OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2023-2024 EXPENDITURE	2023-2024 OCT 1, 2023 CHILD CT	2023-2024 PER CAP	2024-2025 EXPENDITURES	2024-2025 OCT 1, 2024 CHILD CT	2024-2025 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
68 SEQUOYAH	I003 MULDROW	1,013,928.29	363	2,793	1,047,040.55	343	3,053	3.27	9.29

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2024:	**1,013,928.29**							**Total for 2025:**	**1,047,040.55**
11	000	1000	110	239	0000	213	80,843.54	11	000	1000	110	239	0000	213	82,912.32
11	000	1000	110	239	0000	213	132,916.61	11	000	1000	110	239	0000	213	98,503.76
11	000	1000	110	239	0000	213	101,773.18	11	000	1000	110	239	0000	213	106,280.12
11	000	1000	110	239	1050	210	30,855.60	11	000	1000	110	239	1050	210	31,162.32
11	000	1000	114	239	0000	213	4,618.69	11	331	1000	115	239	0000	213	836.52
11	000	1000	120	239	1050	418	14,245.00	11	000	1000	120	239	1024	418	1,509.88
11	000	1000	120	239	1050	418	36,376.55	11	000	1000	120	239	1050	418	27,525.74
11	000	1000	120	239	4000	418	17,292.06	11	000	1000	120	239	1050	418	31,936.80
11	332	1000	125	239	1050	418	2,276.28	11	000	1000	120	239	1050	418	16,511.25
11	332	1000	125	239	1050	418	3,035.04	11	000	1000	120	239	4000	418	16,938.60
11	332	1000	125	239	4000	418	2,276.28	11	000	1000	120	239	4000	418	5,248.72
11	000	1000	170	239	0000	213	3,200.00	11	000	1000	124	239	1050	418	1,027.64
11	000	1000	170	239	0000	213	5,900.00	11	332	1000	125	239	1050	418	5,121.63
11	000	1000	170	239	0000	213	4,300.00	11	332	1000	125	239	1050	418	1,327.83
11	000	1000	170	239	1050	210	1,600.00	11	332	1000	125	239	1050	418	2,276.28
11	000	1000	180	239	1024	418	1,600.00	11	332	1000	125	239	4000	418	2,276.28
11	000	1000	180	239	1050	418	3,200.00	11	000	1000	139	239	1050	213	237.50
11	000	1000	180	239	1050	418	1,600.00	11	000	1000	170	239	0000	213	2,250.00
11	000	1000	180	239	4000	418	3,200.00	11	000	1000	170	239	0000	213	2,875.00
11	000	1000	192	239	0000	213	7,265.72	11	000	1000	170	239	0000	213	4,200.00
11	334	1000	213	239	0000	213	23,994.24	11	000	1000	170	239	1050	210	1,000.00
11	334	1000	213	239	0000	213	31,992.32	11	000	1000	180	239	1024	418	250.00
11	334	1000	213	239	0000	213	23,994.24	11	000	1000	180	239	1050	418	2,250.00
11	334	1000	213	239	1050	210	7,998.08	11	000	1000	180	239	1050	418	500.00
11	000	1000	214	239	0000	213	274.95	11	000	1000	180	239	1050	418	1,000.00
11	000	1000	214	239	0000	213	379.20	11	000	1000	180	239	4000	418	1,000.00
11	000	1000	214	239	0000	213	284.40	11	000	1000	180	239	4000	418	1,075.00
11	000	1000	214	239	1050	210	94.80	11	000	1000	192	239	0000	213	15,940.41
11	335	1000	223	239	1024	418	7,998.08	11	334	1000	213	239	0000	213	25,123.44
11	335	1000	223	239	1050	418	7,998.08	11	334	1000	213	239	0000	213	28,548.92
11	335	1000	223	239	1050	418	5,436.96	11	334	1000	213	239	0000	213	16,748.96
11	335	1000	223	239	4000	418	7,998.08	11	334	1000	213	239	1050	210	8,374.48
11	000	1000	224	239	1050	418	94.80	11	000	1000	214	239	0000	213	284.40
11	000	1000	224	239	1050	418	189.60	11	000	1000	214	239	0000	213	307.70
11	000	1000	224	239	4000	418	102.70	11	000	1000	214	239	0000	213	189.60

