	49.70	11	000	1000	242	239	1050	418	985.37
11	000	1000	241	239	1050	415	3.63	11	000	1000	242	239	1050	214	202.67
11	000	1000	241	239	1050	418	4,692.58	11	000	1000	242	239	6000	214	10.44
11	000	1000	241	239	1050	214	10.19	11	000	1000	242	239	6000	418	852.73
11	000	1000	241	239	1050	418	4,944.65	11	000	1000	251	239	1050	210	12,536.84
11	000	1000	241	239	1050	214	1,126.86	11	000	1000	251	239	1050	210	6,020.54
11	000	1000	241	239	1050	418	2,145.03	11	000	1000	251	239	1110	210	2,923.64
11	000	1000	241	239	1050	418	169.85	11	000	1000	251	239	1050	210	5,904.01
11	000	1000	241	239	4400	214	4.34	11	000	1000	251	239	1050	210	5,867.34
11	000	1000	241	239	6000	214	8.68	11	000	1000	251	239	6000	210	6,063.27
11	000	1000	241	239	6000	418	3,515.37	11	000	1000	253	239	1050	210	19,247.18
11	000	1000	242	239	1050	214	503.64	11	000	1000	253	239	1050	210	8,776.33
11	000	1000	242	239	1050	418	1,016.96	11	000	1000	253	239	1110	210	5,882.16
11	000	1000	242	239	1050	214	11.64	11	000	1000	253	239	1050	210	8,443.63
11	000	1000	242	239	1050	415	0.85	11	000	1000	253	239	1050	415	16.07
11	000	1000	242	239	1050	418	1,097.44	11	000	1000	253	239	1050	210	8,358.55

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2024:							2,047,790.89	Total for 2025:							1,963,711.76
11	000	1000	242	239	1050	214	2.38	11	000	1000	253	239	6000	210	9,184.15
11	000	1000	242	239	1050	418	1,156.42	11	000	1000	261	239	1050	418	3,801.45
11	000	1000	242	239	1050	214	263.56	11	000	1000	261	239	1050	418	5,127.46
11	000	1000	242	239	1050	418	501.66	11	000	1000	261	239	1050	418	2,607.76
11	000	1000	242	239	1050	418	39.72	11	000	1000	261	239	1050	214	1,016.16
11	000	1000	242	239	4400	214	1.02	11	000	1000	261	239	1050	418	4,830.22
11	000	1000	242	239	6000	214	2.03	11	000	1000	261	239	1050	214	1,016.04
11	000	1000	242	239	6000	418	822.16	11	000	1000	261	239	6000	418	4,513.08
11	000	1000	251	239	1050	210	8,377.06	11	000	1000	263	239	1050	214	36.30
11	000	1000	251	239	1050	210	6,415.54	11	000	1000	263	239	1050	418	5,159.13
11	000	1000	251	239	1110	210	2,986.52	11	000	1000	263	239	1050	414	6.81
11	000	1000	251	239	1050	210	9,188.92	11	000	1000	263	239	1050	418	6,925.75
11	000	1000	251	239	1050	210	7,250.79	11	000	1000	263	239	1050	214	160.05
11	000	1000	251	239	1050	214	94.09	11	000	1000	263	239	1050	418	3,536.91
11	000	1000	251	239	4400	210	1,317.10	11	000	1000	263	239	1050	214	1,379.04
11	000	1000	251	239	6000	210	6,358.13	11	000	1000	263	239	1050	418	6,555.34
11	000	1000	253	239	1050	210	13,172.83	11	000	1000	263	239	1050	214	1,379.04
11	000	1000	253	239	1050	210	9,177.86	11	000	1000	263	239	6000	418	6,120.49
11	000	1000	253	239	1110	210	5,967.45	11	000	1000	273	239	1050	210	449.32
11	000	1000	253	239	1050	210	13,167.39	11	000	1000	273	239	1050	210	203.49
11	000	1000	253	239	1050	415	7.76	11	000	1000	273	239	1110	210	139.30
11	000	1000	253	239	1050	210	10,695.88	11	000	1000	273	239	1050	210	195.97
11	000	1000	253	239	1050	214	127.69	11	000	1000	273	239	1050	415	0.37
11	000	1000	253	239	4400	210	2,351.29	11	000	1000	273	239	1050	210	193.91
11	000	1000	253	239	6000	210	10,479.37	11	000	1000	273	239	6000	210	213.97
11	000	1000	261	239	1050	214	2,217.75	11	000	1000	273	239	6000	214	0.33
