OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2023-2024 EXPENDITURE	2023-2024 OCT 1, 2023 CHILD CT	2023-2024 PER CAP	2024-2025 EXPENDITURES	2024-2025 OCT 1, 2024 CHILD CT	2024-2025 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
70 TEXAS	I061 TEXHOMA	68,210.07	27	2,526	70,166.19	19	3,693	2.87	46.18

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2024:	68,210.07
11	000	1000	110	239	1110	210	60,444.90
11	331	1000	115	239	1110	210	836.52
11	000	1000	232	239	1110	210	799.48
11	000	1000	253	239	1110	210	5,742.27
11	000	1000	271	239	1110	210	381.62
11	331	1000	273	239	1110	210	5.28

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2025:	70,166.19
11	000	1000	110	239	1110	210	62,333.80
11	331	1000	115	239	1110	210	836.52
11	000	1000	232	239	1110	210	825.20
11	000	1000	253	239	1110	210	5,921.67
11	000	1000	273	239	1110	210	245.70
11	331	1000	273	239	1110	210	3.30

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.