OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2023-2024 EXPENDITURE	2023-2024 OCT 1, 2023 CHILD CT	2023-2024 PER CAP	2024-2025 EXPENDITURES	2024-2025 OCT 1, 2024 CHILD CT	2024-2025 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
63 POTTAWATOMIE	I117 MAUD	191,957.60	69	2,782	200,722.11	62	3,237	4.57	16.37

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2024:	191,957.60
11	000	1000	110	239	1050	210	59,058.84
11	000	1000	110	239	2765	210	43,536.84
11	331	1000	115	239	2765	210	850.98
11	000	1000	116	239	1050	210	1,343.85
11	334	1000	213	239	1050	210	7,958.74
11	334	1000	213	239	2765	210	6,527.30
11	000	1000	231	239	1050	210	4,555.94
11	000	1000	231	239	2765	210	3,290.76
11	000	1000	251	239	1050	210	3,101.43
11	000	1000	251	239	2765	210	3,276.96
11	000	1000	253	239	1050	210	6,032.88
11	000	1000	253	239	2765	210	4,447.32
11	000	1000	561	239	1050	000	27,508.11
11	000	1000	616	239	1350	210	106.97
11	000	1000	619	239	0000	000	105.64
11	000	1000	619	239	1050	000	343.13
11	000	1000	619	239	1350	000	78.20
11	000	1000	641	239	1050	210	1,059.00
11	000	2213	320	239	0000	000	700.00
11	000	2317	310	239	0000	000	67.33
11	000	2620	619	239	1350	000	18.88
11	000	2720	120	239	0000	802	84.90
11	000	2720	241	239	0000	802	6.49
11	000	2720	263	239	0000	802	8.07
11	000	2720	513	239	0000	000	17,889.04

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2025:	200,722.11
11	000	1000	110	239	1050	210	60,552.35
11	000	1000	110	239	2765	210	45,042.87
11	331	1000	115	239	2765	210	843.32
11	000	1000	116	239	1050	210	1,410.53
11	000	1000	120	239	1050	414	2,128.00
11	332	1000	125	239	1050	414	157.68
11	334	1000	213	239	1050	210	8,347.10
11	334	1000	213	239	2765	210	7,503.78
11	335	1000	223	239	1050	414	1,201.56
11	000	1000	231	239	1050	210	4,611.16
11	000	1000	231	239	2765	210	3,395.96
11	000	1000	241	239	1050	414	173.54
11	000	1000	251	239	1050	210	3,147.19
11	000	1000	251	239	2765	210	3,390.36
11	000	1000	253	239	1050	210	6,185.40
11	000	1000	253	239	2765	210	4,601.16
11	000	1000	263	239	1050	414	202.16
11	000	1000	561	239	1050	000	23,976.00
11	000	1000	619	239	1050	210	210.70
11	000	2140	614	239	0000	000	14,560.00
11	000	2140	614	239	0000	000	75.00
11	000	2620	619	239	0000	000	231.29
11	000	2720	513	239	0000	000	8,775.00

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.