OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2023-2024 EXPENDITURE	2023-2024 OCT 1, 2023 CHILD CT	2023-2024 PER CAP	2024-2025 EXPENDITURES	2024-2025 OCT 1, 2024 CHILD CT	2024-2025 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
68 SEQUOYAH	C001 LIBERTY	192,988.94	103	1,874	225,853.06	119	1,898	17.03	1.29

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2024:	192,988.94
11	000	1000	110	239	1110	213	27,369.00
11	000	1000	116	239	1110	213	240.84
11	000	1000	120	239	1050	414	37,469.64
11	332	1000	125	239	1050	414	5,880.39
11	000	1000	170	239	1110	213	3,058.00
11	000	1000	170	239	2200	213	558.00
11	000	1000	171	239	1110	213	135.00
11	000	1000	180	239	1050	414	2,645.00
11	000	1000	181	239	1050	414	682.50
11	335	1000	223	239	1050	414	3,201.40
11	000	1000	231	239	1110	213	1,633.25
11	000	1000	231	239	2200	213	34.60
11	000	1000	232	239	1110	213	381.95
11	000	1000	232	239	2200	213	8.09
11	000	1000	241	239	1050	414	2,746.30
11	000	1000	242	239	1050	414	642.34
11	000	1000	251	239	1110	213	2,049.38
11	000	1000	251	239	2200	213	42.00
11	000	1000	253	239	1110	213	3,108.14
11	000	1000	253	239	2200	213	57.00
11	000	1000	261	239	1050	414	3,019.39
11	000	1000	263	239	1050	414	4,097.64
11	000	1000	271	239	1110	213	3.26
11	000	1000	271	239	2200	213	0.05
11	000	1000	273	239	1110	213	96.92
11	000	1000	273	239	2200	213	1.75
11	000	1000	281	239	1050	414	4.30
11	000	1000	283	239	1050	414	128.36
11	000	1000	530	239	1050	000	1,701.00
11	000	1000	611	239	1050	000	267.00
11	000	1000	614	239	0000	000	720.70
11	000	1000	619	239	0000	000	139.77
11	000	1000	619	239	1050	000	655.63
11	000	1000	651	239	1050	000	671.15
11	000	1000	656	239	0000	000	46.54

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2025:	225,853.06
11	000	1000	110	239	2780	213	30,014.00
11	000	1000	116	239	2780	213	288.96
11	000	1000	120	239	1050	414	33,104.00
11	332	1000	125	239	1050	414	3,224.73
11	000	1000	170	239	2780	213	2,558.00
11	000	1000	180	239	1050	414	5,116.00
11	000	1000	181	239	1050	414	142.50
11	335	1000	223	239	1050	414	4,949.00
11	000	1000	231	239	2780	213	1,743.01
11	000	1000	232	239	2780	213	407.59
11	000	1000	241	239	1050	414	2,549.79
11	000	1000	242	239	1050	414	596.26
11	000	1000	251	239	2780	213	2,162.70
11	000	1000	253	239	2780	213	3,327.20
11	000	1000	261	239	1050	414	2,876.88
11	000	1000	263	239	1050	414	3,904.20
11	000	1000	271	239	1110	213	2.29
11	000	1000	271	239	2250	213	0.15
11	000	1000	273	239	1110	213	91.33
11	000	1000	273	239	2250	213	6.17
11	000	1000	281	239	1050	414	2.85
11	000	1000	283	239	1050	414	113.82
11	000	1000	530	239	1050	000	1,057.00
11	000	1000	614	239	0000	000	3,666.82
11	698	2132	336	239	0000	000	875.30
11	000	2135	336	239	0000	000	41,949.32
11	000	2140	139	239	1050	510	3,000.00
11	000	2140	231	239	1050	510	186.00
11	000	2140	232	239	1050	510	43.50
11	000	2140	251	239	1050	510	225.79
11	000	2140	253	239	1050	510	306.46
11	000	2140	271	239	1050	510	0.23
11	000	2140	273	239	1050	510	8.90
11	000	2152	110	239	0000	353	32,777.00
11	000	2152	116	239	0000	353	79.19

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2024:	**192,988.94**
11	698	2132	336	239	0000	000	2,084.35
11	000	2135	336	239	0000	000	18,262.25
11	000	2140	336	239	0000	000	5,100.00
11	000	2152	336	239	0000	000	41,755.88
11	698	2152	336	239	0000	000	19,327.88
11	000	2170	336	239	0000	000	850.00
11	000	2212	192	239	1050	204	1,395.00
11	000	2212	231	239	1050	204	86.87
11	000	2212	232	239	1050	204	20.26
11	000	2212	251	239	1050	204	105.12
11	000	2212	253	239	1050	204	142.33
11	000	2212	271	239	1050	204	0.14
11	000	2212	273	239	1050	204	4.39
11	000	2213	359	239	0000	000	100.00
11	000	2620	611	239	1050	000	178.00
11	000	2620	618	239	0000	000	80.19

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2025:	**225,853.06**
11	000	2152	170	239	0000	353	2,558.00
11	312	2152	171	239	0000	353	5,000.00
11	000	2152	192	239	0000	353	3,813.00
11	334	2152	213	239	0000	353	8,347.10
11	000	2152	231	239	0000	353	2,737.51
11	000	2152	232	239	0000	353	635.34
11	000	2152	251	239	0000	353	2,867.44
11	000	2152	253	239	0000	353	3,998.99
11	000	2152	271	239	0000	353	2.94
11	000	2152	273	239	0000	353	116.38
11	000	2152	336	239	0000	000	8,692.43
11	000	2170	336	239	0000	000	3,790.38
11	000	2212	192	239	1050	204	1,395.00
11	000	2212	231	239	1050	204	86.88
11	000	2212	232	239	1050	204	20.28
11	000	2212	251	239	1050	204	105.00
11	000	2212	253	239	1050	204	142.45
11	000	2212	271	239	1050	204	0.10
11	000	2212	273	239	1050	204	4.14
11	000	2213	359	239	0000	000	182.76

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.