**OKLAHOMA STATE DEPARTMENT OF EDUCATION**
**FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT**
**MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| COUNTY | DISTRICT | 2023-2024 EXPENDITURE | 2023-2024 OCT 1, 2023 CHILD CT | 2023-2024 PER CAP | 2024-2025 EXPENDITURES | 2024-2025 OCT 1, 2024 CHILD CT | 2024-2025 PER CAP | % CHG IN EXPEND | % CHG IN PER CAP |
|---|---|---|---|---|---|---|---|---|---|
| 72 TULSA | I007 SKIATOOK | 2,014,062.68 | 299 | 6,736 | 2,345,078.98 | 319 | 7,351 | 16.44 | 9.14 |

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp | Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Total for 2024: | 2,014,062.68 | | | | | | | Total for 2025: | 2,345,078.98 |
| 11 | 000 | 1000 | 110 | 239 | 1050 | 210 | 101,823.40 | 11 | 000 | 1000 | 110 | 239 | 1050 | 210 | 48,174.37 |
| 11 | 000 | 1000 | 110 | 239 | 1050 | 210 | 143,798.42 | 11 | 000 | 1000 | 110 | 239 | 1050 | 210 | 90,535.33 |
| 11 | 000 | 1000 | 110 | 239 | 1050 | 210 | 54,093.03 | 11 | 000 | 1000 | 110 | 239 | 1050 | 210 | 39,641.69 |
| 11 | 000 | 1000 | 110 | 239 | 4000 | 214 | 630.00 | 11 | 000 | 1000 | 110 | 239 | 1050 | 210 | 49,650.25 |
| 11 | 000 | 1000 | 110 | 239 | 6000 | 210 | 152,632.20 | 11 | 000 | 1000 | 110 | 239 | 2200 | 210 | 2,130.56 |
| 11 | 331 | 1000 | 115 | 239 | 1050 | 210 | 1,045.65 | 11 | 000 | 1000 | 110 | 239 | 6000 | 207 | 42,919.36 |
| 11 | 331 | 1000 | 115 | 239 | 2200 | 210 | 836.52 | 11 | 000 | 1000 | 110 | 239 | 6000 | 210 | 114,209.95 |
| 11 | 000 | 1000 | 120 | 239 | 0000 | 418 | 55,001.00 | 11 | 000 | 1000 | 114 | 239 | 1050 | 210 | 1,625.00 |
| 11 | 000 | 1000 | 120 | 239 | 0000 | 418 | 59,937.00 | 11 | 000 | 1000 | 114 | 239 | 6000 | 415 | 625.00 |
| 11 | 000 | 1000 | 120 | 239 | 0000 | 418 | 41,526.87 | 11 | 331 | 1000 | 115 | 239 | 2200 | 210 | 836.52 |
| 11 | 000 | 1000 | 120 | 239 | 1023 | 414 | 12,183.50 | 11 | 000 | 1000 | 120 | 239 | 0000 | 418 | 22,385.94 |
| 11 | 000 | 1000 | 120 | 239 | 1024 | 418 | 1,714.26 | 11 | 000 | 1000 | 120 | 239 | 0000 | 418 | 35,890.62 |
| 11 | 000 | 1000 | 120 | 239 | 1050 | 218 | 15,180.75 | 11 | 000 | 1000 | 120 | 239 | 1050 | 414 | 35,256.26 |
| 11 | 000 | 1000 | 120 | 239 | 1050 | 414 | 42,984.35 | 11 | 000 | 1000 | 120 | 239 | 1050 | 414 | 19,000.18 |
| 11 | 000 | 1000 | 120 | 239 | 1050 | 414 | 17,450.42 | 11 | 000 | 1000 | 120 | 239 | 1050 | 418 | 60,380.51 |
| 11 | 000 | 1000 | 120 | 239 | 1050 | 418 | 35,538.88 | 11 | 000 | 1000 | 120 | 239 | 1050 | 418 | 33,136.85 |
| 11 | 000 | 1000 | 120 | 239 | 1050 | 418 | 17,650.08 | 11 | 000 | 1000 | 120 | 239 | 1050 | 418 | 63,291.95 |
| 11 | 000 | 1000 | 120 | 239 | 1050 | 418 | 31,577.39 | 11 | 000 | 1000 | 120 | 239 | 1050 | 418 | 48,247.02 |
| 11 | 000 | 1000 | 120 | 239 | 1050 | 418 | 17,118.50 | 11 | 000 | 1000 | 120 | 239 | 1110 | 414 | 23,654.69 |
| 11 | 000 | 1000 | 120 | 239 | 1110 | 414 | 22,550.00 | 11 | 000 | 1000 | 120 | 239 | 4400 | 418 | 26,917.43 |
| 11 | 000 | 1000 | 120 | 239 | 4400 | 418 | 17,956.25 | 11 | 000 | 1000 | 120 | 239 | 4400 | 418 | 37,159.38 |
| 11 | 000 | 1000 | 120 | 239 | 4400 | 418 | 20,135.00 | 11 | 000 | 1000 | 120 | 239 | 6000 | 409 | 221.00 |
| 11 | 000 | 1000 | 120 | 239 | 6000 | 418 | 21,631.25 | 11 | 000 | 1000 | 120 | 239 | 6000 | 418 | 83,214.32 |
| 11 | 332 | 1000 | 125 | 239 | 0000 | 418 | 2,276.28 | 11 | 000 | 1000 | 124 | 239 | 4400 | 418 | 1,425.00 |
| 11 | 332 | 1000 | 125 | 239 | 0000 | 418 | 4,552.56 | 11 | 332 | 1000 | 125 | 239 | 0000 | 418 | 2,276.28 |
| 11 | 332 | 1000 | 125 | 239 | 0000 | 418 | 2,276.28 | 11 | 332 | 1000 | 125 | 239 | 1050 | 414 | 758.76 |
| 11 | 332 | 1000 | 125 | 239 | 1050 | 218 | 2,276.28 | 11 | 332 | 1000 | 125 | 239 | 1050 | 418 | 3,414.42 |
| 11 | 332 | 1000 | 125 | 239 | 1050 | 414 | 3,035.04 | 11 | 332 | 1000 | 125 | 239 | 1050 | 418 | 4,362.87 |
| 11 | 332 | 1000 | 125 | 239 | 1050 | 414 | 1,138.14 | 11 | 332 | 1000 | 125 | 239 | 1050 | 418 | 6,070.08 |
| 11 | 332 | 1000 | 125 | 239 | 1050 | 418 | 4,552.56 | 11 | 332 | 1000 | 125 | 239 | 1050 | 418 | 6,449.46 |
| 11 | 332 | 1000 | 125 | 239 | 1050 | 418 | 948.45 | 11 | 332 | 1000 | 125 | 239 | 4400 | 418 | 2,465.97 |
| 11 | 332 | 1000 | 125 | 239 | 1050 | 418 | 4,742.25 | 11 | 332 | 1000 | 125 | 239 | 4400 | 418 | 3,224.73 |
| 11 | 332 | 1000 | 125 | 239 | 4400 | 418 | 2,276.28 | 11 | 332 | 1000 | 125 | 239 | 6000 | 418 | 4,552.56 |
| 11 | 332 | 1000 | 125 | 239 | 4400 | 418 | 2,276.28 | 11 | 000 | 1000 | 131 | 239 | 1050 | 214 | 495.00 |
| 11 | 332 | 1000 | 125 | 239 | 6000 | 418 | 2,276.28 | 11 | 000 | 1000 | 131 | 239 | 1050 | 214 | 360.00 |

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|---|---|---|---|---|---|---|---|
| | | | | | | **Total for 2024:** | **2,014,062.68** |
| 11 | 000 | 1000 | 131 | 239 | 1050 | 214 | 765.00 |
| 11 | 000 | 1000 | 131 | 239 | 1050 | 214 | 270.00 |
| 11 | 000 | 1000 | 131 | 239 | 1050 | 214 | 180.00 |
| 11 | 000 | 1000 | 131 | 239 | 1050 | 214 | 90.00 |
| 11 | 000 | 1000 | 131 | 239 | 4000 | 214 | 180.00 |
| 11 | 000 | 1000 | 131 | 239 | 4400 | 214 | 180.00 |
| 11 | 000 | 1000 | 131 | 239 | 6000 | 214 | 225.00 |
| 11 | 000 | 1000 | 141 | 239 | 1050 | 214 | 6,495.00 |
| 11 | 000 | 1000 | 141 | 239 | 1050 | 214 | 2,830.00 |
| 11 | 000 | 1000 | 141 | 239 | 1050 | 214 | 2,480.00 |
| 11 | 000 | 1000 | 141 | 239 | 1050 | 214 | 4,885.00 |
| 11 | 000 | 1000 | 141 | 239 | 1050 | 214 | 280.00 |
| 11 | 000 | 1000 | 141 | 239 | 1050 | 414 | 80.00 |
| 11 | 000 | 1000 | 141 | 239 | 2200 | 214 | 80.00 |
| 11 | 000 | 1000 | 141 | 239 | 4000 | 214 | 640.00 |
| 11 | 000 | 1000 | 141 | 239 | 4400 | 214 | 240.00 |
| 11 | 000 | 1000 | 141 | 239 | 5400 | 214 | 160.00 |
| 11 | 000 | 1000 | 141 | 239 | 5400 | 214 | 370.00 |
| 11 | 000 | 1000 | 141 | 239 | 6000 | 214 | 2,395.00 |
| 11 | 000 | 1000 | 142 | 239 | 6000 | 214 | 80.00 |
| 11 | 000 | 1000 | 142 | 239 | 6000 | 414 | 800.00 |
| 11 | 000 | 1000 | 170 | 239 | 1050 | 210 | 4,200.00 |
| 11 | 000 | 1000 | 180 | 239 | 1050 | 414 | 1,200.00 |
| 11 | 000 | 1000 | 192 | 239 | 1050 | 210 | 2,688.00 |
| 11 | 000 | 1000 | 192 | 239 | 6000 | 210 | 2,072.00 |
| 11 | 000 | 1000 | 193 | 239 | 1050 | 409 | 13.25 |
| 11 | 000 | 1000 | 193 | 239 | 1050 | 414 | 1,088.00 |
| 11 | 000 | 1000 | 193 | 239 | 1050 | 418 | 660.00 |
| 11 | 000 | 1000 | 193 | 239 | 6000 | 418 | 272.00 |
| 11 | 334 | 1000 | 213 | 239 | 1050 | 210 | 15,996.16 |
| 11 | 334 | 1000 | 213 | 239 | 1050 | 210 | 13,504.75 |
| 11 | 334 | 1000 | 213 | 239 | 1050 | 210 | 15,996.16 |
| 11 | 334 | 1000 | 213 | 239 | 1050 | 210 | 7,998.08 |
| 11 | 334 | 1000 | 213 | 239 | 6000 | 210 | 39,990.40 |
| 11 | 335 | 1000 | 223 | 239 | 0000 | 418 | 15,996.16 |
| 11 | 335 | 1000 | 223 | 239 | 0000 | 418 | 7,998.08 |
| 11 | 335 | 1000 | 223 | 239 | 0000 | 418 | 7,998.08 |
| 11 | 335 | 1000 | 223 | 239 | 1023 | 414 | 7,998.08 |
| 11 | 335 | 1000 | 223 | 239 | 1024 | 418 | 679.62 |

