OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2023-2024 EXPENDITURE	2023-2024 OCT 1, 2023 CHILD CT	2023-2024 PER CAP	2024-2025 EXPENDITURES	2024-2025 OCT 1, 2024 CHILD CT	2024-2025 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
63 POTTAWATOMIE	I112 ASHER	98,572.51	44	2,240	106,167.64	47	2,259	7.71	0.83

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2024:	98,572.51
11	000	1000	110	239	1022	210	13,913.76
11	000	1000	110	239	6000	213	29,272.95
11	000	1000	110	239	6000	213	29,272.95
11	000	1000	192	239	6000	213	2,500.00
11	334	1000	213	239	1022	210	2,561.12
11	334	1000	213	239	6000	213	7,958.74
11	000	1000	214	239	1022	210	6.06
11	000	1000	214	239	6000	213	30.00
11	000	1000	217	239	1022	210	20.80
11	000	1000	217	239	6000	213	62.40
11	000	1000	231	239	1022	210	758.70
11	000	1000	231	239	6000	213	1,765.70
11	000	1000	231	239	6000	213	1,916.49
11	000	1000	232	239	1022	210	177.45
11	000	1000	232	239	6000	213	412.98
11	000	1000	232	239	6000	213	448.22
11	000	1000	253	239	1022	210	1,186.59
11	000	1000	253	239	6000	213	2,784.88
11	000	1000	253	239	6000	213	3,022.72
11	000	2153	336	239	0000	000	500.00

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2025:	106,167.64
11	000	1000	110	239	6000	213	29,531.78
11	000	1000	110	239	6000	213	29,531.77
11	000	1000	170	239	6000	213	400.00
11	000	1000	192	239	6000	213	2,500.00
11	334	1000	213	239	6000	213	8,347.10
11	000	1000	214	239	6000	213	13.30
11	000	1000	217	239	6000	213	62.40
11	000	1000	231	239	6000	213	1,852.85
11	000	1000	231	239	6000	213	1,982.86
11	000	1000	232	239	6000	213	433.29
11	000	1000	232	239	6000	213	463.79
11	000	1000	253	239	6000	213	2,809.69
11	000	1000	253	239	6000	213	3,047.56
11	000	1000	561	239	0000	000	11,965.71
11	000	1000	619	239	0000	000	168.90
11	000	1000	619	239	0000	000	112.70
11	000	1000	652	239	0000	000	499.00
11	000	1000	681	239	0000	000	44.94
11	000	2140	336	239	0000	000	12,400.00

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.