11	000	1000	261	239	1050	418	5,176.64	11	000	1000	283	239	1050	214	5.19
11	000	1000	261	239	1050	214	9.04	11	000	1000	283	239	1050	418	119.45
11	000	1000	261	239	1050	418	5,332.75	11	000	1000	283	239	1050	214	1.32
11	000	1000	261	239	1050	418	4,200.58	11	000	1000	283	239	1050	415	2.68
11	000	1000	261	239	1050	214	1,366.13	11	000	1000	283	239	1050	418	160.86
11	000	1000	261	239	1050	418	2,322.20	11	000	1000	283	239	1110	214	0.33
11	000	1000	261	239	1050	418	300.13	11	000	1000	283	239	1050	214	3.31
11	000	1000	261	239	6000	418	4,547.44	11	000	1000	283	239	1050	418	81.81
11	000	1000	263	239	1050	214	3,381.55	11	000	1000	283	239	1050	214	37.73
11	000	1000	263	239	1050	418	7,017.39	11	000	1000	283	239	1050	418	151.58
11	000	1000	263	239	1050	214	12.26	11	000	1000	283	239	1050	214	31.88
11	000	1000	263	239	1050	418	7,206.48	11	000	1000	283	239	6000	214	1.70
11	000	1000	263	239	1050	214	11.55	11	000	1000	283	239	6000	418	141.59

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Total for 2024:							2,047,790.89	Total for 2025:							1,963,711.76
11	000	1000	263	239	1050	418	5,698.23	11	000	1000	580	239	1050	210	176.40
11	000	1000	263	239	1050	214	1,854.03	11	000	1000	580	239	1050	414	67.20
11	000	1000	263	239	1050	418	3,149.58	11	591	1000	611	239	1050	000	895.44
11	000	1000	263	239	1050	418	407.31	11	591	1000	611	239	1050	000	670.70
11	000	1000	263	239	6000	418	6,171.53	11	591	1000	611	239	1050	000	1,251.68
11	000	1000	271	239	1050	210	198.16	11	591	1000	614	239	1050	000	223.49
11	000	1000	271	239	1050	210	137.25	11	000	1000	619	239	1050	000	304.78
11	000	1000	271	239	1050	214	0.43	11	591	1000	619	239	1050	000	2,061.32
11	000	1000	271	239	1110	210	90.88	11	000	1000	641	239	1050	000	341.56
11	000	1000	271	239	1050	210	196.62	11	000	2120	192	239	0000	202	839.98
11	000	1000	271	239	1050	415	0.11	11	000	2120	192	239	0000	202	839.98
11	000	1000	271	239	1050	210	160.17	11	000	2120	192	239	0000	202	839.87
11	000	1000	271	239	1050	214	2.17	11	000	2120	231	239	0000	202	53.03
11	000	1000	271	239	4400	210	35.59	11	000	2120	231	239	0000	202	53.03
11	000	1000	271	239	6000	210	159.74	11	000	2120	231	239	0000	202	53.12
11	000	1000	273	239	1050	210	303.24	11	000	2120	232	239	0000	202	12.37
11	000	1000	273	239	1050	210	210.04	11	000	2120	232	239	0000	202	12.37
11	000	1000	273	239	1050	214	0.65	11	000	2120	232	239	0000	202	12.46
11	000	1000	273	239	1110	210	139.08	11	000	2120	251	239	0000	202	63.24
11	000	1000	273	239	1050	210	300.87	11	000	2120	251	239	0000	202	63.24
11	000	1000	273	239	1050	415	0.18	11	000	2120	251	239	0000	202	63.23
11	000	1000	273	239	1050	210	245.10	11	000	2120	253	239	0000	202	85.77
11	000	1000	273	239	1050	214	3.31	11	000	2120	253	239	0000	202	85.77
11	000	1000	273	239	4400	210	54.47	11	000	2120	253	239	0000	202	85.78
11	000	1000	273	239	6000	210	244.43	11	000	2120	273	239	0000	202	1.99
11	000	1000	281	239	1050	214	53.54	11	000	2120	273	239	0000	202	1.99
11	000	1000	281	239	1050	418	104.48	11	000	2120	273	239	0000	202	1.99
11	000	1000	281	239	1050	214	1.20	11	591	2135	336	239	0000	000	24,910.00
11	000	1000	281	239	1050	415	0.09	11	591	2135	336	239	0000	000	13,574.25
11	000	1000	281	239	1050	418	107.63	11	591	2135	336	239	0000	000	11,388.00