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|---|---|---|---|---|---|---|---|
| | | | | | | **Total for 2025:** | **2,345,078.98** |
| 11 | 000 | 1000 | 131 | 239 | 1050 | 214 | 225.00 |
| 11 | 000 | 1000 | 131 | 239 | 6000 | 214 | 1,170.00 |
| 11 | 000 | 1000 | 141 | 239 | 0000 | 214 | 1,360.00 |
| 11 | 000 | 1000 | 141 | 239 | 0000 | 214 | 320.00 |
| 11 | 000 | 1000 | 141 | 239 | 1050 | 214 | 10,580.00 |
| 11 | 000 | 1000 | 141 | 239 | 1050 | 214 | 960.00 |
| 11 | 000 | 1000 | 141 | 239 | 1050 | 214 | 4,065.00 |
| 11 | 000 | 1000 | 141 | 239 | 1050 | 214 | 5,360.00 |
| 11 | 000 | 1000 | 141 | 239 | 4000 | 214 | 160.00 |
| 11 | 000 | 1000 | 141 | 239 | 4100 | 214 | 120.00 |
| 11 | 000 | 1000 | 141 | 239 | 4400 | 418 | 200.75 |
| 11 | 000 | 1000 | 141 | 239 | 6000 | 214 | 4,280.00 |
| 11 | 000 | 1000 | 141 | 239 | 6000 | 418 | 146.50 |
| 11 | 000 | 1000 | 142 | 239 | 6000 | 414 | 200.00 |
| 11 | 000 | 1000 | 149 | 239 | 0000 | 963 | 300.74 |
| 11 | 000 | 1000 | 149 | 239 | 1050 | 418 | 28.00 |
| 11 | 000 | 1000 | 149 | 239 | 4400 | 418 | 511.00 |
| 11 | 000 | 1000 | 149 | 239 | 6000 | 418 | 476.00 |
| 11 | 000 | 1000 | 170 | 239 | 1050 | 210 | 950.00 |
| 11 | 000 | 1000 | 170 | 239 | 1050 | 210 | 4,250.00 |
| 11 | 000 | 1000 | 170 | 239 | 2200 | 210 | 100.00 |
| 11 | 000 | 1000 | 170 | 239 | 2200 | 210 | 700.00 |
| 11 | 000 | 1000 | 170 | 239 | 6000 | 207 | 1,000.00 |
| 11 | 000 | 1000 | 170 | 239 | 6000 | 210 | 4,150.00 |
| 11 | 375 | 1000 | 170 | 239 | 6000 | 210 | 3,000.00 |
| 11 | 311 | 1000 | 171 | 239 | 1050 | 210 | 1,625.00 |
| 11 | 000 | 1000 | 180 | 239 | 0000 | 418 | 1,000.00 |
| 11 | 000 | 1000 | 180 | 239 | 1050 | 414 | 1,200.00 |
| 11 | 000 | 1000 | 180 | 239 | 1050 | 418 | 5,000.00 |
| 11 | 000 | 1000 | 180 | 239 | 1050 | 418 | 2,000.00 |
| 11 | 000 | 1000 | 180 | 239 | 1050 | 418 | 1,000.00 |
| 11 | 000 | 1000 | 180 | 239 | 1050 | 418 | 3,000.00 |
| 11 | 000 | 1000 | 180 | 239 | 4400 | 418 | 1,000.00 |
| 11 | 000 | 1000 | 180 | 239 | 4400 | 418 | 2,000.00 |
| 11 | 000 | 1000 | 180 | 239 | 6000 | 418 | 4,000.00 |
| 11 | 000 | 1000 | 192 | 239 | 6000 | 210 | 370.37 |
| 11 | 000 | 1000 | 192 | 239 | 6000 | 210 | 3,285.32 |
| 11 | 000 | 1000 | 192 | 239 | 6000 | 415 | 1,687.50 |
| 11 | 000 | 1000 | 193 | 239 | 4400 | 409 | 255.50 |

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|---|---|---|---|---|---|---|---|
| | | | | | | **Total for 2024:** | **2,014,062.68** |
| 11 | 335 | 1000 | 223 | 239 | 1050 | 414 | 7,998.08 |
| 11 | 335 | 1000 | 223 | 239 | 1050 | 414 | 4,077.72 |
| 11 | 335 | 1000 | 223 | 239 | 1050 | 418 | 1,960.18 |
| 11 | 335 | 1000 | 223 | 239 | 1050 | 418 | 4,560.64 |
| 11 | 335 | 1000 | 223 | 239 | 1050 | 418 | 7,998.08 |
| 11 | 335 | 1000 | 223 | 239 | 1110 | 414 | 7,998.08 |
| 11 | 000 | 1000 | 231 | 239 | 1050 | 210 | 6,537.27 |
| 11 | 000 | 1000 | 231 | 239 | 1050 | 210 | 9,118.73 |
| 11 | 000 | 1000 | 231 | 239 | 1050 | 210 | 3,496.61 |
| 11 | 000 | 1000 | 231 | 239 | 1050 | 214 | 47.43 |
| 11 | 000 | 1000 | 231 | 239 | 1050 | 214 | 16.74 |
| 11 | 000 | 1000 | 231 | 239 | 1050 | 214 | 11.16 |
| 11 | 000 | 1000 | 231 | 239 | 1050 | 214 | 5.58 |
| 11 | 000 | 1000 | 231 | 239 | 4000 | 214 | 11.16 |
| 11 | 000 | 1000 | 231 | 239 | 4400 | 214 | 11.16 |
| 11 | 000 | 1000 | 231 | 239 | 6000 | 210 | 8,979.53 |
| 11 | 000 | 1000 | 231 | 239 | 6000 | 214 | 13.95 |
| 11 | 000 | 1000 | 232 | 239 | 1050 | 210 | 1,525.89 |
| 11 | 000 | 1000 | 232 | 239 | 1050 | 210 | 2,132.59 |
| 11 | 000 | 1000 | 232 | 239 | 1050 | 210 | 817.76 |
| 11 | 000 | 1000 | 232 | 239 | 1050 | 214 | 11.12 |
| 11 | 000 | 1000 | 232 | 239 | 1050 | 214 | 3.92 |
| 11 | 000 | 1000 | 232 | 239 | 1050 | 214 | 2.61 |
| 11 | 000 | 1000 | 232 | 239 | 1050 | 214 | 1.31 |
| 11 | 000 | 1000 | 232 | 239 | 4000 | 214 | 2.61 |
| 11 | 000 | 1000 | 232 | 239 | 4400 | 214 | 2.62 |
| 11 | 000 | 1000 | 232 | 239 | 6000 | 210 | 2,100.01 |
| 11 | 000 | 1000 | 232 | 239 | 6000 | 214 | 3.26 |
| 11 | 000 | 1000 | 241 | 239 | 0000 | 414 | 2.38 |
| 11 | 000 | 1000 | 241 | 239 | 0000 | 418 | 3,513.06 |
| 11 | 000 | 1000 | 241 | 239 | 0000 | 418 | 3,941.53 |
| 11 | 000 | 1000 | 241 | 239 | 0000 | 418 | 2,674.53 |
| 11 | 000 | 1000 | 241 | 239 | 0000 | 963 | 188.85 |
| 11 | 000 | 1000 | 241 | 239 | 1023 | 414 | 783.74 |
| 11 | 000 | 1000 | 241 | 239 | 1024 | 418 | 110.71 |
| 11 | 000 | 1000 | 241 | 239 | 1050 | 214 | 402.69 |
| 11 | 000 | 1000 | 241 | 239 | 1050 | 214 | 175.46 |
| 11 | 000 | 1000 | 241 | 239 | 1050 | 214 | 153.76 |
| 11 | 000 | 1000 | 241 | 239 | 1050 | 214 | 302.87 |

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|---|---|---|---|---|---|---|---|
| | | | | | | **Total for 2025:** | **2,345,078.98** |
| 11 | 000 | 1000 | 193 | 239 | 6000 | 409 | 136.00 |
| 11 | 000 | 1000 | 193 | 239 | 6000 | 415 | 136.00 |
| 11 | 000 | 1000 | 193 | 239 | 6000 | 418 | 952.00 |
| 11 | 334 | 1000 | 213 | 239 | 1050 | 210 | 16,748.96 |
| 11 | 334 | 1000 | 213 | 239 | 1050 | 210 | 19,467.44 |
| 11 | 334 | 1000 | 213 | 239 | 1050 | 210 | 21,697.96 |
| 11 | 334 | 1000 | 213 | 239 | 1050 | 210 | 14,710.10 |
| 11 | 334 | 1000 | 213 | 239 | 6000 | 207 | 8,374.48 |
| 11 | 334 | 1000 | 213 | 239 | 6000 | 210 | 33,497.92 |
| 11 | 335 | 1000 | 223 | 239 | 0000 | 418 | 8,374.48 |
| 11 | 335 | 1000 | 223 | 239 | 0000 | 418 | 8,374.48 |
| 11 | 335 | 1000 | 223 | 239 | 1050 | 414 | 14,030.48 |
| 11 | 335 | 1000 | 223 | 239 | 1050 | 414 | 8,374.48 |
| 11 | 335 | 1000 | 223 | 239 | 1050 | 418 | 21,960.64 |
| 11 | 335 | 1000 | 223 | 239 | 1050 | 418 | 4,949.00 |
| 11 | 335 | 1000 | 223 | 239 | 1110 | 414 | 8,374.48 |
| 11 | 335 | 1000 | 223 | 239 | 4400 | 418 | 5,656.00 |
| 11 | 335 | 1000 | 223 | 239 | 6000 | 418 | 16,748.96 |
| 11 | 000 | 1000 | 231 | 239 | 1050 | 210 | 4,016.31 |
| 11 | 000 | 1000 | 231 | 239 | 1050 | 210 | 6,356.80 |
| 11 | 000 | 1000 | 231 | 239 | 1050 | 210 | 2,731.89 |
| 11 | 000 | 1000 | 231 | 239 | 1050 | 210 | 3,007.24 |
| 11 | 000 | 1000 | 231 | 239 | 1050 | 214 | 30.69 |
| 11 | 000 | 1000 | 231 | 239 | 1050 | 214 | 22.32 |
| 11 | 000 | 1000 | 231 | 239 | 1050 | 214 | 13.95 |
| 11 | 000 | 1000 | 231 | 239 | 2200 | 210 | 1,398.32 |
| 11 | 000 | 1000 | 231 | 239 | 2200 | 210 | 41.77 |
| 11 | 000 | 1000 | 231 | 239 | 6000 | 207 | 2,650.51 |
| 11 | 000 | 1000 | 231 | 239 | 6000 | 210 | 23.30 |
| 11 | 000 | 1000 | 231 | 239 | 6000 | 210 | 9,271.15 |
| 11 | 000 | 1000 | 231 | 239 | 6000 | 214 | 72.54 |
| 11 | 000 | 1000 | 231 | 239 | 6000 | 415 | 143.38 |
| 11 | 311 | 1000 | 231 | 239 | 1050 | 210 | 100.75 |
| 11 | 000 | 1000 | 232 | 239 | 1050 | 210 | 939.29 |
| 11 | 000 | 1000 | 232 | 239 | 1050 | 210 | 1,486.67 |
| 11 | 000 | 1000 | 232 | 239 | 1050 | 210 | 638.96 |
| 11 | 000 | 1000 | 232 | 239 | 1050 | 210 | 703.29 |
| 11 | 000 | 1000 | 232 | 239 | 1050 | 214 | 7.19 |
| 11 | 000 | 1000 | 232 | 239 | 1050 | 214 | 5.21 |

