

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2023-2024 OCT 1, 2023		PER CAP		2024-2025 OCT 1, 2024		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP
77 WOODWARD		I001 WOODWARD					EXPENDITURE	CHILD CT	6,347	EXPENDITURES	CHILD CT	6,802	3.68	7.18		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2024:							2,525,996.26	Total for 2025:							2,618,828.42	
11	000	1000	110	239	1013	210	63,556.50	11	000	1000	110	239	1013	210	65,089.50	
11	000	1000	110	239	1024	210	64,564.50	11	000	1000	110	239	1024	210	65,037.00	
11	000	1000	110	239	1050	210	101,114.30	11	000	1000	110	239	1050	210	104,593.33	
11	000	1000	110	239	1050	210	56,244.30	11	000	1000	110	239	1050	210	56,761.95	
11	000	1000	110	239	1050	210	55,216.35	11	000	1000	110	239	1050	210	55,734.00	
11	000	1000	110	239	1050	210	76,464.08	11	000	1000	110	239	1050	210	96,678.95	
11	000	1000	110	239	1050	210	127,809.47	11	000	1000	110	239	1050	210	103,405.75	
11	000	1000	110	239	6000	210	97,630.05	11	000	1000	110	239	6000	210	101,106.60	
11	000	1000	114	239	6000	210	4,675.00	11	331	1000	115	239	1050	210	1,673.04	
11	331	1000	115	239	1050	210	1,673.04	11	331	1000	115	239	1050	210	697.10	
11	331	1000	115	239	1050	210	278.84	11	331	1000	115	239	1050	210	836.52	
11	000	1000	120	239	0000	415	707.51	11	000	1000	120	239	0000	418	100,850.02	
11	000	1000	120	239	0000	418	92,537.38	11	000	1000	120	239	0000	418	99,656.79	
11	000	1000	120	239	0000	418	101,818.61	11	000	1000	120	239	0000	418	86,036.46	
11	000	1000	120	239	0000	418	86,883.30	11	000	1000	120	239	0000	418	87,975.39	
11	000	1000	120	239	0000	418	89,792.58	11	000	1000	120	239	0000	418	96,926.93	
11	000	1000	120	239	0000	418	59,551.19	11	000	1000	120	239	0000	418	106,744.97	
11	000	1000	120	239	0000	418	58,937.40	11	000	1000	120	239	0000	418	86,009.48	
11	000	1000	120	239	0000	418	71,026.78	11	000	1000	120	239	1050	418	25,387.50	
11	000	1000	120	239	1050	418	25,620.42	11	000	1000	120	239	1050	418	17,508.00	
11	000	1000	120	239	1050	418	18,244.10	11	000	1000	120	239	1050	418	17,989.95	
11	000	1000	120	239	1050	418	19,691.10	11	000	1000	120	239	1050	418	16,821.56	
11	000	1000	120	239	1050	418	19,117.45	11	332	1000	125	239	0000	418	2,276.28	
11	332	1000	125	239	0000	418	2,276.28	11	332	1000	125	239	0000	418	9,105.12	
11	332	1000	125	239	0000	418	4,742.25	11	332	1000	125	239	0000	418	4,552.56	
11	332	1000	125	239	0000	418	8,156.67	11	332	1000	125	239	0000	418	3,604.11	
11	332	1000	125	239	0000	418	4,552.56	11	332	1000	125	239	0000	418	2,845.35	
11	332	1000	125	239	0000	418	4,931.94	11	332	1000	125	239	0000	418	2,276.28	
11	332	1000	125	239	0000	418	2,276.28	11	332	1000	125	239	1050	418	2,276.28	
11	332	1000	125	239	0000	418	1,707.21	11	332	1000	125	239	1050	418	2,276.28	
11	332	1000	125	239	1050	418	2,276.28	11	000	1000	131	239	0000	214	600.00	
11	332	1000	125	239	1050	418	3,035.04	11	000	1000	131	239	0000	214	240.00	
11	000	1000	131	239	0000	214	450.00	11	000	1000	131	239	0000	214	90.00	
11	000	1000	131	239	0000	214	150.00	11	000	1000	131	239	1050	214	90.00	
11	000	1000	131	239	1050	214	90.00	11	000	1000	131	239	1050	214	270.00	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2024:							2,525,996.26	Total for 2025:							2,618,828.42
11	000	1000	131	239	1050	214	495.00	11	000	1000	131	239	1050	214	675.00
11	000	1000	131	239	1050	214	450.00	11	000	1000	131	239	1050	214	90.00
11	000	1000	131	239	1050	214	630.00	11	000	1000	131	239	1050	214	405.00
11	000	1000	131	239	6000	214	720.00	11	000	1000	131	239	6000	214	765.00
11	000	1000	139	239	0000	415	53.35	11	000	1000	139	239	0000	415	281.65
