

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| COUNTY | | DISTRICT | | 2023-2024 | | | 2024-2025 | | | % CHG IN | % CHG IN | | | | |
|------------------------|---------|-------------|--------|-------------|----------|---------|-------------------|------------------------|---------|----------|----------|---------|---------|-----|-------------------|
| | | | | EXPENDITURE | CHILD CT | PER CAP | EXPENDITURES | CHILD CT | PER CAP | EXPEND | PER CAP | | | | |
| 70 TEXAS | | I053 TYRONE | | 101,930.65 | 43 | 2,370 | 101,912.71 | 41 | 2,486 | (0.02) | 4.86 | | | | |
| Fund | Project | Function | Object | Program | Subject | Job | Total Exp | Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
| Total for 2024: | | | | | | | 101,930.65 | Total for 2025: | | | | | | | 101,912.71 |
| 11 | 000 | 1000 | 110 | 239 | 1050 | 210 | 23,982.52 | 11 | 000 | 1000 | 110 | 239 | 1050 | 210 | 24,575.25 |
| 11 | 000 | 1000 | 110 | 239 | 2780 | 210 | 24,047.50 | 11 | 000 | 1000 | 110 | 239 | 2780 | 210 | 27,075.25 |
| 11 | 332 | 1000 | 125 | 239 | 1050 | 414 | 2,276.28 | 11 | 332 | 1000 | 125 | 239 | 1050 | 414 | 2,276.28 |
| 11 | 000 | 1000 | 192 | 239 | 1050 | 210 | 6,452.38 | 11 | 334 | 1000 | 213 | 239 | 1050 | 210 | 8,374.48 |
| 11 | 000 | 1000 | 192 | 239 | 2780 | 210 | 6,452.37 | 11 | 000 | 1000 | 232 | 239 | 1050 | 210 | 368.64 |
| 11 | 334 | 1000 | 213 | 239 | 1050 | 210 | 7,998.08 | 11 | 000 | 1000 | 232 | 239 | 2780 | 210 | 392.63 |
| 11 | 000 | 1000 | 232 | 239 | 1050 | 210 | 413.64 | 11 | 000 | 1000 | 253 | 239 | 1050 | 210 | 2,572.09 |
| 11 | 000 | 1000 | 232 | 239 | 2780 | 210 | 442.32 | 11 | 000 | 1000 | 253 | 239 | 2780 | 210 | 2,572.09 |
| 11 | 000 | 1000 | 253 | 239 | 1050 | 210 | 2,891.33 | 11 | 000 | 1000 | 273 | 239 | 1050 | 210 | 200.60 |
| 11 | 000 | 1000 | 253 | 239 | 2780 | 210 | 2,897.51 | 11 | 000 | 1000 | 273 | 239 | 2780 | 210 | 221.10 |
| 11 | 000 | 1000 | 262 | 239 | 1050 | 414 | 485.12 | 11 | 000 | 1000 | 283 | 239 | 1050 | 414 | 70.75 |
| 11 | 000 | 1000 | 263 | 239 | 1050 | 414 | 548.64 | 11 | 000 | 1000 | 611 | 239 | 0000 | 000 | 99.59 |
| 11 | 000 | 1000 | 611 | 239 | 0000 | 000 | 3,087.00 | 11 | 000 | 1000 | 619 | 239 | 0000 | 000 | 1,009.92 |
| 11 | 000 | 1000 | 611 | 239 | 0000 | 000 | 2,300.00 | 11 | 000 | 2140 | 320 | 239 | 0000 | 000 | 4,525.00 |
| 11 | 000 | 1000 | 619 | 239 | 0000 | 000 | 4,366.69 | 11 | 000 | 2152 | 320 | 239 | 0000 | 000 | 9,122.15 |
| 11 | 000 | 2120 | 110 | 239 | 0000 | 203 | 3,272.12 | 11 | 000 | 2199 | 810 | 239 | 0000 | 000 | 300.00 |
| 11 | 000 | 2120 | 253 | 239 | 0000 | 203 | 804.79 | 11 | 000 | 2213 | 580 | 239 | 0000 | 000 | 214.88 |
| 11 | 000 | 2120 | 253 | 239 | 0000 | 203 | 161.13 | 11 | 000 | 2213 | 580 | 239 | 0000 | 000 | 86.66 |
| 11 | 000 | 2199 | 320 | 239 | 0000 | 000 | 100.00 | 11 | 000 | 2410 | 110 | 239 | 0000 | 112 | 2,500.02 |
| 11 | 000 | 2199 | 810 | 239 | 0000 | 000 | 30.55 | 11 | 000 | 2410 | 110 | 239 | 0000 | 112 | 13,090.19 |
| 11 | 000 | 2410 | 110 | 239 | 0000 | 112 | 3,512.66 | 11 | 000 | 2410 | 232 | 239 | 0000 | 112 | 268.56 |
| 11 | 000 | 2410 | 110 | 239 | 0000 | 112 | 0.04 | 11 | 000 | 2410 | 253 | 239 | 0000 | 112 | 237.15 |
| 11 | 000 | 2410 | 232 | 239 | 0000 | 112 | 434.40 | 11 | 000 | 2410 | 253 | 239 | 0000 | 112 | 1,759.43 |
| 11 | 000 | 2410 | 232 | 239 | 0000 | 112 | 144.96 | | | | | | | | |
| 11 | 000 | 2410 | 253 | 239 | 0000 | 112 | 2,845.80 | | | | | | | | |
| 11 | 000 | 2410 | 253 | 239 | 0000 | 112 | 950.04 | | | | | | | | |
| 11 | 000 | 2620 | 438 | 239 | 0000 | 000 | 347.95 | | | | | | | | |
| 11 | 000 | 2620 | 438 | 239 | 0000 | 000 | 684.83 | | | | | | | | |

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.