

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2023-2024 OCT 1, 2023		PER CAP	2024-2025 OCT 1, 2024		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
72 TULSA		E018 TULSA HONOR ACADEMY					EXPENDITURE	CHILD CT	1,973	EXPENDITURES	CHILD CT	2,300	15.76	16.52		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2024:</b>							<b>301,940.58</b>		<b>Total for 2025:</b>							<b>349,530.19</b>
11	000	1000	110	239	1050	210	19,898.95	11	000	1000	110	239	1050	210	30,827.16	
11	000	1000	110	239	1050	210	28,798.07	11	331	1000	115	239	1050	210	69.71	
11	000	1000	110	239	1050	210	29,316.60	11	000	1000	170	239	1050	210	892.50	
11	000	1000	110	239	2200	210	6,589.14	11	000	1000	170	239	1050	210	312.50	
11	000	1000	114	239	1050	210	300.00	11	000	1000	170	239	1050	210	75.00	
11	000	1000	114	239	1050	210	150.00	11	000	1000	192	239	1050	210	120.00	
11	331	1000	115	239	1050	210	69.71	11	000	1000	192	239	1050	210	1,400.00	
11	331	1000	115	239	1050	210	731.96	11	334	1000	213	239	1050	210	5,941.05	
11	331	1000	115	239	1050	210	139.42	11	334	1000	213	239	1050	210	5,941.05	
11	331	1000	115	239	2200	210	34.85	11	334	1000	213	239	1050	210	4,214.62	
11	332	1000	125	239	1050	414	474.22	11	000	1000	231	239	1050	210	62.06	
11	332	1000	125	239	1050	414	474.23	11	000	1000	231	239	1050	210	106.74	
11	000	1000	149	239	1050	414	3,416.26	11	000	1000	231	239	1050	210	1,788.60	
11	000	1000	170	239	1050	210	1,200.00	11	000	1000	232	239	1050	210	14.58	
11	334	1000	213	239	1050	210	6,904.45	11	000	1000	232	239	1050	210	24.96	
11	334	1000	213	239	1050	210	4,038.38	11	000	1000	232	239	1050	210	418.27	
11	334	1000	213	239	2200	210	2,206.12	11	000	1000	256	239	1050	210	25.69	
11	335	1000	223	239	1050	414	4,939.79	11	000	1000	256	239	1050	210	326.55	
11	000	1000	231	239	1050	210	1,158.84	11	000	1000	271	239	1050	210	7.78	
11	000	1000	231	239	1050	210	1,820.12	11	000	1000	271	239	1050	210	13.18	
11	000	1000	231	239	1050	210	1,841.17	11	000	1000	271	239	1050	210	237.67	
11	000	1000	231	239	2200	210	364.47	11	000	1000	320	239	0000	000	39,479.31	
11	000	1000	232	239	1050	210	282.94	11	000	1000	320	239	0000	000	38,642.36	
11	000	1000	232	239	1050	210	425.69	11	000	1000	320	239	0000	000	86,494.64	
11	000	1000	232	239	1050	210	430.62	11	000	1000	320	239	1050	000	2,625.00	
11	000	1000	232	239	2200	210	85.23	11	000	2140	336	239	0000	000	18,081.19	
11	000	1000	241	239	1050	414	212.53	11	000	2140	336	239	0000	000	20,565.24	
11	000	1000	242	239	1050	414	49.71	11	000	2140	336	239	0000	000	34,282.76	
11	000	1000	256	239	1050	210	272.47	11	000	2152	336	239	0000	000	26,839.30	
11	000	1000	256	239	1050	210	151.68	11	000	2152	336	239	0000	000	10,907.48	
11	000	1000	256	239	2200	210	197.68	11	000	2152	336	239	0000	000	16,614.16	
11	000	1000	271	239	1050	210	187.56	11	000	2213	110	239	0000	207	1,000.00	
11	000	1000	271	239	1050	210	253.72	11	331	2213	115	239	0000	207	836.52	
11	000	1000	271	239	1050	210	256.95	11	000	2213	170	239	0000	207	237.50	
11	000	1000	271	239	2200	210	57.75	11	000	2213	231	239	0000	207	77.44	

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<b>Total for 2024:</b>							<b>301,940.58</b>	<b>Total for 2025:</b>							<b>349,530.19</b>
11	000	1000	273	239	1050	210	192.86	11	000	2213	232	239	0000	207	18.11
11	000	1000	273	239	1050	210	260.89	11	000	2213	271	239	0000	207	9.51
11	000	1000	273	239	1050	210	264.22								
11	000	1000	273	239	2200	210	59.39								
11	000	1000	281	239	1050	414	29.95								
11	000	1000	283	239	1050	414	30.79								
11	000	1000	651	239	0000	000	631.13								
11	000	2140	336	239	0000	000	4,070.00								
11	000	2140	336	239	0000	000	18,196.07								
11	000	2140	336	239	0000	000	11,253.56								
11	000	2140	336	239	0000	000	22,734.98								
11	000	2152	336	239	0000	000	11,585.50								
11	000	2199	320	239	0000	000	31,840.16								
11	000	2199	320	239	0000	000	24,877.13								
11	000	2199	320	239	0000	000	45,038.50								
11	000	2212	110	239	0000	204	2,506.80								
11	331	2212	115	239	0000	204	174.27								
11	000	2212	231	239	0000	204	157.58								
11	000	2212	232	239	0000	204	36.85								
11	000	2212	271	239	0000	204	21.98								
11	000	2212	273	239	0000	204	22.59								
11	000	2410	120	239	0000	609	7,600.55								
11	332	2410	125	239	0000	609	1,043.30								
11	000	2410	241	239	0000	609	535.90								
11	000	2410	242	239	0000	609	125.33								
11	000	2410	281	239	0000	609	66.62								
11	000	2410	283	239	0000	609	68.50								
11	000	2573	860	239	0000	000	783.90								

**The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.**