OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2023-2024 EXPENDITURE	2023-2024 OCT 1, 2023 CHILD CT	2023-2024 PER CAP	2024-2025 EXPENDITURES	2024-2025 OCT 1, 2024 CHILD CT	2024-2025 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
69 STEPHENS	I003 MARLOW	614,974.00	207	2,971	873,496.53	223	3,917	42.04	31.85

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2024:	614,974.00
11	000	1000	110	239	0000	213	57,488.55
11	000	1000	110	239	1050	213	123,223.40
11	000	1000	110	239	1050	213	56,791.45
11	000	1000	110	239	1050	213	2,663.60
11	000	1000	115	239	0000	213	1,176.00
11	000	1000	115	239	1050	213	3,528.00
11	000	1000	115	239	1050	213	2,352.00
11	000	1000	115	239	1050	213	1,176.00
11	000	1000	120	239	1050	413	1,184.48
11	000	1000	120	239	1050	418	10,510.50
11	000	1000	120	239	1050	419	28,328.62
11	000	1000	120	239	1050	419	41,052.25
11	000	1000	125	239	1050	413	98.00
11	000	1000	125	239	1050	418	784.00
11	000	1000	125	239	1050	419	2,548.00
11	000	1000	125	239	1050	419	3,626.00
11	000	1000	171	239	1050	213	108.28
11	334	1000	213	239	1050	213	2,038.86
11	000	1000	214	239	0000	213	24.00
11	000	1000	214	239	1050	213	72.00
11	000	1000	214	239	1050	213	48.00
11	000	1000	214	239	1050	213	24.00
11	000	1000	224	239	1050	413	2.00
11	000	1000	224	239	1050	418	14.00
11	000	1000	224	239	1050	419	52.00
11	000	1000	224	239	1050	419	74.00
11	000	1000	231	239	0000	213	70.00
11	000	1000	231	239	0000	213	3,420.25
11	000	1000	231	239	1050	213	7,452.10
11	000	1000	231	239	1050	213	3,571.42
11	000	1000	231	239	1050	213	370.59
11	000	1000	232	239	0000	213	16.32
11	000	1000	232	239	0000	213	799.93
11	000	1000	232	239	1050	213	1,700.56
11	000	1000	232	239	1050	213	792.89

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2025:	873,496.53
11	000	1000	110	239	1050	213	81,840.20
11	000	1000	110	239	1050	213	48,433.00
11	000	1000	110	239	2780	213	74,538.75
11	000	1000	110	239	2780	213	39,914.37
11	000	1000	110	239	2780	213	3,192.71
11	000	1000	110	239	6000	213	69,217.19
11	000	1000	115	239	1050	213	2,352.00
11	000	1000	115	239	1050	213	1,176.00
11	000	1000	115	239	2780	213	1,862.00
11	000	1000	115	239	2780	213	1,078.00
11	000	1000	115	239	2780	213	1,176.00
11	000	1000	115	239	6000	213	1,176.00
11	000	1000	120	239	1050	214	4,535.21
11	000	1000	120	239	1050	418	54,511.57
11	000	1000	120	239	1050	418	38,474.00
11	000	1000	120	239	1050	419	36,500.75
11	000	1000	120	239	1050	419	38,610.00
11	000	1000	120	239	1050	419	9,671.23
11	000	1000	120	239	4000	418	8,018.44
11	000	1000	120	239	4400	418	8,018.46
11	000	1000	120	239	6000	418	2,500.00
11	000	1000	120	239	6000	419	12,870.00
11	000	1000	125	239	1050	214	98.00
11	000	1000	125	239	1050	418	3,528.00
11	000	1000	125	239	1050	418	2,352.00
11	000	1000	125	239	1050	419	3,430.00
11	000	1000	125	239	1050	419	3,528.00
11	000	1000	125	239	1050	419	686.00
11	000	1000	125	239	4000	418	588.00
11	000	1000	125	239	4400	418	588.00
11	000	1000	125	239	6000	419	1,176.00
11	332	1000	125	239	1050	418	2,276.28
11	332	1000	125	239	1050	418	2,276.28
11	332	1000	125	239	1050	419	4,552.56
11	332	1000	125	239	1050	419	2,276.28