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|---|---|---|---|---|---|---|---|
| | | | | | | **Total for 2024:** | **2,014,062.68** |
| 11 | 000 | 1000 | 241 | 239 | 1050 | 214 | 17.36 |
| 11 | 000 | 1000 | 241 | 239 | 1050 | 218 | 1,082.35 |
| 11 | 000 | 1000 | 241 | 239 | 1050 | 409 | 0.82 |
| 11 | 000 | 1000 | 241 | 239 | 1050 | 414 | 67.46 |
| 11 | 000 | 1000 | 241 | 239 | 1050 | 414 | 2,862.21 |
| 11 | 000 | 1000 | 241 | 239 | 1050 | 414 | 1,239.96 |
| 11 | 000 | 1000 | 241 | 239 | 1050 | 414 | 4.96 |
| 11 | 000 | 1000 | 241 | 239 | 1050 | 418 | 2,489.59 |
| 11 | 000 | 1000 | 241 | 239 | 1050 | 418 | 1,160.53 |
| 11 | 000 | 1000 | 241 | 239 | 1050 | 418 | 2,251.77 |
| 11 | 000 | 1000 | 241 | 239 | 1050 | 418 | 1,082.46 |
| 11 | 000 | 1000 | 241 | 239 | 1110 | 414 | 1,318.40 |
| 11 | 000 | 1000 | 241 | 239 | 2200 | 214 | 4.96 |
| 11 | 000 | 1000 | 241 | 239 | 4000 | 214 | 39.06 |
| 11 | 000 | 1000 | 241 | 239 | 4000 | 214 | 39.68 |
| 11 | 000 | 1000 | 241 | 239 | 4400 | 214 | 14.88 |
| 11 | 000 | 1000 | 241 | 239 | 4400 | 418 | 1,254.47 |
| 11 | 000 | 1000 | 241 | 239 | 4400 | 418 | 1,212.83 |
| 11 | 000 | 1000 | 241 | 239 | 5400 | 214 | 9.92 |
| 11 | 000 | 1000 | 241 | 239 | 5400 | 214 | 22.94 |
| 11 | 000 | 1000 | 241 | 239 | 6000 | 214 | 153.45 |
| 11 | 000 | 1000 | 241 | 239 | 6000 | 414 | 49.60 |
| 11 | 000 | 1000 | 241 | 239 | 6000 | 418 | 1,499.10 |
| 11 | 000 | 1000 | 242 | 239 | 0000 | 414 | 0.56 |
| 11 | 000 | 1000 | 242 | 239 | 0000 | 418 | 821.64 |
| 11 | 000 | 1000 | 242 | 239 | 0000 | 418 | 921.90 |
| 11 | 000 | 1000 | 242 | 239 | 0000 | 418 | 625.45 |
| 11 | 000 | 1000 | 242 | 239 | 0000 | 963 | 44.17 |
| 11 | 000 | 1000 | 242 | 239 | 1023 | 414 | 183.28 |
| 11 | 000 | 1000 | 242 | 239 | 1024 | 418 | 25.90 |
| 11 | 000 | 1000 | 242 | 239 | 1050 | 214 | 94.19 |
| 11 | 000 | 1000 | 242 | 239 | 1050 | 214 | 41.04 |
| 11 | 000 | 1000 | 242 | 239 | 1050 | 214 | 35.96 |
| 11 | 000 | 1000 | 242 | 239 | 1050 | 214 | 70.83 |
| 11 | 000 | 1000 | 242 | 239 | 1050 | 214 | 4.06 |
| 11 | 000 | 1000 | 242 | 239 | 1050 | 218 | 253.13 |
| 11 | 000 | 1000 | 242 | 239 | 1050 | 409 | 0.19 |
| 11 | 000 | 1000 | 242 | 239 | 1050 | 414 | 15.78 |
| 11 | 000 | 1000 | 242 | 239 | 1050 | 414 | 669.42 |

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|---|---|---|---|---|---|---|---|
| | | | | | | **Total for 2025:** | **2,345,078.98** |
| 11 | 000 | 1000 | 232 | 239 | 1050 | 214 | 3.26 |
| 11 | 000 | 1000 | 232 | 239 | 2200 | 210 | 327.01 |
| 11 | 000 | 1000 | 232 | 239 | 2200 | 210 | 9.77 |
| 11 | 000 | 1000 | 232 | 239 | 6000 | 207 | 619.84 |
| 11 | 000 | 1000 | 232 | 239 | 6000 | 210 | 5.47 |
| 11 | 000 | 1000 | 232 | 239 | 6000 | 210 | 2,168.21 |
| 11 | 000 | 1000 | 232 | 239 | 6000 | 214 | 16.97 |
| 11 | 000 | 1000 | 232 | 239 | 6000 | 415 | 33.53 |
| 11 | 311 | 1000 | 232 | 239 | 1050 | 210 | 23.56 |
| 11 | 000 | 1000 | 241 | 239 | 0000 | 214 | 84.32 |
| 11 | 000 | 1000 | 241 | 239 | 0000 | 214 | 19.84 |
| 11 | 000 | 1000 | 241 | 239 | 0000 | 418 | 1,365.00 |
| 11 | 000 | 1000 | 241 | 239 | 0000 | 418 | 2,411.83 |
| 11 | 000 | 1000 | 241 | 239 | 1050 | 214 | 655.96 |
| 11 | 000 | 1000 | 241 | 239 | 1050 | 214 | 59.52 |
| 11 | 000 | 1000 | 241 | 239 | 1050 | 214 | 252.03 |
| 11 | 000 | 1000 | 241 | 239 | 1050 | 214 | 332.32 |
| 11 | 000 | 1000 | 241 | 239 | 1050 | 414 | 2,194.16 |
| 11 | 000 | 1000 | 241 | 239 | 1050 | 414 | 1,270.05 |
| 11 | 000 | 1000 | 241 | 239 | 1050 | 418 | 4,232.45 |
| 11 | 000 | 1000 | 241 | 239 | 1050 | 418 | 2,403.72 |
| 11 | 000 | 1000 | 241 | 239 | 1050 | 418 | 3,969.51 |
| 11 | 000 | 1000 | 241 | 239 | 1050 | 418 | 3,577.22 |
| 11 | 000 | 1000 | 241 | 239 | 1110 | 414 | 1,388.56 |
| 11 | 000 | 1000 | 241 | 239 | 4000 | 214 | 9.92 |
| 11 | 000 | 1000 | 241 | 239 | 4100 | 214 | 7.44 |
| 11 | 000 | 1000 | 241 | 239 | 4400 | 409 | 15.84 |
| 11 | 000 | 1000 | 241 | 239 | 4400 | 418 | 1,888.45 |
| 11 | 000 | 1000 | 241 | 239 | 4400 | 418 | 2,553.28 |
| 11 | 000 | 1000 | 241 | 239 | 6000 | 214 | 265.36 |
| 11 | 000 | 1000 | 241 | 239 | 6000 | 409 | 22.13 |
| 11 | 000 | 1000 | 241 | 239 | 6000 | 414 | 12.40 |
| 11 | 000 | 1000 | 241 | 239 | 6000 | 415 | 8.43 |
| 11 | 000 | 1000 | 241 | 239 | 6000 | 418 | 5,673.68 |
| 11 | 335 | 1000 | 241 | 239 | 4400 | 418 | 43.83 |
| 11 | 000 | 1000 | 242 | 239 | 0000 | 214 | 19.72 |
| 11 | 000 | 1000 | 242 | 239 | 0000 | 214 | 4.64 |
| 11 | 000 | 1000 | 242 | 239 | 0000 | 418 | 319.20 |
| 11 | 000 | 1000 | 242 | 239 | 0000 | 418 | 563.98 |