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2024:	**1,013,928.29**
11	000	1000	231	239	0000	213	5,086.05
11	000	1000	231	239	0000	213	8,850.84
11	000	1000	231	239	0000	213	6,756.09
11	000	1000	231	239	1050	210	1,970.81
11	000	1000	232	239	0000	213	1,189.54
11	000	1000	232	239	0000	213	2,069.93
11	000	1000	232	239	0000	213	1,580.01
11	000	1000	232	239	1050	210	460.91
11	000	1000	241	239	1024	418	99.20
11	000	1000	241	239	1050	418	1,032.90
11	000	1000	241	239	1050	418	2,588.87
11	000	1000	241	239	4000	418	1,334.03
11	000	1000	242	239	1024	418	23.20
11	000	1000	242	239	1050	418	241.55
11	000	1000	242	239	1050	418	605.47
11	000	1000	242	239	4000	418	312.04
11	000	1000	253	239	0000	213	10,010.99
11	000	1000	253	239	0000	213	17,000.46
11	000	1000	253	239	0000	213	10,091.83
11	000	1000	253	239	1050	210	3,087.75
11	000	1000	262	239	4000	418	72.92
11	000	1000	263	239	1024	418	152.00
11	000	1000	263	239	1050	418	1,664.42
11	000	1000	263	239	1050	418	3,669.60
11	000	1000	263	239	4000	418	2,038.67
11	000	1000	273	239	0000	213	225.84
11	000	1000	273	239	0000	213	392.54
11	000	1000	273	239	0000	213	297.44
11	000	1000	273	239	1050	210	87.21
11	000	1000	283	239	1024	418	4.30
11	000	1000	283	239	1050	418	46.88
11	000	1000	283	239	1050	418	102.05
11	000	1000	283	239	4000	418	55.06
11	000	1000	681	239	0000	000	287.97
11	000	1000	681	239	0000	000	206.00
11	000	1000	681	239	0000	000	203.00
11	000	1000	681	239	1050	000	659.00
11	000	1000	681	239	1050	000	661.00
11	000	1000	681	239	5400	000	648.90

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2025:	**1,047,040.55**
11	000	1000	214	239	1050	210	94.80
11	335	1000	223	239	1024	418	4,132.48
11	335	1000	223	239	1050	418	3,452.86
11	335	1000	223	239	1050	418	9,054.10
11	335	1000	223	239	4000	418	8,374.48
11	000	1000	224	239	1050	418	144.50
11	000	1000	224	239	1050	418	150.10
11	000	1000	224	239	1050	418	94.80
11	000	1000	224	239	4000	418	94.80
11	000	1000	231	239	0000	213	5,133.71
11	000	1000	231	239	0000	213	7,198.31
11	000	1000	231	239	0000	213	6,775.49
11	000	1000	231	239	1050	210	1,950.90
11	000	1000	231	239	1050	213	15.02
11	000	1000	232	239	0000	213	1,200.72
11	000	1000	232	239	0000	213	1,683.54
11	000	1000	232	239	0000	213	1,584.56
11	000	1000	232	239	1050	210	456.25
11	000	1000	232	239	1050	213	3.50
11	000	1000	241	239	1024	418	98.12
11	000	1000	241	239	1050	418	1,960.27
11	000	1000	241	239	1050	418	2,278.46
11	000	1000	241	239	1050	418	1,180.48
11	000	1000	241	239	4000	418	1,112.23
11	000	1000	241	239	4000	418	424.64
11	000	1000	242	239	1024	418	24.83
11	000	1000	242	239	1050	418	458.45
11	000	1000	242	239	1050	418	532.84
11	000	1000	242	239	1050	418	276.07
11	000	1000	242	239	4000	418	260.15
11	000	1000	242	239	4000	418	99.31
11	000	1000	253	239	0000	213	8,103.02
11	000	1000	253	239	0000	213	13,536.37
11	000	1000	253	239	0000	213	10,510.66
11	000	1000	253	239	1050	210	3,059.94
11	000	1000	253	239	1050	213	22.59
11	000	1000	263	239	1024	418	163.74
11	000	1000	263	239	1050	418	1,498.82
11	000	1000	263	239	1050	418	3,094.37