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2024:	**614,974.00**
11	000	1000	232	239	1050	213	44.40
11	000	1000	241	239	1050	413	79.84
11	000	1000	241	239	1050	418	733.54
11	000	1000	241	239	1050	419	1,516.08
11	000	1000	241	239	1050	419	2,745.75
11	000	1000	242	239	1050	413	18.67
11	000	1000	242	239	1050	418	171.57
11	000	1000	242	239	1050	419	354.65
11	000	1000	242	239	1050	419	642.12
11	000	1000	253	239	0000	213	111.83
11	000	1000	253	239	0000	213	5,463.61
11	000	1000	253	239	1050	213	12,046.08
11	000	1000	253	239	1050	213	5,621.04
11	000	1000	253	239	1050	213	364.91
11	000	1000	263	239	1050	413	121.96
11	000	1000	263	239	1050	418	1,074.29
11	000	1000	263	239	1050	419	2,938.18
11	000	1000	263	239	1050	419	2,310.56
11	000	1000	614	239	1050	000	2,184.10
11	000	1000	614	239	1050	000	189.70
11	000	1000	614	239	1050	000	189.70
11	000	1000	619	239	1050	000	215.96
11	000	1000	643	239	1050	000	13,516.00
11	333	1000	643	239	1050	000	14,921.77
11	000	1000	645	239	1050	000	783.11
11	000	1000	645	239	1050	000	783.11
11	000	1000	645	239	1050	000	1,008.00
11	000	1000	653	239	1050	000	1,471.00
11	000	1000	658	239	1050	000	2,003.10
11	000	1000	658	239	1050	000	1,898.00
11	000	1000	658	239	1050	000	1,898.00
11	000	2132	810	239	0000	000	70.50
11	000	2135	336	239	0000	000	24,391.00
11	000	2135	336	239	0000	000	2,710.25
11	000	2140	336	239	0000	000	600.00
11	000	2140	336	239	0000	000	300.93
11	000	2140	336	239	1050	000	75.00
11	000	2152	110	239	0000	353	31,912.03
11	000	2152	115	239	0000	353	1,176.00

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2025:	**873,496.53**
11	332	1000	125	239	1050	419	1,327.83
11	332	1000	125	239	4000	418	1,138.14
11	332	1000	125	239	4400	418	1,138.14
11	000	1000	171	239	1050	213	1,082.84
11	000	1000	171	239	1050	213	541.42
11	000	1000	171	239	2780	213	1,082.84
11	000	1000	171	239	2780	213	541.42
11	000	1000	171	239	6000	213	1,082.84
11	000	1000	181	239	1050	418	1,082.84
11	000	1000	181	239	1050	418	1,082.84
11	000	1000	181	239	1050	419	1,624.26
11	000	1000	181	239	1050	419	1,624.26
11	000	1000	181	239	4400	418	541.42
11	000	1000	181	239	6000	419	541.42
11	334	1000	213	239	1050	213	8,374.48
11	334	1000	213	239	2780	213	4,949.00
11	334	1000	213	239	2780	213	7,694.86
11	334	1000	213	239	2780	213	8,374.48
11	334	1000	213	239	6000	210	8,374.48
11	000	1000	214	239	1050	213	48.00
11	000	1000	214	239	1050	213	24.00
11	000	1000	214	239	2780	213	38.00
11	000	1000	214	239	2780	213	22.00
11	000	1000	214	239	2780	213	24.00
11	000	1000	214	239	6000	213	24.00
11	335	1000	223	239	1050	418	16,748.96
11	335	1000	223	239	1050	418	8,374.48
11	335	1000	223	239	1050	419	7,694.86
11	335	1000	223	239	1050	419	16,748.96
11	335	1000	223	239	6000	419	8,374.48
11	000	1000	224	239	1050	214	2.00
11	000	1000	224	239	1050	418	72.00
11	000	1000	224	239	1050	418	48.00
11	000	1000	224	239	1050	419	70.00
11	000	1000	224	239	1050	419	72.00
11	000	1000	224	239	1050	419	14.00
11	000	1000	224	239	4000	418	12.00
11	000	1000	224	239	4400	418	12.00
11	000	1000	224	239	6000	419	24.00