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|---|---|---|---|---|---|---|---|
| | | | | | | **Total for 2024:** | **2,014,062.68** |
| 11 | 000 | 1000 | 242 | 239 | 1050 | 414 | 290.02 |
| 11 | 000 | 1000 | 242 | 239 | 1050 | 414 | 1.16 |
| 11 | 000 | 1000 | 242 | 239 | 1050 | 418 | 582.31 |
| 11 | 000 | 1000 | 242 | 239 | 1050 | 418 | 271.45 |
| 11 | 000 | 1000 | 242 | 239 | 1050 | 418 | 526.62 |
| 11 | 000 | 1000 | 242 | 239 | 1050 | 418 | 253.18 |
| 11 | 000 | 1000 | 242 | 239 | 1110 | 414 | 308.36 |
| 11 | 000 | 1000 | 242 | 239 | 2200 | 214 | 1.16 |
| 11 | 000 | 1000 | 242 | 239 | 4000 | 214 | 9.14 |
| 11 | 000 | 1000 | 242 | 239 | 4000 | 214 | 9.28 |
| 11 | 000 | 1000 | 242 | 239 | 4400 | 214 | 3.48 |
| 11 | 000 | 1000 | 242 | 239 | 4400 | 418 | 293.40 |
| 11 | 000 | 1000 | 242 | 239 | 4400 | 418 | 283.65 |
| 11 | 000 | 1000 | 242 | 239 | 5400 | 214 | 2.32 |
| 11 | 000 | 1000 | 242 | 239 | 5400 | 214 | 5.37 |
| 11 | 000 | 1000 | 242 | 239 | 6000 | 214 | 35.89 |
| 11 | 000 | 1000 | 242 | 239 | 6000 | 414 | 11.60 |
| 11 | 000 | 1000 | 242 | 239 | 6000 | 418 | 350.62 |
| 11 | 000 | 1000 | 251 | 239 | 1050 | 210 | 896.86 |
| 11 | 000 | 1000 | 251 | 239 | 1050 | 210 | 1,383.63 |
| 11 | 000 | 1000 | 251 | 239 | 1050 | 210 | 417.00 |
| 11 | 000 | 1000 | 251 | 239 | 6000 | 210 | 1,435.48 |
| 11 | 000 | 1000 | 253 | 239 | 1050 | 210 | 10,013.77 |
| 11 | 000 | 1000 | 253 | 239 | 1050 | 210 | 13,792.19 |
| 11 | 000 | 1000 | 253 | 239 | 1050 | 210 | 4,591.88 |
| 11 | 000 | 1000 | 253 | 239 | 1050 | 214 | 14.85 |
| 11 | 000 | 1000 | 253 | 239 | 1050 | 214 | 29.70 |
| 11 | 000 | 1000 | 253 | 239 | 6000 | 210 | 14,833.37 |
| 11 | 000 | 1000 | 263 | 239 | 0000 | 414 | 3.65 |
| 11 | 000 | 1000 | 263 | 239 | 0000 | 418 | 5,225.08 |
| 11 | 000 | 1000 | 263 | 239 | 0000 | 418 | 1,618.55 |
| 11 | 000 | 1000 | 263 | 239 | 0000 | 418 | 3,945.08 |
| 11 | 000 | 1000 | 263 | 239 | 1024 | 418 | 162.85 |
| 11 | 000 | 1000 | 263 | 239 | 1050 | 414 | 4,083.59 |
| 11 | 000 | 1000 | 263 | 239 | 1050 | 414 | 823.85 |
| 11 | 000 | 1000 | 263 | 239 | 1050 | 418 | 1,787.88 |
| 11 | 000 | 1000 | 263 | 239 | 1050 | 418 | 823.86 |
| 11 | 000 | 1000 | 263 | 239 | 1050 | 418 | 1,475.53 |
| 11 | 000 | 1000 | 263 | 239 | 1110 | 414 | 2,142.24 |

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|---|---|---|---|---|---|---|---|
| | | | | | | **Total for 2025:** | **2,345,078.98** |
| 11 | 000 | 1000 | 242 | 239 | 1050 | 214 | 153.42 |
| 11 | 000 | 1000 | 242 | 239 | 1050 | 214 | 13.92 |
| 11 | 000 | 1000 | 242 | 239 | 1050 | 214 | 58.95 |
| 11 | 000 | 1000 | 242 | 239 | 1050 | 214 | 77.72 |
| 11 | 000 | 1000 | 242 | 239 | 1050 | 414 | 513.12 |
| 11 | 000 | 1000 | 242 | 239 | 1050 | 414 | 297.06 |
| 11 | 000 | 1000 | 242 | 239 | 1050 | 418 | 989.90 |
| 11 | 000 | 1000 | 242 | 239 | 1050 | 418 | 562.19 |
| 11 | 000 | 1000 | 242 | 239 | 1050 | 418 | 928.33 |
| 11 | 000 | 1000 | 242 | 239 | 1050 | 418 | 836.62 |
| 11 | 000 | 1000 | 242 | 239 | 1110 | 414 | 324.79 |
| 11 | 000 | 1000 | 242 | 239 | 4000 | 214 | 2.32 |
| 11 | 000 | 1000 | 242 | 239 | 4100 | 214 | 1.74 |
| 11 | 000 | 1000 | 242 | 239 | 4400 | 409 | 3.70 |
| 11 | 000 | 1000 | 242 | 239 | 4400 | 418 | 441.60 |
| 11 | 000 | 1000 | 242 | 239 | 4400 | 418 | 597.16 |
| 11 | 000 | 1000 | 242 | 239 | 6000 | 214 | 62.06 |
| 11 | 000 | 1000 | 242 | 239 | 6000 | 409 | 5.17 |
| 11 | 000 | 1000 | 242 | 239 | 6000 | 414 | 2.90 |
| 11 | 000 | 1000 | 242 | 239 | 6000 | 415 | 1.97 |
| 11 | 000 | 1000 | 242 | 239 | 6000 | 418 | 1,326.88 |
| 11 | 335 | 1000 | 242 | 239 | 4400 | 418 | 10.25 |
| 11 | 000 | 1000 | 251 | 239 | 1050 | 210 | 1,203.74 |
| 11 | 000 | 1000 | 251 | 239 | 1050 | 210 | 1,961.97 |
| 11 | 000 | 1000 | 251 | 239 | 1050 | 210 | 1,555.77 |
| 11 | 000 | 1000 | 251 | 239 | 1050 | 210 | 1,226.99 |
| 11 | 000 | 1000 | 251 | 239 | 2200 | 210 | 404.98 |
| 11 | 000 | 1000 | 251 | 239 | 2200 | 210 | 11.81 |
| 11 | 000 | 1000 | 251 | 239 | 6000 | 207 | 1,200.00 |
| 11 | 000 | 1000 | 251 | 239 | 6000 | 210 | 7.94 |
| 11 | 000 | 1000 | 251 | 239 | 6000 | 210 | 3,346.34 |
| 11 | 000 | 1000 | 252 | 239 | 1050 | 210 | 3,328.12 |
| 11 | 000 | 1000 | 252 | 239 | 1050 | 210 | 1,129.60 |
| 11 | 000 | 1000 | 252 | 239 | 1050 | 210 | 282.32 |
| 11 | 000 | 1000 | 252 | 239 | 1050 | 210 | 400.30 |
| 11 | 000 | 1000 | 252 | 239 | 2200 | 210 | 1,915.28 |
| 11 | 000 | 1000 | 252 | 239 | 6000 | 210 | 3,367.20 |
| 11 | 000 | 1000 | 253 | 239 | 1050 | 210 | 6,295.05 |
| 11 | 000 | 1000 | 253 | 239 | 1050 | 210 | 9,663.59 |

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|---|---|---|---|---|---|---|---|
| | | | | | | **Total for 2024:** | **2,014,062.68** |
| 11 | 000 | 1000 | 263 | 239 | 4400 | 418 | 1,912.87 |
| 11 | 000 | 1000 | 263 | 239 | 6000 | 418 | 2,080.83 |
| 11 | 000 | 1000 | 271 | 239 | 1050 | 210 | 0.16 |
| 11 | 000 | 1000 | 271 | 239 | 1050 | 210 | 0.21 |
| 11 | 000 | 1000 | 271 | 239 | 1050 | 210 | 0.17 |
| 11 | 000 | 1000 | 271 | 239 | 1050 | 210 | 0.08 |
| 11 | 000 | 1000 | 271 | 239 | 2200 | 210 | 0.09 |
| 11 | 000 | 1000 | 271 | 239 | 6000 | 210 | 0.38 |
| 11 | 000 | 1000 | 273 | 239 | 1050 | 210 | 196.63 |
| 11 | 000 | 1000 | 273 | 239 | 1050 | 210 | 270.54 |
| 11 | 000 | 1000 | 273 | 239 | 1050 | 210 | 109.67 |
| 11 | 000 | 1000 | 273 | 239 | 1050 | 214 | 1.44 |
| 11 | 000 | 1000 | 273 | 239 | 1050 | 214 | 0.51 |
| 11 | 000 | 1000 | 273 | 239 | 1050 | 214 | 0.34 |
| 11 | 000 | 1000 | 273 | 239 | 1050 | 214 | 0.17 |
| 11 | 000 | 1000 | 273 | 239 | 4000 | 214 | 1.19 |
| 11 | 000 | 1000 | 273 | 239 | 4000 | 214 | 0.34 |
| 11 | 000 | 1000 | 273 | 239 | 4400 | 214 | 0.34 |
| 11 | 000 | 1000 | 273 | 239 | 6000 | 210 | 291.05 |
| 11 | 000 | 1000 | 273 | 239 | 6000 | 214 | 0.42 |
| 11 | 000 | 1000 | 281 | 239 | 0000 | 414 | 0.05 |
| 11 | 000 | 1000 | 281 | 239 | 0000 | 414 | 0.04 |
| 11 | 000 | 1000 | 281 | 239 | 0000 | 414 | 0.06 |
| 11 | 000 | 1000 | 281 | 239 | 0000 | 418 | 0.02 |
| 11 | 000 | 1000 | 281 | 239 | 0000 | 418 | 0.05 |
| 11 | 000 | 1000 | 281 | 239 | 0000 | 963 | 0.01 |
| 11 | 000 | 1000 | 281 | 239 | 1023 | 414 | 0.02 |
| 11 | 000 | 1000 | 281 | 239 | 1050 | 214 | 0.01 |
| 11 | 000 | 1000 | 281 | 239 | 1050 | 214 | 0.01 |
| 11 | 000 | 1000 | 281 | 239 | 1050 | 218 | 0.02 |
| 11 | 000 | 1000 | 281 | 239 | 1050 | 414 | 0.12 |
| 11 | 000 | 1000 | 281 | 239 | 1050 | 414 | 0.02 |
| 11 | 000 | 1000 | 281 | 239 | 1050 | 418 | 0.01 |
| 11 | 000 | 1000 | 281 | 239 | 1050 | 418 | 0.02 |
| 11 | 000 | 1000 | 281 | 239 | 1050 | 418 | 0.05 |
| 11 | 000 | 1000 | 281 | 239 | 1050 | 418 | 0.03 |
| 11 | 000 | 1000 | 281 | 239 | 1110 | 414 | 0.03 |
| 11 | 000 | 1000 | 281 | 239 | 4400 | 414 | 0.03 |
| 11 | 000 | 1000 | 281 | 239 | 4400 | 418 | 0.03 |