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2024:	**1,013,928.29**
11	000	2135	336	239	0000	000	29,009.43
11	000	2135	336	239	0000	000	2,525.00
11	000	2135	336	239	0000	000	14,214.08
11	698	2135	336	239	0000	000	45,597.07
11	698	2135	336	239	0000	000	17,757.42
11	698	2135	336	239	0000	000	9,226.08
11	000	2152	336	239	0000	000	175,239.75
11	000	2152	336	239	0000	000	1,404.00
11	000	2340	110	239	0000	110	45,342.00
11	000	2340	231	239	0000	110	2,639.76
11	000	2340	232	239	0000	110	617.36
11	000	2340	253	239	0000	110	4,311.00
11	000	2340	273	239	0000	110	121.84
11	000	2410	180	239	1050	615	1,600.00
11	000	2410	241	239	1050	615	99.20
11	000	2410	242	239	1050	615	23.20
11	000	2410	263	239	1050	615	152.00
11	000	2410	283	239	1050	615	4.30
11	000	2720	142	239	0000	803	80.21
11	000	2720	241	239	0000	803	4.98
11	000	2720	242	239	0000	803	1.17
11	000	2720	263	239	0000	803	7.67
11	000	2720	283	239	0000	803	3.22
11	000	2720	513	239	0000	000	875.20

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2025:	**1,047,040.55**
11	000	1000	263	239	1050	418	1,670.97
11	000	1000	263	239	4000	418	1,713.16
11	000	1000	263	239	4000	418	602.83
11	000	1000	273	239	0000	213	281.75
11	000	1000	273	239	0000	213	388.13
11	000	1000	273	239	0000	213	365.51
11	000	1000	273	239	1050	210	106.41
11	000	1000	273	239	1050	213	0.79
11	000	1000	283	239	1024	418	5.82
11	000	1000	283	239	1050	418	98.51
11	000	1000	283	239	1050	418	110.71
11	000	1000	283	239	1050	418	57.94
11	000	1000	283	239	4000	418	59.35
11	000	1000	283	239	4000	418	20.92
11	000	1000	681	239	1050	000	789.08
11	000	1000	681	239	1050	000	513.00
11	000	1000	681	239	5400	000	50.00
11	000	2135	336	239	0000	000	32,885.00
11	000	2135	336	239	0000	000	8,225.00
11	000	2135	336	239	0000	000	6,385.00
11	698	2135	336	239	0000	000	51,000.00
11	698	2135	336	239	0000	000	26,000.00
11	698	2135	336	239	0000	000	21,553.00
11	000	2152	120	239	0000	216	9,957.50
11	000	2152	120	239	0000	216	12,372.50
11	000	2152	120	239	0000	216	12,950.00
11	000	2152	180	239	0000	216	250.00
11	335	2152	223	239	0000	216	8,374.48
11	000	2152	224	239	0000	216	94.80
11	000	2152	241	239	0000	216	587.18
11	000	2152	241	239	0000	216	734.44
11	000	2152	241	239	0000	216	773.89
11	000	2152	242	239	0000	216	137.29
11	000	2152	242	239	0000	216	171.73
11	000	2152	242	239	0000	216	181.04
11	000	2152	263	239	0000	216	1,177.70
11	000	2152	263	239	0000	216	1,075.79
11	000	2152	263	239	0000	216	1,130.83
11	000	2152	283	239	0000	216	33.77

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2025:	**1,047,040.55**
11	000	2152	283	239	0000	216	40.93
11	000	2152	283	239	0000	216	42.85
11	000	2152	336	239	0000	000	138,028.00
11	000	2199	616	239	0000	000	237.31
11	000	2213	193	239	0000	414	55.00
11	000	2213	193	239	0000	418	165.00
11	000	2213	193	239	0000	418	122.07
11	000	2213	241	239	0000	414	3.41
11	000	2213	241	239	0000	418	10.55
11	000	2213	241	239	0000	418	8.07
11	000	2213	242	239	0000	414	0.80
11	000	2213	242	239	0000	418	2.47
11	000	2213	242	239	0000	418	1.88
11	000	2213	263	239	0000	414	5.26
11	000	2213	263	239	0000	418	10.48
11	000	2213	263	239	0000	418	11.63
11	000	2213	283	239	0000	414	0.18
11	000	2213	283	239	0000	418	0.54
11	000	2213	283	239	0000	418	0.40
11	000	2213	860	239	0000	000	200.00
11	000	2240	320	239	0000	000	112.50
11	000	2340	110	239	0000	110	48,679.00
11	000	2340	231	239	0000	110	2,788.18
11	000	2340	232	239	0000	110	652.06
11	000	2340	253	239	0000	110	4,628.22
11	000	2340	273	239	0000	110	161.05
11	000	2720	142	239	0000	803	260.63
11	000	2720	241	239	0000	803	18.01
11	000	2720	242	239	0000	803	4.22
11	000	2720	263	239	0000	803	21.67
11	000	2720	283	239	0000	803	12.90
11	000	2720	513	239	0000	000	2,446.00
11	000	2720	513	239	0000	000	1,582.08

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.