11	000	1000	281	239	1050	214	0.25	11	591	2135	336	239	0000	000	11,789.50
11	000	1000	281	239	1050	418	114.54	11	591	2135	336	239	0000	000	12,081.50
11	000	1000	281	239	1050	214	29.00	11	000	2140	110	239	0000	205	48,735.56
11	000	1000	281	239	1050	418	46.86	11	000	2140	110	239	0000	343	4,907.76
11	000	1000	281	239	1050	418	6.05	11	591	2140	110	239	0000	205	1,741.67
11	000	1000	281	239	4400	214	0.11	11	591	2140	110	239	0000	343	1,635.93
11	000	1000	281	239	6000	214	0.21	11	000	2140	114	239	0000	343	1,000.00
11	000	1000	281	239	6000	418	91.78	11	000	2140	116	239	0000	205	646.76
11	000	1000	283	239	1050	214	81.94	11	591	2140	116	239	0000	205	16.22

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2024:							2,047,790.89	Total for 2025:							1,963,711.76
11	000	1000	283	239	1050	418	159.87	11	000	2140	170	239	0000	205	750.00
11	000	1000	283	239	1050	214	1.82	11	591	2140	170	239	0000	205	750.00
11	000	1000	283	239	1050	415	0.14	11	334	2140	213	239	0000	205	8,347.10
11	000	1000	283	239	1050	418	164.69	11	334	2140	213	239	0000	343	6,987.86
11	000	1000	283	239	1050	214	0.38	11	000	2140	231	239	0000	205	2,909.55
11	000	1000	283	239	1050	418	175.28	11	000	2140	231	239	0000	343	297.29
11	000	1000	283	239	1050	214	44.38	11	591	2140	231	239	0000	205	148.66
11	000	1000	283	239	1050	418	71.72	11	591	2140	231	239	0000	343	66.31
11	000	1000	283	239	1050	418	9.27	11	000	2140	232	239	0000	205	680.51
11	000	1000	283	239	4400	214	0.16	11	000	2140	232	239	0000	343	69.52
11	000	1000	283	239	6000	214	0.33	11	591	2140	232	239	0000	205	34.77
11	000	1000	283	239	6000	418	140.44	11	591	2140	232	239	0000	343	15.51
11	000	1000	619	239	1050	000	16.64	11	000	2140	251	239	0000	205	3,021.47
11	591	1000	619	239	0000	000	1,136.71	11	591	2140	251	239	0000	205	114.87
11	591	1000	653	239	1050	000	108.93	11	591	2140	251	239	0000	343	123.13
11	000	1000	653	239	1050	000	3,476.71	11	591	2140	252	239	0000	205	209.82
11	591	1000	653	239	1050	000	6,495.60	11	591	2140	252	239	0000	343	140.72
11	000	2120	192	239	0000	202	832.30	11	000	2140	253	239	0000	205	5,048.63
11	000	2120	192	239	0000	202	832.30	11	000	2140	253	239	0000	343	809.79
11	000	2120	192	239	0000	202	832.31	11	591	2140	253	239	0000	205	248.46
11	000	2120	231	239	0000	202	52.51	11	591	2140	253	239	0000	343	167.11
11	000	2120	231	239	0000	202	52.51	11	000	2140	273	239	0000	205	118.38
11	000	2120	231	239	0000	202	52.52	11	000	2140	273	239	0000	343	13.95
11	000	2120	232	239	0000	202	12.24	11	591	2140	336	239	0000	000	2,095.00
11	000	2120	232	239	0000	202	12.24	11	000	2152	110	239	0000	215	28,266.88
11	000	2120	232	239	0000	202	12.36	11	000	2152	110	239	0000	353	40,300.03
11	000	2120	251	239	0000	202	62.64	11	377	2152	110	239	0000	353	8,039.37
11	000	2120	251	239	0000	202	62.64	11	331	2152	115	239	0000	353	69.71
11	000	2120	251	239	0000	202	62.64	11	000	2152	116	239	0000	215	189.76
11	000	2120	253	239	0000	202	85.04	11	000	2152	116	239	0000	353	226.37
11	000	2120	253	239	0000	202	85.04	11	312	2152	171	239	0000	353	7,878.79
11	000	2120	253	239	0000	202	84.98	11	312	2152	171	239	0000	353	5,707.07
11	000	2120	271	239	0000	202	1.25	11	312	2152	171	239	0000	353	707.07
11	000	2120	271	239	0000	202	1.25	11	312	2152	171	239	0000	353	707.07