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|---|---|---|---|---|---|---|---|
| | | | | | | **Total for 2025:** | **2,345,078.98** |
| 11 | 000 | 1000 | 253 | 239 | 1050 | 210 | 3,918.50 |
| 11 | 000 | 1000 | 253 | 239 | 1050 | 210 | 4,833.32 |
| 11 | 000 | 1000 | 253 | 239 | 1050 | 214 | 66.82 |
| 11 | 000 | 1000 | 253 | 239 | 1050 | 214 | 29.70 |
| 11 | 000 | 1000 | 253 | 239 | 1050 | 214 | 14.85 |
| 11 | 000 | 1000 | 253 | 239 | 2200 | 210 | 2,274.39 |
| 11 | 000 | 1000 | 253 | 239 | 2200 | 210 | 67.62 |
| 11 | 000 | 1000 | 253 | 239 | 6000 | 207 | 4,286.35 |
| 11 | 000 | 1000 | 253 | 239 | 6000 | 210 | 35.96 |
| 11 | 000 | 1000 | 253 | 239 | 6000 | 210 | 15,639.71 |
| 11 | 000 | 1000 | 253 | 239 | 6000 | 214 | 22.28 |
| 11 | 000 | 1000 | 253 | 239 | 6000 | 415 | 160.31 |
| 11 | 000 | 1000 | 262 | 239 | 1050 | 418 | 239.46 |
| 11 | 000 | 1000 | 263 | 239 | 0000 | 418 | 2,126.64 |
| 11 | 000 | 1000 | 263 | 239 | 0000 | 418 | 1,704.83 |
| 11 | 000 | 1000 | 263 | 239 | 1050 | 214 | 45.60 |
| 11 | 000 | 1000 | 263 | 239 | 1050 | 414 | 3,349.44 |
| 11 | 000 | 1000 | 263 | 239 | 1050 | 418 | 4,556.30 |
| 11 | 000 | 1000 | 263 | 239 | 1050 | 418 | 3,337.96 |
| 11 | 000 | 1000 | 263 | 239 | 1050 | 418 | 3,035.13 |
| 11 | 000 | 1000 | 263 | 239 | 1050 | 418 | 3,201.37 |
| 11 | 000 | 1000 | 263 | 239 | 1110 | 414 | 2,247.23 |
| 11 | 000 | 1000 | 263 | 239 | 4400 | 418 | 1,980.56 |
| 11 | 000 | 1000 | 263 | 239 | 6000 | 409 | 33.92 |
| 11 | 000 | 1000 | 263 | 239 | 6000 | 415 | 12.92 |
| 11 | 000 | 1000 | 263 | 239 | 6000 | 418 | 6,632.43 |
| 11 | 000 | 1000 | 271 | 239 | 1050 | 210 | 1,283.39 |
| 11 | 000 | 1000 | 320 | 239 | 1050 | 000 | 8,400.01 |
| 11 | 000 | 1000 | 320 | 239 | 2780 | 000 | 32,574.00 |
| 11 | 000 | 1000 | 614 | 239 | 0000 | 000 | 97.75 |
| 11 | 000 | 1000 | 614 | 239 | 1050 | 000 | 975.95 |
| 11 | 000 | 1000 | 614 | 239 | 1050 | 000 | 975.95 |
| 11 | 000 | 1000 | 614 | 239 | 1050 | 000 | 975.95 |
| 11 | 000 | 1000 | 614 | 239 | 1050 | 000 | 975.95 |
| 11 | 000 | 1000 | 614 | 239 | 1050 | 000 | 975.95 |
| 11 | 000 | 1000 | 619 | 239 | 0000 | 000 | 125.00 |
| 11 | 000 | 1000 | 619 | 239 | 0000 | 000 | 34.97 |
| 11 | 000 | 1000 | 619 | 239 | 0000 | 000 | 280.00 |
| 11 | 000 | 1000 | 619 | 239 | 0000 | 000 | 56.90 |

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|---|---|---|---|---|---|---|---|
| | | | | | | **Total for 2024:** | **2,014,062.68** |
| 11 | 000 | 1000 | 281 | 239 | 6000 | 418 | 0.03 |
| 11 | 000 | 1000 | 283 | 239 | 0000 | 414 | 72.17 |
| 11 | 000 | 1000 | 283 | 239 | 0000 | 414 | 48.66 |
| 11 | 000 | 1000 | 283 | 239 | 0000 | 414 | 74.50 |
| 11 | 000 | 1000 | 283 | 239 | 0000 | 418 | 31.30 |
| 11 | 000 | 1000 | 283 | 239 | 0000 | 418 | 64.11 |
| 11 | 000 | 1000 | 283 | 239 | 1023 | 414 | 22.92 |
| 11 | 000 | 1000 | 283 | 239 | 1024 | 418 | 3.22 |
| 11 | 000 | 1000 | 283 | 239 | 1050 | 214 | 12.22 |
| 11 | 000 | 1000 | 283 | 239 | 1050 | 214 | 5.33 |
| 11 | 000 | 1000 | 283 | 239 | 1050 | 214 | 4.67 |
| 11 | 000 | 1000 | 283 | 239 | 1050 | 214 | 9.19 |
| 11 | 000 | 1000 | 283 | 239 | 1050 | 214 | 0.53 |
| 11 | 000 | 1000 | 283 | 239 | 1050 | 218 | 28.56 |
| 11 | 000 | 1000 | 283 | 239 | 1050 | 409 | 0.03 |
| 11 | 000 | 1000 | 283 | 239 | 1050 | 414 | 2.05 |
| 11 | 000 | 1000 | 283 | 239 | 1050 | 414 | 137.36 |
| 11 | 000 | 1000 | 283 | 239 | 1050 | 414 | 35.09 |
| 11 | 000 | 1000 | 283 | 239 | 1050 | 414 | 0.15 |
| 11 | 000 | 1000 | 283 | 239 | 1050 | 418 | 10.38 |
| 11 | 000 | 1000 | 283 | 239 | 1050 | 418 | 33.21 |
| 11 | 000 | 1000 | 283 | 239 | 1050 | 418 | 59.41 |
| 11 | 000 | 1000 | 283 | 239 | 1050 | 418 | 33.45 |
| 11 | 000 | 1000 | 283 | 239 | 1110 | 414 | 42.43 |
| 11 | 000 | 1000 | 283 | 239 | 2200 | 214 | 0.15 |
| 11 | 000 | 1000 | 283 | 239 | 4000 | 214 | 1.21 |
| 11 | 000 | 1000 | 283 | 239 | 4400 | 214 | 0.45 |
| 11 | 000 | 1000 | 283 | 239 | 4400 | 414 | 37.88 |
| 11 | 000 | 1000 | 283 | 239 | 4400 | 418 | 33.78 |
| 11 | 000 | 1000 | 283 | 239 | 5400 | 214 | 0.30 |
| 11 | 000 | 1000 | 283 | 239 | 5400 | 214 | 0.70 |
| 11 | 000 | 1000 | 283 | 239 | 6000 | 214 | 4.66 |
| 11 | 000 | 1000 | 283 | 239 | 6000 | 414 | 2.02 |
| 11 | 000 | 1000 | 283 | 239 | 6000 | 418 | 40.69 |
| 11 | 000 | 1000 | 614 | 239 | 0000 | 000 | 184.00 |
| 11 | 000 | 1000 | 614 | 239 | 0000 | 000 | 184.00 |
| 11 | 000 | 1000 | 614 | 239 | 0000 | 000 | 184.00 |
| 11 | 000 | 1000 | 614 | 239 | 0000 | 000 | 184.00 |
| 11 | 000 | 1000 | 614 | 239 | 0000 | 000 | 234.13 |

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|---|---|---|---|---|---|---|---|
| | | | | | | **Total for 2025:** | **2,345,078.98** |
| 11 | 000 | 1000 | 619 | 239 | 1050 | 000 | 49.45 |
| 11 | 000 | 1000 | 619 | 239 | 1050 | 000 | 1,122.49 |
| 11 | 000 | 1000 | 619 | 239 | 2765 | 000 | 285.82 |
| 11 | 000 | 1000 | 619 | 239 | 6000 | 000 | 54.64 |
| 11 | 000 | 1000 | 653 | 239 | 0000 | 000 | 500.00 |
| 11 | 000 | 1000 | 653 | 239 | 1050 | 000 | 125.00 |
| 11 | 000 | 1000 | 653 | 239 | 1050 | 000 | 125.00 |
| 11 | 000 | 1000 | 653 | 239 | 1050 | 000 | 125.00 |
| 11 | 000 | 1000 | 653 | 239 | 1050 | 000 | 125.00 |
| 11 | 000 | 1000 | 653 | 239 | 1050 | 000 | 220.00 |
| 11 | 000 | 1000 | 681 | 239 | 0000 | 000 | 400.00 |
| 11 | 000 | 1000 | 681 | 239 | 0000 | 000 | 800.00 |
| 11 | 000 | 1000 | 681 | 239 | 0000 | 000 | 516.00 |
| 11 | 000 | 1000 | 681 | 239 | 0000 | 000 | 1,100.00 |
| 11 | 000 | 1000 | 681 | 239 | 0000 | 000 | 2,320.40 |
| 11 | 000 | 1000 | 810 | 239 | 0000 | 000 | 200.00 |
| 11 | 000 | 2132 | 619 | 239 | 0000 | 000 | 211.86 |
| 11 | 000 | 2135 | 120 | 239 | 0000 | 334 | 50,869.81 |
| 11 | 332 | 2135 | 125 | 239 | 0000 | 334 | 2,276.28 |
| 11 | 000 | 2135 | 180 | 239 | 0000 | 334 | 1,000.00 |
| 11 | 000 | 2135 | 241 | 239 | 0000 | 334 | 3,323.05 |
| 11 | 000 | 2135 | 242 | 239 | 0000 | 334 | 777.14 |
| 11 | 000 | 2135 | 263 | 239 | 0000 | 334 | 4,927.65 |
| 11 | 000 | 2135 | 337 | 239 | 0000 | 000 | 405.00 |
| 11 | 000 | 2135 | 612 | 239 | 0000 | 000 | 36.40 |
| 11 | 000 | 2135 | 616 | 239 | 0000 | 000 | 172.68 |
| 11 | 000 | 2135 | 619 | 239 | 0000 | 000 | 24.49 |
| 11 | 000 | 2135 | 619 | 239 | 0000 | 000 | 3,432.90 |
| 11 | 000 | 2135 | 619 | 239 | 0000 | 000 | 94.32 |
| 11 | 000 | 2140 | 110 | 239 | 0000 | 343 | 71,577.00 |
| 11 | 000 | 2140 | 170 | 239 | 0000 | 343 | 1,160.00 |
| 11 | 312 | 2140 | 171 | 239 | 0000 | 343 | 5,000.00 |
| 11 | 334 | 2140 | 213 | 239 | 0000 | 343 | 8,374.48 |
| 11 | 000 | 2140 | 231 | 239 | 0000 | 343 | 4,769.20 |
| 11 | 000 | 2140 | 232 | 239 | 0000 | 343 | 1,115.36 |
| 11 | 000 | 2140 | 251 | 239 | 0000 | 343 | 1,200.00 |
| 11 | 000 | 2140 | 253 | 239 | 0000 | 343 | 7,024.05 |
| 11 | 000 | 2140 | 336 | 239 | 0000 | 000 | 14,095.56 |
| 11 | 000 | 2140 | 614 | 239 | 0000 | 000 | 1,442.00 |

