OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2023-2024 EXPENDITURE	2023-2024 OCT 1, 2023 CHILD CT	2023-2024 PER CAP	2024-2025 EXPENDITURES	2024-2025 OCT 1, 2024 CHILD CT	2024-2025 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
72 TULSA	I014 LIBERTY	297,412.10	110	2,704	311,983.76	118	2,644	4.90	(2.21)

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2024:	297,412.10
11	000	1000	110	239	1050	210	52,192.77
11	000	1000	110	239	2765	210	9,775.17
11	331	1000	115	239	1050	210	836.52
11	331	1000	115	239	2765	210	69.71
11	000	1000	120	239	1050	414	33,715.50
11	000	1000	120	239	2765	414	14,196.00
11	332	1000	125	239	1050	414	189.69
11	000	1000	141	239	1050	214	10,200.00
11	000	1000	141	239	1050	214	75.00
11	000	1000	213	239	1050	210	58.38
11	000	1000	213	239	2765	210	55.60
11	334	1000	213	239	1050	210	7,958.74
11	334	1000	213	239	2765	210	15,277.20
11	335	1000	223	239	1050	414	15,277.20
11	000	1000	224	239	1050	414	66.72
11	000	1000	224	239	2765	414	33.36
11	000	1000	231	239	1050	210	5,098.20
11	000	1000	231	239	2765	210	3,213.14
11	000	1000	232	239	1050	210	1,219.21
11	000	1000	232	239	2765	210	751.35
11	000	1000	241	239	1050	214	632.33
11	000	1000	241	239	1050	214	4.65
11	000	1000	241	239	1050	414	2,044.45
11	000	1000	241	239	2765	414	956.55
11	000	1000	242	239	1050	214	147.89
11	000	1000	242	239	1050	214	1.09
11	000	1000	242	239	1050	414	478.12
11	000	1000	242	239	2765	414	223.75
11	000	1000	252	239	1050	210	2,925.90
11	000	1000	252	239	2765	210	4,316.12
11	000	1000	253	239	1050	210	8,165.64
11	000	1000	253	239	2765	210	5,826.16
11	000	1000	263	239	1050	414	3,209.10
11	000	1000	271	239	1050	210	315.64
11	000	1000	271	239	2765	210	59.12

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2025:	311,983.76
11	000	1000	110	239	1050	210	52,675.35
11	000	1000	110	239	2765	210	35,410.37
11	331	1000	115	239	1050	210	348.55
11	000	1000	120	239	1050	414	40,313.92
11	000	1000	120	239	2765	414	20,722.34
11	000	1000	141	239	1050	214	75.00
11	000	1000	181	239	1050	414	500.00
11	000	1000	213	239	1050	210	33.36
11	000	1000	213	239	2765	210	33.36
11	334	1000	213	239	1050	210	13,296.10
11	334	1000	213	239	2765	210	16,694.20
11	335	1000	223	239	1050	414	8,347.10
11	000	1000	224	239	1050	414	66.72
11	000	1000	224	239	2765	414	5.56
11	000	1000	231	239	1050	210	3,195.99
11	000	1000	231	239	2765	210	2,128.89
11	000	1000	232	239	1050	210	747.42
11	000	1000	232	239	2765	210	497.87
11	000	1000	241	239	1050	214	4.65
11	000	1000	241	239	1050	414	2,453.78
11	000	1000	241	239	2765	414	1,390.57
11	000	1000	242	239	1050	214	1.09
11	000	1000	242	239	1050	414	573.86
11	000	1000	242	239	2765	414	325.24
11	000	1000	252	239	2765	210	472.58
11	000	1000	253	239	1050	210	5,007.24
11	000	1000	253	239	2765	210	3,366.27
11	000	1000	263	239	1050	414	3,835.96
11	000	1000	271	239	1050	210	350.16
11	000	1000	271	239	2765	210	235.39
11	000	1000	273	239	1050	210	139.51
11	000	1000	273	239	2765	210	93.78
11	000	1000	281	239	1050	214	0.50
11	000	1000	281	239	1050	414	271.30
11	000	1000	281	239	2765	414	137.76