11	000	2120	271	239	0000	202	1.25	11	000	2152	192	239	0000	353	915.00
11	000	2120	273	239	0000	202	1.93	11	000	2152	192	239	0000	353	780.00
11	000	2120	273	239	0000	202	1.93	11	334	2152	213	239	0000	215	4,812.10
11	000	2120	273	239	0000	202	1.93	11	334	2152	213	239	0000	353	15,334.96
11	591	2135	336	239	0000	000	22,435.25	11	334	2152	213	239	0000	353	9,026.72

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2024:							2,047,790.89	Total for 2025:							1,963,711.76
11	591	2135	336	239	0000	000	17,353.50	11	000	2152	231	239	0000	215	1,696.68
11	591	2135	336	239	0000	000	17,712.50	11	000	2152	231	239	0000	353	544.88
11	591	2135	336	239	0000	000	10,862.75	11	000	2152	231	239	0000	353	2,875.26
11	000	2140	110	239	0000	343	62,882.15	11	377	2152	231	239	0000	353	493.44
11	000	2140	116	239	0000	343	1,057.91	11	000	2152	231	239	0000	353	43.84
11	000	2140	170	239	0000	343	1,250.00	11	000	2152	231	239	0000	353	43.84
11	334	2140	213	239	0000	343	7,958.74	11	000	2152	232	239	0000	215	396.81
11	000	2140	231	239	0000	343	3,830.48	11	000	2152	232	239	0000	353	127.44
11	000	2140	232	239	0000	343	895.83	11	000	2152	232	239	0000	353	672.43
11	000	2140	251	239	0000	343	3,769.23	11	377	2152	232	239	0000	353	115.40
11	000	2140	253	239	0000	343	6,551.13	11	000	2152	232	239	0000	353	10.25
11	000	2140	271	239	0000	343	99.04	11	000	2152	232	239	0000	353	10.25
11	000	2140	273	239	0000	343	151.54	11	000	2152	251	239	0000	215	1,937.84
11	000	2152	110	239	0000	353	38,257.98	11	000	2152	251	239	0000	353	68.87
11	000	2152	116	239	0000	353	180.40	11	000	2152	251	239	0000	353	2,902.57
11	000	2152	170	239	0000	353	1,250.00	11	377	2152	251	239	0000	353	568.26
11	000	2152	170	239	0000	353	1,250.00	11	000	2152	253	239	0000	215	2,887.48
11	312	2152	171	239	0000	353	5,000.00	11	000	2152	253	239	0000	353	93.47
11	312	2152	171	239	0000	353	5,000.00	11	000	2152	253	239	0000	353	4,195.20
11	000	2152	192	239	0000	353	10,690.00	11	377	2152	253	239	0000	353	822.36
11	334	2152	213	239	0000	353	7,958.74	11	000	2152	273	239	0000	215	67.19
11	334	2152	213	239	0000	353	7,958.74	11	000	2152	273	239	0000	353	2.16
11	000	2152	231	239	0000	353	387.50	11	000	2152	273	239	0000	353	97.54
11	000	2152	231	239	0000	353	3,428.85	11	591	2152	336	239	0000	000	9,009.00
11	000	2152	232	239	0000	353	90.63	11	591	2152	336	239	0000	000	11,700.00
11	000	2152	232	239	0000	353	801.92	11	591	2152	336	239	0000	000	9,672.00
11	000	2152	251	239	0000	353	94.09	11	591	2153	336	239	0000	000	30.00
11	000	2152	251	239	0000	353	3,596.22	11	000	2199	192	239	3300	201	1,500.00
11	000	2152	253	239	0000	353	127.69	11	000	2199	231	239	3300	201	81.83
11	000	2152	253	239	0000	353	5,127.76	11	000	2199	232	239	3300	201	19.15
11	000	2152	271	239	0000	353	1.90	11	000	2199	251	239	3300	201	112.92
11	000	2152	271	239	0000	353	76.54	11	000	2199	253	239	3300	201	153.24
11	000	2152	273	239	0000	353	2.91	11	000	2199	273	239	3300	201	3.54
11	000	2152	273	239	0000	353	117.11	11	000	2213	192	239	0000	354	442.44
11	591	2152	336	239	0000	000	29,698.50	11	000	2213	231	239	0000	354	27.48
11	591	2152	336	239	0000	000	5,793.75	11	000	2213	232	239	0000	354	6.43
11	591	2152	336	239	0000	000	15,453.00	11	000	2213	251	239	0000	354	16.36