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|---|---|---|---|---|---|---|---|
| | | | | | | **Total for 2024:** | **2,014,062.68** |
| 11 | 000 | 1000 | 614 | 239 | 1050 | 000 | 1,548.41 |
| 11 | 000 | 1000 | 614 | 239 | 1050 | 000 | 1,548.41 |
| 11 | 000 | 1000 | 614 | 239 | 1050 | 000 | 1,548.41 |
| 11 | 000 | 1000 | 614 | 239 | 1050 | 000 | 408.41 |
| 11 | 000 | 1000 | 614 | 239 | 1050 | 000 | 1,978.65 |
| 11 | 000 | 1000 | 614 | 239 | 4000 | 000 | 96.00 |
| 11 | 000 | 1000 | 619 | 239 | 0000 | 000 | 32.15 |
| 11 | 000 | 1000 | 619 | 239 | 0000 | 000 | 359.55 |
| 11 | 000 | 1000 | 619 | 239 | 1050 | 000 | 177.26 |
| 11 | 000 | 1000 | 619 | 239 | 1050 | 000 | 19.95 |
| 11 | 000 | 1000 | 619 | 239 | 1050 | 000 | 165.37 |
| 11 | 000 | 1000 | 619 | 239 | 6000 | 000 | 1,693.81 |
| 11 | 000 | 1000 | 653 | 239 | 1050 | 000 | 120.00 |
| 11 | 000 | 1000 | 653 | 239 | 1050 | 000 | 120.00 |
| 11 | 000 | 1000 | 653 | 239 | 1050 | 000 | 120.00 |
| 11 | 000 | 1000 | 653 | 239 | 1050 | 000 | 120.00 |
| 11 | 000 | 1000 | 653 | 239 | 1050 | 000 | 120.00 |
| 11 | 000 | 1000 | 681 | 239 | 0000 | 000 | 1,602.70 |
| 11 | 000 | 1000 | 681 | 239 | 1050 | 000 | 1,729.95 |
| 11 | 000 | 1000 | 681 | 239 | 1050 | 000 | 1,729.95 |
| 11 | 000 | 1000 | 681 | 239 | 1050 | 000 | 1,729.95 |
| 11 | 000 | 1000 | 681 | 239 | 1050 | 000 | 1,729.95 |
| 11 | 000 | 1000 | 681 | 239 | 1050 | 000 | 1,175.13 |
| 11 | 000 | 1000 | 681 | 239 | 6000 | 000 | 983.51 |
| 11 | 000 | 1000 | 682 | 239 | 1050 | 000 | 9,044.00 |
| 11 | 000 | 1000 | 682 | 239 | 1050 | 000 | 6,188.00 |
| 11 | 000 | 1000 | 682 | 239 | 1050 | 000 | 5,236.00 |
| 11 | 000 | 1000 | 682 | 239 | 1050 | 000 | 19,550.00 |
| 11 | 000 | 1000 | 682 | 239 | 1050 | 000 | 4,760.00 |
| 11 | 000 | 2135 | 120 | 239 | 0000 | 334 | 50,206.05 |
| 11 | 332 | 2135 | 125 | 239 | 0000 | 334 | 2,276.28 |
| 11 | 000 | 2135 | 241 | 239 | 0000 | 334 | 3,231.27 |
| 11 | 000 | 2135 | 242 | 239 | 0000 | 334 | 755.68 |
| 11 | 000 | 2135 | 263 | 239 | 0000 | 334 | 4,769.52 |
| 11 | 000 | 2135 | 281 | 239 | 0000 | 334 | 0.07 |
| 11 | 000 | 2135 | 283 | 239 | 0000 | 334 | 94.46 |
| 11 | 000 | 2135 | 320 | 239 | 0000 | 000 | 260.00 |
| 11 | 000 | 2135 | 336 | 239 | 0000 | 000 | 1,709.64 |
| 11 | 000 | 2135 | 619 | 239 | 0000 | 000 | 50.00 |

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|---|---|---|---|---|---|---|---|
| | | | | | | **Total for 2025:** | **2,345,078.98** |
| 11 | 000 | 2140 | 614 | 239 | 1050 | 000 | 1,050.00 |
| 11 | 000 | 2152 | 110 | 239 | 0000 | 353 | 64,190.60 |
| 11 | 000 | 2152 | 110 | 239 | 0000 | 353 | 62,745.75 |
| 11 | 000 | 2152 | 110 | 239 | 0000 | 353 | 46,428.73 |
| 11 | 000 | 2152 | 170 | 239 | 0000 | 353 | 1,000.00 |
| 11 | 000 | 2152 | 170 | 239 | 0000 | 353 | 1,000.00 |
| 11 | 000 | 2152 | 170 | 239 | 0000 | 353 | 1,000.00 |
| 11 | 312 | 2152 | 171 | 239 | 0000 | 353 | 5,000.00 |
| 11 | 312 | 2152 | 171 | 239 | 0000 | 353 | 5,000.00 |
| 11 | 312 | 2152 | 171 | 239 | 0000 | 353 | 3,500.00 |
| 11 | 334 | 2152 | 213 | 239 | 0000 | 353 | 8,374.48 |
| 11 | 334 | 2152 | 213 | 239 | 0000 | 353 | 8,374.48 |
| 11 | 334 | 2152 | 213 | 239 | 0000 | 353 | 8,374.48 |
| 11 | 000 | 2152 | 231 | 239 | 0000 | 353 | 4,706.48 |
| 11 | 000 | 2152 | 231 | 239 | 0000 | 353 | 4,042.36 |
| 11 | 000 | 2152 | 231 | 239 | 0000 | 353 | 2,666.06 |
| 11 | 000 | 2152 | 232 | 239 | 0000 | 353 | 1,100.70 |
| 11 | 000 | 2152 | 232 | 239 | 0000 | 353 | 945.36 |
| 11 | 000 | 2152 | 232 | 239 | 0000 | 353 | 623.53 |
| 11 | 000 | 2152 | 251 | 239 | 0000 | 353 | 1,161.33 |
| 11 | 000 | 2152 | 251 | 239 | 0000 | 353 | 1,200.00 |
| 11 | 000 | 2152 | 251 | 239 | 0000 | 353 | 1,200.00 |
| 11 | 000 | 2152 | 252 | 239 | 0000 | 353 | 340.69 |
| 11 | 000 | 2152 | 253 | 239 | 0000 | 353 | 6,708.02 |
| 11 | 000 | 2152 | 253 | 239 | 0000 | 353 | 6,169.85 |
| 11 | 000 | 2152 | 253 | 239 | 0000 | 353 | 4,619.73 |
| 11 | 000 | 2152 | 336 | 239 | 0000 | 000 | 78,097.00 |
| 11 | 000 | 2152 | 336 | 239 | 0000 | 000 | 75,967.05 |
| 11 | 000 | 2152 | 336 | 239 | 0000 | 000 | 27,053.56 |
| 11 | 000 | 2152 | 336 | 239 | 0000 | 000 | 29,715.99 |
| 11 | 000 | 2152 | 619 | 239 | 0000 | 000 | 575.16 |
| 11 | 000 | 2152 | 619 | 239 | 0000 | 000 | 180.39 |
| 11 | 000 | 2152 | 619 | 239 | 0000 | 000 | 832.20 |
| 11 | 000 | 2152 | 653 | 239 | 0000 | 000 | 49.00 |
| 11 | 000 | 2152 | 653 | 239 | 0000 | 000 | 150.00 |
| 11 | 000 | 2153 | 346 | 239 | 0000 | 000 | 300.00 |
| 11 | 000 | 2170 | 336 | 239 | 0000 | 000 | 22,050.00 |
| 11 | 000 | 2180 | 336 | 239 | 0000 | 000 | 17,987.10 |
| 11 | 000 | 2180 | 336 | 239 | 0000 | 000 | 180.00 |

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|---|---|---|---|---|---|---|---|
| | | | | | | **Total for 2024:** | **2,014,062.68** |
| 11 | 000 | 2140 | 110 | 239 | 0000 | 343 | 71,084.00 |
| 11 | 312 | 2140 | 171 | 239 | 0000 | 343 | 5,000.00 |
| 11 | 334 | 2140 | 213 | 239 | 0000 | 343 | 7,998.08 |
| 11 | 000 | 2140 | 231 | 239 | 0000 | 343 | 4,668.64 |
| 11 | 000 | 2140 | 232 | 239 | 0000 | 343 | 1,091.86 |
| 11 | 000 | 2140 | 251 | 239 | 0000 | 343 | 500.00 |
| 11 | 000 | 2140 | 253 | 239 | 0000 | 343 | 6,800.51 |
| 11 | 000 | 2140 | 271 | 239 | 0000 | 343 | 0.11 |
| 11 | 000 | 2140 | 273 | 239 | 0000 | 343 | 133.74 |
| 11 | 000 | 2140 | 320 | 239 | 0000 | 000 | 1,875.00 |
| 11 | 000 | 2140 | 320 | 239 | 0000 | 000 | 8,347.50 |
| 11 | 000 | 2140 | 614 | 239 | 0000 | 000 | 302.30 |
| 11 | 000 | 2152 | 110 | 239 | 0000 | 353 | 4,411.96 |
| 11 | 000 | 2152 | 110 | 239 | 0000 | 353 | 54,154.11 |
| 11 | 000 | 2152 | 110 | 239 | 0000 | 353 | 44,156.53 |
| 11 | 312 | 2152 | 171 | 239 | 0000 | 353 | 5,000.00 |
| 11 | 312 | 2152 | 171 | 239 | 0000 | 353 | 3,500.00 |
| 11 | 334 | 2152 | 213 | 239 | 0000 | 353 | 7,998.08 |
| 11 | 334 | 2152 | 213 | 239 | 0000 | 353 | 7,998.08 |
| 11 | 000 | 2152 | 231 | 239 | 0000 | 353 | 273.54 |
| 11 | 000 | 2152 | 231 | 239 | 0000 | 353 | 3,655.78 |
| 11 | 000 | 2152 | 231 | 239 | 0000 | 353 | 2,515.64 |
| 11 | 000 | 2152 | 232 | 239 | 0000 | 353 | 63.96 |
| 11 | 000 | 2152 | 232 | 239 | 0000 | 353 | 855.00 |
| 11 | 000 | 2152 | 232 | 239 | 0000 | 353 | 588.31 |
| 11 | 000 | 2152 | 251 | 239 | 0000 | 353 | 458.33 |
| 11 | 000 | 2152 | 251 | 239 | 0000 | 353 | 500.00 |
| 11 | 000 | 2152 | 252 | 239 | 0000 | 353 | 248.98 |
| 11 | 000 | 2152 | 253 | 239 | 0000 | 353 | 419.13 |
| 11 | 000 | 2152 | 253 | 239 | 0000 | 353 | 5,469.75 |
| 11 | 000 | 2152 | 253 | 239 | 0000 | 353 | 4,242.36 |
| 11 | 000 | 2152 | 271 | 239 | 0000 | 353 | 0.01 |
| 11 | 000 | 2152 | 271 | 239 | 0000 | 353 | 0.10 |
| 11 | 000 | 2152 | 271 | 239 | 0000 | 353 | 0.06 |
| 11 | 000 | 2152 | 273 | 239 | 0000 | 353 | 8.30 |
| 11 | 000 | 2152 | 273 | 239 | 0000 | 353 | 101.88 |
| 11 | 000 | 2152 | 273 | 239 | 0000 | 353 | 83.07 |
| 11 | 000 | 2152 | 337 | 239 | 0000 | 000 | 93,697.00 |
| 11 | 000 | 2152 | 619 | 239 | 0000 | 000 | 319.98 |