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						Total for 2024:	**297,412.10**
11	000	1000	273	239	1050	210	128.06
11	000	1000	273	239	2765	210	23.98
11	000	1000	281	239	1050	214	61.69
11	000	1000	281	239	1050	214	0.46
11	000	1000	281	239	1050	414	203.89
11	000	1000	283	239	1050	214	25.03
11	000	1000	283	239	1050	214	0.18
11	000	1000	283	239	1050	414	82.72
11	000	1000	619	239	1050	000	1,859.72
11	000	1000	641	239	1050	000	400.00
11	333	1000	641	239	2765	000	428.09
11	333	1000	641	239	2765	000	260.00
11	000	1000	643	239	4000	000	1,369.06
11	000	1000	653	239	0000	000	815.00
11	000	1000	653	239	1050	000	3,406.50
11	000	1000	653	239	2765	000	4,973.37
11	000	2135	336	239	0000	000	1,946.77
11	000	2135	336	239	0000	000	906.45
11	698	2135	336	239	0000	000	6,525.55
11	698	2135	336	239	0000	000	7,565.86
11	000	2140	336	239	0000	000	9,600.00
11	000	2152	336	239	0000	000	3,864.44
11	000	2152	336	239	0000	000	5,983.79
11	698	2152	336	239	0000	000	11,160.37
11	698	2152	336	239	0000	000	10,408.79
11	000	2170	336	239	0000	000	1,627.38
11	000	2170	336	239	0000	000	1,627.37
11	698	2170	336	239	0000	000	4,120.02
11	698	2170	336	239	0000	000	4,120.02
11	000	2199	192	239	0000	110	3,333.34
11	000	2199	192	239	0000	110	1,666.66
11	000	2199	231	239	0000	110	206.60
11	000	2199	231	239	0000	110	103.36
11	000	2199	232	239	0000	110	48.30
11	000	2199	232	239	0000	110	24.14
11	000	2199	251	239	0000	110	251.02
11	000	2199	251	239	0000	110	125.50
11	000	2199	253	239	0000	110	340.56
11	000	2199	253	239	0000	110	170.39

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2025:	**311,983.76**
11	000	1000	283	239	1050	214	0.20
11	000	1000	283	239	1050	414	108.10
11	000	1000	283	239	2765	414	54.88
11	000	2135	336	239	0000	000	4,520.48
11	000	2135	336	239	0000	000	6,322.99
11	698	2135	336	239	0000	000	5,930.50
11	698	2135	336	239	0000	000	4,128.01
11	000	2140	336	239	0000	000	13,900.00
11	000	2152	336	239	0000	000	22,445.69
11	000	2152	336	239	0000	000	27,575.96
11	000	2170	336	239	0000	000	3,569.43
11	000	2170	336	239	0000	000	3,569.42
11	000	2199	192	239	0000	110	1,250.00
11	000	2199	192	239	0000	110	1,250.00
11	000	2199	192	239	0000	208	2,500.00
11	000	2199	231	239	0000	110	77.54
11	000	2199	231	239	0000	110	77.54
11	000	2199	231	239	0000	208	151.64
11	000	2199	232	239	0000	110	18.15
11	000	2199	232	239	0000	110	18.15
11	000	2199	232	239	0000	208	35.52
11	000	2199	251	239	0000	110	94.15
11	000	2199	251	239	0000	110	94.06
11	000	2199	253	239	0000	110	127.71
11	000	2199	253	239	0000	110	127.81
11	000	2199	253	239	0000	208	237.61
11	000	2199	271	239	0000	110	8.31
11	000	2199	271	239	0000	110	8.31
11	000	2199	271	239	0000	208	16.62
11	000	2199	273	239	0000	110	3.31
11	000	2199	273	239	0000	110	3.31
11	000	2199	273	239	0000	208	6.62

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							Total for 2024:	**297,412.10**
11	000	2199	271	239	0000	110		20.14
11	000	2199	271	239	0000	110		10.07
11	000	2199	273	239	0000	110		8.18
11	000	2199	273	239	0000	110		4.09
11	000	2620	410	239	0000	000		752.25
11	000	2620	437	239	0000	000		472.30
11	000	2620	530	239	0000	000		873.46
11	000	2620	624	239	0000	000		5,483.38
11	000	2720	760	239	0000	000		457.83

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.