

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2023-2024 OCT 1, 2023		PER CAP	2024-2025 OCT 1, 2024		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
63 POTTAWATOMIE		C029 PLEASANT GROVE					EXPENDITURE	CHILD CT	1,429	EXPENDITURES	CHILD CT	1,440	(3.86)	0.83			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
							Total for 2024:	61,427.03								Total for 2025:	59,055.42
11	000	1000	110	239	1050	210	8,885.25	11	000	1000	110	239	1050	210	21,856.91		
11	000	1000	116	239	1050	210	105.36	11	000	1000	116	239	1050	210	463.05		
11	000	1000	198	239	1050	210	300.00	11	000	1000	198	239	1050	210	300.00		
11	334	1000	213	239	1050	210	7,998.08	11	000	1000	214	239	1050	210	12.25		
11	000	1000	214	239	1050	210	7.35	11	000	1000	231	239	1050	210	1,865.59		
11	000	1000	231	239	1050	210	884.20	11	000	1000	232	239	1050	210	436.33		
11	000	1000	232	239	1050	210	206.79	11	000	1000	251	239	1050	210	1,499.81		
11	000	1000	251	239	1050	210	815.16	11	000	1000	252	239	1050	210	312.71		
11	000	1000	252	239	1050	210	255.15	11	000	1000	253	239	1050	210	2,663.89		
11	000	1000	253	239	1050	210	1,249.38	11	000	1000	273	239	1050	210	153.57		
11	000	1000	273	239	1050	210	185.23	11	000	1000	320	239	0000	000	1,637.50		
11	000	1000	320	239	0000	000	149.00	11	000	1000	320	239	1050	000	375.00		
11	000	1000	320	239	1050	000	150.00	11	000	2135	320	239	0000	000	10,511.25		
11	000	1000	619	239	1050	000	28.99	11	000	2152	320	239	0000	000	15,417.56		
11	591	1000	810	239	1050	000	7,602.40	11	000	2544	320	239	0000	000	1,550.00		
11	591	2135	320	239	0000	000	9,515.00										
11	000	2152	320	239	0000	000	2,075.00										
11	591	2152	320	239	0000	000	19,025.19										
11	591	2170	320	239	0000	000	1,872.50										
11	000	2544	320	239	0000	000	117.00										

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.