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|---|---|---|---|---|---|---|---|
| | | | | | | **Total for 2025:** | **2,345,078.98** |
| 11 | 000 | 2199 | 193 | 239 | 0000 | 409 | 256.00 |
| 11 | 000 | 2199 | 193 | 239 | 0000 | 951 | 547.50 |
| 11 | 000 | 2199 | 193 | 239 | 4400 | 409 | 292.00 |
| 11 | 000 | 2199 | 241 | 239 | 0000 | 409 | 15.87 |
| 11 | 000 | 2199 | 241 | 239 | 0000 | 951 | 33.95 |
| 11 | 000 | 2199 | 241 | 239 | 4400 | 409 | 18.10 |
| 11 | 000 | 2199 | 242 | 239 | 0000 | 409 | 3.71 |
| 11 | 000 | 2199 | 242 | 239 | 0000 | 951 | 7.94 |
| 11 | 000 | 2199 | 242 | 239 | 4400 | 409 | 4.23 |
| 11 | 000 | 2199 | 263 | 239 | 0000 | 409 | 24.32 |
| 11 | 000 | 2199 | 337 | 239 | 0000 | 000 | 598.30 |
| 11 | 000 | 2199 | 614 | 239 | 0000 | 000 | 44.80 |
| 11 | 000 | 2199 | 619 | 239 | 0000 | 000 | 57.37 |
| 11 | 000 | 2199 | 619 | 239 | 0000 | 000 | 2,200.00 |
| 11 | 000 | 2199 | 619 | 239 | 0000 | 000 | 3,870.13 |
| 11 | 000 | 2199 | 619 | 239 | 0000 | 000 | 2,200.00 |
| 11 | 000 | 2199 | 619 | 239 | 0000 | 000 | 1,779.92 |
| 11 | 000 | 2199 | 860 | 239 | 0000 | 000 | 6,846.00 |
| 11 | 000 | 2212 | 645 | 239 | 0000 | 000 | 1,939.60 |
| 11 | 000 | 2213 | 580 | 239 | 0000 | 000 | 79.80 |
| 11 | 000 | 2213 | 810 | 239 | 0000 | 000 | 4,499.00 |
| 11 | 000 | 2213 | 860 | 239 | 0000 | 000 | 945.00 |
| 11 | 000 | 2340 | 110 | 239 | 0000 | 108 | 18,999.96 |
| 11 | 000 | 2340 | 110 | 239 | 0000 | 108 | 18,999.96 |
| 11 | 000 | 2340 | 110 | 239 | 0000 | 108 | 18,999.96 |
| 11 | 000 | 2340 | 110 | 239 | 0000 | 108 | 18,999.96 |
| 11 | 000 | 2340 | 110 | 239 | 0000 | 108 | 19,000.16 |
| 11 | 000 | 2340 | 120 | 239 | 0000 | 615 | 29,394.00 |
| 11 | 332 | 2340 | 125 | 239 | 0000 | 615 | 2,276.28 |
| 11 | 000 | 2340 | 193 | 239 | 0000 | 615 | 700.00 |
| 11 | 000 | 2340 | 197 | 239 | 0000 | 108 | 455.00 |
| 11 | 334 | 2340 | 213 | 239 | 0000 | 108 | 8,319.72 |
| 11 | 000 | 2340 | 231 | 239 | 0000 | 108 | 28.21 |
| 11 | 000 | 2340 | 231 | 239 | 0000 | 108 | 1,081.43 |
| 11 | 000 | 2340 | 231 | 239 | 0000 | 108 | 1,081.43 |
| 11 | 000 | 2340 | 231 | 239 | 0000 | 108 | 1,081.43 |
| 11 | 000 | 2340 | 231 | 239 | 0000 | 108 | 1,081.43 |
| 11 | 000 | 2340 | 231 | 239 | 0000 | 108 | 1,081.50 |
| 11 | 000 | 2340 | 232 | 239 | 0000 | 108 | 6.60 |

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|---|---|---|---|---|---|---|---|
| | | | | | | **Total for 2024:** | **2,014,062.68** |
| 11 | 000 | 2152 | 653 | 239 | 0000 | 000 | 796.00 |
| 11 | 000 | 2153 | 346 | 239 | 0000 | 000 | 300.00 |
| 11 | 000 | 2153 | 439 | 239 | 0000 | 000 | 392.50 |
| 11 | 000 | 2170 | 336 | 239 | 0000 | 000 | 15,120.00 |
| 11 | 000 | 2170 | 614 | 239 | 0000 | 000 | 64.31 |
| 11 | 000 | 2180 | 336 | 239 | 0000 | 000 | 24,168.56 |
| 11 | 000 | 2199 | 193 | 239 | 0000 | 409 | 100.50 |
| 11 | 000 | 2199 | 193 | 239 | 0000 | 951 | 378.00 |
| 11 | 000 | 2199 | 193 | 239 | 0000 | 951 | 40.50 |
| 11 | 000 | 2199 | 241 | 239 | 0000 | 409 | 6.23 |
| 11 | 000 | 2199 | 241 | 239 | 0000 | 951 | 23.44 |
| 11 | 000 | 2199 | 241 | 239 | 0000 | 951 | 2.51 |
| 11 | 000 | 2199 | 242 | 239 | 0000 | 409 | 1.46 |
| 11 | 000 | 2199 | 242 | 239 | 0000 | 951 | 5.48 |
| 11 | 000 | 2199 | 242 | 239 | 0000 | 951 | 0.59 |
| 11 | 000 | 2199 | 263 | 239 | 0000 | 409 | 9.55 |
| 11 | 000 | 2199 | 283 | 239 | 0000 | 409 | 0.19 |
| 11 | 000 | 2199 | 283 | 239 | 0000 | 951 | 8.38 |
| 11 | 000 | 2199 | 283 | 239 | 0000 | 951 | 0.90 |
| 11 | 000 | 2199 | 619 | 239 | 0000 | 000 | 1,494.56 |
| 11 | 000 | 2199 | 619 | 239 | 0000 | 000 | 35.44 |
| 11 | 000 | 2213 | 131 | 239 | 4000 | 214 | 30.00 |
| 11 | 000 | 2213 | 141 | 239 | 1050 | 214 | 160.00 |
| 11 | 000 | 2213 | 170 | 239 | 6000 | 211 | 83.34 |
| 11 | 000 | 2213 | 231 | 239 | 4000 | 214 | 11.16 |
| 11 | 000 | 2213 | 231 | 239 | 6000 | 211 | 5.20 |
| 11 | 000 | 2213 | 232 | 239 | 6000 | 211 | 1.22 |
| 11 | 000 | 2213 | 241 | 239 | 1050 | 214 | 3.38 |
| 11 | 000 | 2213 | 241 | 239 | 1050 | 214 | 9.92 |
| 11 | 000 | 2213 | 242 | 239 | 1050 | 214 | 2.30 |
| 11 | 000 | 2213 | 251 | 239 | 6000 | 211 | 0.75 |
| 11 | 000 | 2213 | 253 | 239 | 6000 | 211 | 8.00 |
| 11 | 000 | 2213 | 273 | 239 | 4000 | 214 | 0.06 |
| 11 | 000 | 2213 | 273 | 239 | 6000 | 211 | 0.16 |
| 11 | 000 | 2213 | 283 | 239 | 1050 | 214 | 0.30 |
| 11 | 000 | 2213 | 580 | 239 | 0000 | 000 | 111.66 |
| 11 | 000 | 2213 | 580 | 239 | 0000 | 000 | 223.80 |
| 11 | 000 | 2213 | 619 | 239 | 0000 | 000 | 1,334.70 |
| 11 | 000 | 2213 | 810 | 239 | 0000 | 000 | 200.00 |

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|---|---|---|---|---|---|---|---|
| | | | | | | **Total for 2025:** | **2,345,078.98** |
| 11 | 000 | 2340 | 232 | 239 | 0000 | 108 | 252.96 |
| 11 | 000 | 2340 | 232 | 239 | 0000 | 108 | 252.96 |
| 11 | 000 | 2340 | 232 | 239 | 0000 | 108 | 252.96 |
| 11 | 000 | 2340 | 232 | 239 | 0000 | 108 | 252.96 |
| 11 | 000 | 2340 | 232 | 239 | 0000 | 108 | 252.79 |
| 11 | 000 | 2340 | 241 | 239 | 0000 | 615 | 2,006.96 |
| 11 | 000 | 2340 | 242 | 239 | 0000 | 615 | 469.39 |
| 11 | 000 | 2340 | 251 | 239 | 0000 | 108 | 224.90 |
| 11 | 000 | 2340 | 251 | 239 | 0000 | 108 | 224.90 |
| 11 | 000 | 2340 | 251 | 239 | 0000 | 108 | 224.90 |
| 11 | 000 | 2340 | 251 | 239 | 0000 | 108 | 224.90 |
| 11 | 000 | 2340 | 251 | 239 | 0000 | 108 | 225.13 |
| 11 | 000 | 2340 | 253 | 239 | 0000 | 108 | 1,826.38 |
| 11 | 000 | 2340 | 253 | 239 | 0000 | 108 | 1,826.38 |
| 11 | 000 | 2340 | 253 | 239 | 0000 | 108 | 1,826.38 |
| 11 | 000 | 2340 | 253 | 239 | 0000 | 108 | 1,826.38 |
| 11 | 000 | 2340 | 253 | 239 | 0000 | 108 | 1,826.32 |
| 11 | 000 | 2511 | 619 | 239 | 0000 | 000 | 40.90 |
| 11 | 000 | 2511 | 653 | 239 | 1050 | 000 | 6,103.28 |
| 11 | 000 | 2573 | 580 | 239 | 0000 | 000 | 101.51 |
| 11 | 000 | 2573 | 580 | 239 | 0000 | 000 | 27.11 |
| 11 | 000 | 2573 | 580 | 239 | 0000 | 000 | 11.82 |
| 11 | 000 | 2573 | 580 | 239 | 0000 | 000 | 23.19 |
| 11 | 000 | 2573 | 860 | 239 | 0000 | 000 | 700.00 |
| 11 | 000 | 2575 | 619 | 239 | 0000 | 000 | 191.03 |
| 11 | 000 | 2620 | 619 | 239 | 0000 | 000 | 361.54 |
| 11 | 000 | 2720 | 120 | 239 | 0000 | 801 | 18,900.00 |
| 11 | 000 | 2720 | 241 | 239 | 0000 | 801 | 1,270.08 |
| 11 | 000 | 2720 | 242 | 239 | 0000 | 801 | 297.00 |
| 11 | 000 | 2730 | 149 | 239 | 6000 | 951 | 41.25 |
| 11 | 000 | 2730 | 193 | 239 | 0000 | 951 | 820.00 |
| 11 | 000 | 2730 | 193 | 239 | 0000 | 951 | 3,501.00 |
| 11 | 000 | 2730 | 193 | 239 | 0000 | 951 | 5,070.25 |
| 11 | 000 | 2730 | 241 | 239 | 0000 | 951 | 50.84 |
| 11 | 000 | 2730 | 241 | 239 | 0000 | 951 | 217.06 |
| 11 | 000 | 2730 | 241 | 239 | 0000 | 951 | 314.35 |
| 11 | 000 | 2730 | 241 | 239 | 6000 | 951 | 2.56 |
| 11 | 000 | 2730 | 242 | 239 | 0000 | 951 | 11.88 |
| 11 | 000 | 2730 | 242 | 239 | 0000 | 951 | 50.78 |

