

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2023-2024 OCT 1, 2023		PER CAP	2024-2025 OCT 1, 2024		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
65 ROGER MILLS		I015 SWEETWATER					EXPENDITURE	CHILD CT	4,589	EXPENDITURES	CHILD CT	4,591	(5.51)	0.04			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2024:							165,204.44									Total for 2025:	156,094.47
11	000	1000	110	239	1050	210	19,839.10	11	000	1000	110	239	1050	210	21,931.55		
11	000	1000	110	239	1110	210	17,878.52	11	000	1000	110	239	4100	210	21,022.00		
11	000	1000	110	239	4100	210	20,334.00	11	000	1000	120	239	1050	413	28,338.45		
11	000	1000	120	239	1050	413	27,851.25	11	000	1000	170	239	1050	210	1,000.00		
11	000	1000	170	239	4100	210	1,000.00	11	000	1000	171	239	1050	210	5,000.00		
11	000	1000	180	239	1050	413	1,000.00	11	000	1000	180	239	1050	413	1,000.00		
11	334	1000	213	239	1050	210	7,998.08	11	334	1000	213	239	1050	210	8,374.48		
11	335	1000	223	239	1050	413	7,998.08	11	335	1000	223	239	1050	413	8,374.48		
11	000	1000	231	239	1050	210	2,597.65	11	000	1000	231	239	1050	210	3,030.06		
11	000	1000	231	239	4100	210	1,216.17	11	000	1000	231	239	4100	210	1,220.94		
11	000	1000	232	239	1050	210	607.55	11	000	1000	232	239	1050	210	708.65		
11	000	1000	232	239	4100	210	284.39	11	000	1000	232	239	4100	210	285.54		
11	000	1000	241	239	1050	413	1,703.64	11	000	1000	241	239	1050	413	1,734.80		
11	000	1000	242	239	1050	413	398.46	11	000	1000	242	239	1050	413	405.74		
11	000	1000	252	239	1050	210	2,177.80	11	000	1000	252	239	1050	210	1,830.60		
11	000	1000	252	239	1110	210	97.02	11	000	1000	253	239	1050	210	4,442.71		
11	000	1000	253	239	1050	210	4,347.60	11	000	1000	253	239	4100	210	1,997.05		
11	000	1000	253	239	1110	210	114.00	11	000	1000	263	239	1050	413	2,787.19		
11	000	1000	253	239	4100	210	2,026.76	11	000	1000	273	239	1050	210	130.97		
11	000	1000	263	239	1050	413	2,740.88	11	000	1000	273	239	4100	210	53.19		
11	000	1000	273	239	1050	210	121.87	11	000	1000	283	239	1050	413	74.23		
11	000	1000	273	239	1110	210	47.37	11	000	1000	614	239	1050	000	270.00		
11	000	1000	273	239	4100	210	56.82	11	000	1000	653	239	1050	000	1,356.91		
11	000	1000	283	239	1050	413	76.83	11	000	1000	653	239	1110	000	1,000.00		
11	000	1000	614	239	1050	000	474.00	11	000	1000	653	239	2200	000	1,780.50		
11	000	1000	619	239	1050	000	96.66	11	000	1000	653	239	4400	000	750.00		
11	000	1000	653	239	1110	000	800.00	11	000	1000	681	239	1050	000	77.47		
11	000	1000	653	239	4000	000	1,144.50	11	000	1000	681	239	1050	000	802.96		
11	000	2135	336	239	0000	000	13,108.85	11	000	2135	336	239	0000	000	12,612.48		
11	000	2140	110	239	0000	510	1,500.00	11	000	2135	336	239	1050	000	1,749.85		
11	000	2140	110	239	0000	510	900.00	11	000	2140	110	239	0000	510	2,250.00		
11	000	2140	273	239	0000	510	3.99	11	000	2140	110	239	0000	510	250.00		
11	000	2140	273	239	0000	510	2.40	11	000	2140	273	239	0000	510	3.80		
11	000	2140	320	239	0000	000	150.00	11	000	2152	110	239	0000	353	16,021.58		
11	000	2140	320	239	0000	000	50.00	11	000	2152	231	239	0000	353	1,027.68		

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2024:							165,204.44	Total for 2025:							156,094.47
11	000	2152	110	239	0000	353	16,074.69	11	000	2152	232	239	0000	353	240.36
11	312	2152	171	239	0000	353	3,500.00	11	000	2152	252	239	0000	353	44.27
11	000	2152	231	239	0000	353	1,244.68	11	000	2152	253	239	0000	353	1,574.64
11	000	2152	232	239	0000	353	291.11	11	000	2152	273	239	0000	353	41.92
11	000	2152	252	239	0000	353	42.03	11	000	2152	612	239	0000	000	149.65
11	000	2152	253	239	0000	353	1,574.64	11	000	2152	614	239	0000	000	337.80
11	000	2152	273	239	0000	353	53.46	11	000	2640	653	239	1050	000	9.97
11	000	2212	580	239	0000	000	480.00								
11	000	2213	170	239	0000	210	400.00								
11	000	2213	180	239	0000	413	400.00								
11	000	2213	231	239	0000	210	24.80								
11	000	2213	232	239	0000	210	5.80								
11	000	2213	241	239	0000	413	24.80								
11	000	2213	242	239	0000	413	5.80								
11	000	2213	253	239	0000	210	38.00								
11	000	2213	263	239	0000	413	38.00								
11	000	2213	273	239	0000	210	1.07								
11	000	2213	283	239	0000	413	1.07								
11	000	2213	810	239	1050	000	190.00								
11	000	2571	810	239	0000	000	70.25								

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.