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2024:	**614,974.00**
11	000	2152	170	239	0000	353	250.00
11	312	2152	171	239	0000	353	5,000.00
11	334	2152	213	239	0000	353	7,998.08
11	000	2152	214	239	0000	353	24.00
11	000	2152	231	239	0000	353	2,291.28
11	000	2152	232	239	0000	353	513.07
11	000	2152	253	239	0000	353	3,168.35
11	000	2152	336	239	0000	000	34,365.02
11	000	2152	336	239	0000	000	4,300.00
11	000	2152	614	239	0000	000	701.80
11	000	2170	336	239	0000	000	24,929.33
11	000	2170	336	239	0000	000	3,528.00
11	000	2199	616	239	1050	000	266.97
11	000	2213	359	239	0000	000	99.00
11	000	2213	860	239	0000	000	10,598.00
11	000	2213	860	239	1050	000	2,800.00
11	000	2330	110	239	1050	108	6,638.40
11	000	2330	115	239	1050	108	1,176.00
11	000	2330	196	239	1050	108	600.00
11	000	2330	197	239	1050	108	270.71
11	334	2330	213	239	1050	108	7,958.74
11	000	2330	214	239	1050	108	4.00
11	000	2330	231	239	1050	108	693.85
11	000	2330	232	239	1050	108	120.50
11	000	2330	253	239	1050	108	785.51
11	000	2571	810	239	1050	000	55.00

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2025:	**873,496.53**
11	000	1000	231	239	1050	213	4,912.34
11	000	1000	231	239	1050	213	3,068.49
11	000	1000	231	239	2780	213	4,818.36
11	000	1000	231	239	2780	213	2,462.29
11	000	1000	231	239	2780	213	206.67
11	000	1000	231	239	6000	213	4,086.72
11	000	1000	232	239	1050	213	1,151.35
11	000	1000	232	239	1050	213	717.65
11	000	1000	232	239	2780	213	1,126.88
11	000	1000	232	239	2780	213	575.88
11	000	1000	232	239	2780	213	50.96
11	000	1000	232	239	6000	213	961.91
11	000	1000	241	239	1050	214	201.46
11	000	1000	241	239	1050	418	3,277.65
11	000	1000	241	239	1050	418	2,162.72
11	000	1000	241	239	1050	419	3,141.66
11	000	1000	241	239	1050	419	3,123.58
11	000	1000	241	239	1050	419	678.37
11	000	1000	241	239	4000	418	515.82
11	000	1000	241	239	4400	418	549.39
11	000	1000	241	239	6000	418	20.52
11	000	1000	241	239	6000	419	953.46
11	000	1000	242	239	1050	214	47.12
11	000	1000	242	239	1050	418	766.43
11	000	1000	242	239	1050	418	505.84
11	000	1000	242	239	1050	419	734.75
11	000	1000	242	239	1050	419	730.49
11	000	1000	242	239	1050	419	158.67
11	000	1000	242	239	4000	418	120.60
11	000	1000	242	239	4400	418	128.45
11	000	1000	242	239	6000	418	4.79
11	000	1000	242	239	6000	419	222.96
11	000	1000	253	239	1050	213	8,001.01
11	000	1000	253	239	1050	213	4,715.15
11	000	1000	253	239	2780	213	7,584.55
11	000	1000	253	239	2780	213	4,004.09
11	000	1000	253	239	2780	213	415.19
11	000	1000	253	239	6000	213	6,689.76
11	000	1000	263	239	1050	214	332.67

Fund	Project	Function	Object	Program	Subject	Job		Total Exp
							Total for 2025:	**873,496.53**
11	000	1000	263	239	1050	418		4,829.51
11	000	1000	263	239	1050	418		3,170.33
11	000	1000	263	239	1050	419		4,490.45
11	000	1000	263	239	1050	419		3,148.32
11	000	1000	263	239	1050	419		985.24
11	000	1000	263	239	4000	418		818.39
11	000	1000	263	239	4400	418		818.40
11	000	1000	263	239	6000	418		34.37
11	000	1000	263	239	6000	419		1,539.79
11	000	2135	336	239	0000	000		2,190.02
11	000	2135	336	239	0000	000		44.69
11	000	2140	192	239	0000	205		3,500.00
11	000	2140	231	239	0000	205		205.28
11	000	2140	232	239	0000	205		48.01
11	000	2140	253	239	0000	205		332.64
11	000	2140	336	239	0000	000		3,975.00
11	000	2152	110	239	0000	353		58,303.57
11	000	2152	115	239	0000	353		1,176.00
11	000	2152	171	239	0000	353		541.42
11	312	2152	171	239	0000	353		5,000.00
11	334	2152	213	239	0000	353		8,374.48
11	000	2152	214	239	0000	353		24.00
11	000	2152	231	239	0000	353		3,729.31
11	000	2152	232	239	0000	353		867.92
11	000	2152	253	239	0000	353		5,652.72
11	000	2152	336	239	0000	000		7,107.49
11	000	2152	336	239	0000	000		314.08
11	334	2330	213	239	1050	108		679.62

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.