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|---|---|---|---|---|---|---|---|
| | | | | | | **Total for 2024:** | **2,014,062.68** |
| 11 | 000 | 2213 | 860 | 239 | 0000 | 000 | 4,829.00 |
| 11 | 000 | 2230 | 120 | 239 | 0000 | 502 | 22,790.63 |
| 11 | 000 | 2230 | 241 | 239 | 0000 | 502 | 1,332.68 |
| 11 | 000 | 2230 | 242 | 239 | 0000 | 502 | 311.71 |
| 11 | 000 | 2230 | 263 | 239 | 0000 | 502 | 2,165.05 |
| 11 | 000 | 2230 | 281 | 239 | 0000 | 502 | 0.03 |
| 11 | 000 | 2230 | 283 | 239 | 0000 | 502 | 42.88 |
| 11 | 000 | 2340 | 110 | 239 | 0000 | 108 | 18,900.00 |
| 11 | 000 | 2340 | 110 | 239 | 0000 | 108 | 18,900.00 |
| 11 | 000 | 2340 | 110 | 239 | 0000 | 108 | 18,900.00 |
| 11 | 000 | 2340 | 110 | 239 | 0000 | 108 | 18,900.00 |
| 11 | 000 | 2340 | 110 | 239 | 0000 | 108 | 18,900.00 |
| 11 | 331 | 2340 | 115 | 239 | 0000 | 108 | 139.42 |
| 11 | 000 | 2340 | 120 | 239 | 0000 | 615 | 27,580.00 |
| 11 | 332 | 2340 | 125 | 239 | 0000 | 615 | 2,276.28 |
| 11 | 334 | 2340 | 213 | 239 | 0000 | 108 | 6,638.84 |
| 11 | 000 | 2340 | 231 | 239 | 0000 | 108 | 502.00 |
| 11 | 000 | 2340 | 231 | 239 | 0000 | 108 | 1,084.70 |
| 11 | 000 | 2340 | 231 | 239 | 0000 | 108 | 1,084.70 |
| 11 | 000 | 2340 | 231 | 239 | 0000 | 108 | 1,084.70 |
| 11 | 000 | 2340 | 231 | 239 | 0000 | 108 | 1,084.70 |
| 11 | 000 | 2340 | 231 | 239 | 0000 | 108 | 1,084.90 |
| 11 | 000 | 2340 | 232 | 239 | 0000 | 108 | 253.70 |
| 11 | 000 | 2340 | 232 | 239 | 0000 | 108 | 253.70 |
| 11 | 000 | 2340 | 232 | 239 | 0000 | 108 | 253.70 |
| 11 | 000 | 2340 | 232 | 239 | 0000 | 108 | 253.70 |
| 11 | 000 | 2340 | 232 | 239 | 0000 | 108 | 253.62 |
| 11 | 000 | 2340 | 241 | 239 | 0000 | 108 | 31.12 |
| 11 | 000 | 2340 | 241 | 239 | 0000 | 615 | 1,851.12 |
| 11 | 000 | 2340 | 242 | 239 | 0000 | 108 | 7.28 |
| 11 | 000 | 2340 | 242 | 239 | 0000 | 615 | 432.96 |
| 11 | 000 | 2340 | 251 | 239 | 0000 | 108 | 92.46 |
| 11 | 000 | 2340 | 251 | 239 | 0000 | 108 | 92.46 |
| 11 | 000 | 2340 | 251 | 239 | 0000 | 108 | 92.46 |
| 11 | 000 | 2340 | 251 | 239 | 0000 | 108 | 92.46 |
| 11 | 000 | 2340 | 251 | 239 | 0000 | 108 | 92.38 |
| 11 | 000 | 2340 | 253 | 239 | 0000 | 108 | 1,804.24 |
| 11 | 000 | 2340 | 253 | 239 | 0000 | 108 | 1,804.24 |
| 11 | 000 | 2340 | 253 | 239 | 0000 | 108 | 1,804.24 |

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|---|---|---|---|---|---|---|---|
| | | | | | | **Total for 2025:** | **2,345,078.98** |
| 11 | 000 | 2730 | 242 | 239 | 0000 | 951 | 73.53 |
| 11 | 000 | 2730 | 242 | 239 | 6000 | 951 | 0.60 |
| 11 | 000 | 2730 | 263 | 239 | 0000 | 951 | 77.91 |
| 11 | 000 | 2730 | 263 | 239 | 0000 | 951 | 299.66 |
| 11 | 000 | 2730 | 263 | 239 | 0000 | 951 | 481.69 |

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|---|---|---|---|---|---|---|---|
| | | | | | | **Total for 2024:** | **2,014,062.68** |
| 11 | 000 | 2340 | 253 | 239 | 0000 | 108 | 1,804.24 |
| 11 | 000 | 2340 | 253 | 239 | 0000 | 108 | 1,804.40 |
| 11 | 000 | 2340 | 261 | 239 | 0000 | 108 | 37.78 |
| 11 | 000 | 2340 | 263 | 239 | 0000 | 108 | 51.28 |
| 11 | 000 | 2340 | 271 | 239 | 0000 | 108 | 0.03 |
| 11 | 000 | 2340 | 271 | 239 | 0000 | 108 | 0.03 |
| 11 | 000 | 2340 | 271 | 239 | 0000 | 108 | 0.03 |
| 11 | 000 | 2340 | 271 | 239 | 0000 | 108 | 0.03 |
| 11 | 000 | 2340 | 271 | 239 | 0000 | 108 | 0.03 |
| 11 | 000 | 2340 | 273 | 239 | 0000 | 108 | 35.56 |
| 11 | 000 | 2340 | 273 | 239 | 0000 | 108 | 35.56 |
| 11 | 000 | 2340 | 273 | 239 | 0000 | 108 | 35.56 |
| 11 | 000 | 2340 | 273 | 239 | 0000 | 108 | 35.56 |
| 11 | 000 | 2340 | 273 | 239 | 0000 | 108 | 35.56 |
| 11 | 000 | 2340 | 281 | 239 | 0000 | 615 | 0.04 |
| 11 | 000 | 2340 | 283 | 239 | 0000 | 615 | 51.89 |
| 11 | 335 | 2410 | 223 | 239 | 5400 | 615 | 7,998.08 |
| 11 | 000 | 2490 | 860 | 239 | 0000 | 000 | 100.00 |
| 11 | 000 | 2511 | 580 | 239 | 0000 | 000 | 76.72 |
| 11 | 000 | 2520 | 651 | 239 | 0000 | 000 | 388.60 |
| 11 | 000 | 2543 | 580 | 239 | 0000 | 000 | 102.90 |
| 11 | 000 | 2543 | 580 | 239 | 0000 | 000 | 418.03 |
| 11 | 000 | 2573 | 337 | 239 | 0000 | 000 | 3,340.00 |
| 11 | 000 | 2573 | 580 | 239 | 0000 | 000 | 252.36 |
| 11 | 000 | 2573 | 580 | 239 | 0000 | 000 | 130.26 |
| 11 | 000 | 2573 | 860 | 239 | 0000 | 000 | 179.00 |
| 11 | 000 | 2580 | 619 | 239 | 0000 | 000 | 343.38 |
| 11 | 000 | 2580 | 653 | 239 | 0000 | 000 | 1,784.20 |
| 11 | 000 | 2620 | 619 | 239 | 0000 | 000 | 77.98 |
| 11 | 000 | 2720 | 120 | 239 | 0000 | 801 | 12,672.00 |
| 11 | 000 | 2720 | 241 | 239 | 0000 | 801 | 883.89 |
| 11 | 000 | 2720 | 242 | 239 | 0000 | 801 | 206.73 |
| 11 | 000 | 2720 | 281 | 239 | 0000 | 801 | 0.02 |
| 11 | 000 | 2720 | 283 | 239 | 0000 | 801 | 356.80 |
| 11 | 000 | 2730 | 193 | 239 | 0000 | 951 | 3,969.40 |
| 11 | 000 | 2730 | 193 | 239 | 0000 | 951 | 400.00 |
| 11 | 000 | 2730 | 193 | 239 | 0000 | 951 | 607.13 |
| 11 | 000 | 2730 | 193 | 239 | 0000 | 951 | 3,169.75 |
| 11 | 000 | 2730 | 241 | 239 | 0000 | 951 | 247.54 |

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|---|---|---|---|---|---|---|---|
| | | | | | | **Total for 2024:** | **2,014,062.68** |
| 11 | 000 | 2730 | 241 | 239 | 0000 | 951 | 24.80 |
| 11 | 000 | 2730 | 241 | 239 | 0000 | 951 | 37.65 |
| 11 | 000 | 2730 | 241 | 239 | 0000 | 951 | 198.20 |
| 11 | 000 | 2730 | 242 | 239 | 0000 | 951 | 57.89 |
| 11 | 000 | 2730 | 242 | 239 | 0000 | 951 | 5.80 |
| 11 | 000 | 2730 | 242 | 239 | 0000 | 951 | 8.80 |
| 11 | 000 | 2730 | 242 | 239 | 0000 | 951 | 46.34 |
| 11 | 000 | 2730 | 263 | 239 | 0000 | 951 | 377.09 |
| 11 | 000 | 2730 | 263 | 239 | 0000 | 951 | 38.01 |
| 11 | 000 | 2730 | 263 | 239 | 0000 | 951 | 57.67 |
| 11 | 000 | 2730 | 263 | 239 | 0000 | 951 | 266.49 |
| 11 | 000 | 2730 | 281 | 239 | 0000 | 951 | 0.01 |
| 11 | 000 | 2730 | 283 | 239 | 0000 | 951 | 87.97 |
| 11 | 000 | 2730 | 283 | 239 | 0000 | 951 | 8.86 |
| 11 | 000 | 2730 | 283 | 239 | 0000 | 951 | 13.46 |
| 11 | 000 | 2730 | 283 | 239 | 0000 | 951 | 70.25 |

**The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.**