11	591	2152	336	239	0000	000	6,075.00	11	000	2213	253	239	0000	354	45.10
11	000	2199	120	239	0000	346	8.19	11	000	2213	273	239	0000	354	1.04

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2024:							2,047,790.89	Total for 2025:							1,963,711.76
11	000	2199	192	239	3300	201	1,000.00	11	000	2340	110	239	0000	108	81,931.44
11	000	2199	231	239	3300	201	53.58	11	000	2340	116	239	0000	108	1,410.53
11	000	2199	232	239	3300	201	12.52	11	000	2340	197	239	0000	108	260.00
11	000	2199	251	239	3300	201	75.25	11	334	2340	213	239	0000	108	8,319.72
11	000	2199	253	239	3300	201	102.13	11	000	2340	231	239	0000	108	4,229.49
11	000	2199	271	239	3300	201	1.51	11	000	2340	232	239	0000	108	989.19
11	000	2199	273	239	3300	201	2.32	11	000	2340	251	239	0000	108	4,756.39
11	000	2199	281	239	0000	346	0.01	11	000	2340	253	239	0000	108	8,369.40
11	000	2199	283	239	0000	346	0.02	11	000	2340	273	239	0000	108	196.80
11	000	2213	580	239	0000	000	14.62	11	000	2410	120	239	0000	615	6,791.86
11	591	2213	860	239	0000	000	100.00	11	000	2410	150	239	0000	615	4.18
11	591	2213	860	239	0000	000	975.00	11	000	2410	241	239	0000	615	444.23
11	000	2340	110	239	0000	108	80,302.08	11	000	2410	242	239	0000	615	103.88
11	000	2340	116	239	0000	108	1,343.85	11	000	2410	261	239	0000	615	511.54
11	000	2340	120	239	0000	615	6,725.16	11	000	2410	263	239	0000	615	687.62
11	000	2340	150	239	0000	615	31.01	11	000	2410	283	239	0000	615	16.05
11	000	2340	170	239	0000	108	1,250.00	11	591	2620	624	239	0000	000	4,933.26
11	000	2340	197	239	0000	108	270.00	11	591	2620	624	239	0000	000	6,527.85
11	334	2340	213	239	0000	108	7,919.40	11	591	2620	624	239	0000	000	29,818.06
11	000	2340	231	239	0000	108	4,774.92	11	591	2620	627	239	0000	000	8,270.84
11	000	2340	232	239	0000	108	1,116.73	11	591	2620	627	239	0000	000	2,801.30
11	000	2340	241	239	0000	615	442.19	11	000	2720	150	239	0000	801	4,807.45
11	000	2340	242	239	0000	615	103.41	11	000	2720	193	239	0000	801	35,257.25
11	000	2340	251	239	0000	108	4,794.52	11	000	2720	193	239	0000	801	25.00
11	000	2340	253	239	0000	108	8,330.65	11	000	2720	241	239	0000	801	2,565.19
11	000	2340	261	239	0000	615	508.50	11	000	2720	241	239	0000	801	1.54
11	000	2340	263	239	0000	615	683.92	11	000	2720	242	239	0000	801	599.91
11	000	2340	271	239	0000	108	125.93	11	000	2720	242	239	0000	801	0.36
11	000	2340	273	239	0000	108	192.70	11	000	2720	261	239	0000	801	3,015.65
11	000	2340	281	239	0000	615	10.26	11	000	2720	261	239	0000	801	1.88
11	000	2340	283	239	0000	615	15.70	11	000	2720	263	239	0000	801	4,091.39
11	591	2573	580	239	0000	000	136.74	11	000	2720	263	239	0000	801	2.53
11	000	2620	281	239	0000	954	0.60	11	000	2720	283	239	0000	801	1,415.91
11	000	2620	283	239	0000	954	10.89	11	000	2720	283	239	0000	801	0.88
11	591	2620	619	239	0000	000	2,634.99	11	591	2720	623	239	0000	000	7,410.60
11	591	2620	619	239	0000	000	2,165.21	11	591	2720	625	239	0000	000	4,663.12
11	591	2620	619	239	0000	000	2,634.99	11	000	2730	150	239	0000	951	6,883.81
11	591	2620	619	239	0000	000	2,634.99	11	000	2730	193	239	0000	951	16,205.52
11	591	2620	619	239	0000	000	2,635.00	11	000	2730	241	239	0000	951	1,424.77

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.