11	000	1000	141	239	0000	214	160.00	11	000	1000	141	239	0000	214	80.00
11	000	1000	141	239	1013	214	760.00	11	000	1000	141	239	0000	214	90.00
11	000	1000	141	239	1050	214	1,490.00	11	000	1000	141	239	1013	214	160.00
11	000	1000	141	239	1050	214	640.00	11	000	1000	141	239	1050	214	1,280.00
11	000	1000	141	239	1050	214	600.00	11	000	1000	141	239	1050	214	400.00
11	000	1000	141	239	1050	214	1,400.00	11	000	1000	141	239	1050	214	600.00
11	000	1000	141	239	1050	214	360.00	11	000	1000	141	239	1050	214	1,880.00
11	000	1000	141	239	6000	214	1,320.00	11	000	1000	141	239	1050	214	560.00
11	000	1000	142	239	0000	214	80.00	11	000	1000	141	239	6000	214	1,400.00
11	000	1000	142	239	0000	214	2,080.00	11	698	1000	141	239	1050	214	240.00
11	000	1000	142	239	0000	214	1,210.00	11	000	1000	142	239	0000	214	750.00
11	000	1000	142	239	0000	214	80.00	11	000	1000	142	239	0000	415	80.00
11	000	1000	142	239	0000	214	170.00	11	000	1000	142	239	0000	418	3,065.40
11	000	1000	142	239	0000	414	990.00	11	000	1000	142	239	0000	418	1,600.00
11	000	1000	142	239	0000	418	6,170.00	11	000	1000	142	239	0000	418	1,040.00
11	000	1000	142	239	0000	418	4,090.00	11	000	1000	142	239	0000	418	730.00
11	000	1000	142	239	0000	418	2,330.00	11	000	1000	142	239	0000	418	3,940.00
11	000	1000	142	239	0000	418	1,800.00	11	000	1000	142	239	0000	418	1,800.00
11	000	1000	142	239	0000	418	2,930.00	11	000	1000	142	239	0000	418	3,720.00
11	000	1000	142	239	0000	418	560.00	11	000	1000	142	239	1050	418	1,040.00
11	000	1000	142	239	0000	418	5,615.00	11	000	1000	142	239	1050	418	1,540.00
11	000	1000	142	239	1050	418	40.00	11	698	1000	142	239	0000	418	134.60
11	000	1000	142	239	1050	418	610.00	11	698	1000	142	239	0000	418	160.00
11	000	1000	142	239	1050	418	1,130.00	11	698	1000	142	239	0000	418	80.00
11	000	1000	149	239	0000	418	12.30	11	698	1000	142	239	1050	418	80.00
11	000	1000	149	239	0000	418	403.41	11	698	1000	142	239	1050	418	160.00
11	000	1000	149	239	0000	418	131.31	11	000	1000	149	239	0000	418	98.80
11	000	1000	149	239	1050	418	401.59	11	000	1000	149	239	0000	418	196.79
11	000	1000	149	239	1050	418	40.35	11	000	1000	149	239	0000	418	293.15
11	000	1000	170	239	1050	210	500.00	11	000	1000	149	239	0000	418	1,298.97
11	000	1000	170	239	1050	210	250.00	11	000	1000	149	239	1050	418	54.75
11	000	1000	180	239	0000	418	1,250.00	11	000	1000	149	239	1050	418	201.32
11	000	1000	180	239	0000	418	1,500.00	11	000	1000	149	239	1050	418	114.38
11	000	1000	180	239	0000	418	1,000.00	11	000	1000	170	239	1050	210	500.00

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2024:							2,525,996.26	Total for 2025:							2,618,828.42
11	000	1000	180	239	0000	418	500.00	11	000	1000	180	239	0000	418	1,000.00
11	000	1000	180	239	0000	418	1,000.00	11	000	1000	180	239	0000	418	1,000.00
11	000	1000	180	239	0000	418	743.72	11	000	1000	180	239	0000	418	750.00
11	000	1000	180	239	1050	418	243.72	11	000	1000	180	239	0000	418	2,250.00
11	334	1000	213	239	1013	210	7,998.08	11	000	1000	180	239	0000	418	743.72
11	334	1000	213	239	1024	210	7,998.08	11	000	1000	180	239	1050	418	243.72
11	334	1000	213	239	1050	210	15,996.16	11	000	1000	193	239	0000	418	4,841.55
11	334	1000	213	239	1050	210	15,996.16	11	000	1000	193	239	0000	418	4,862.69
11	334	1000	213	239	1050	210	21,433.12	11	000	1000	193	239	0000	418	4,126.50
11	334	1000	213	239	1050	210	15,996.16	11	000	1000	193	239	0000	418	4,218.30
11	334	1000	213	239	6000	210	31,992.32	11	000	1000	193	239	0000	418	4,683.90
11	000	1000	214	239	1013	210	46.80	11	000	1000	193	239	0000	418	4,250.77
11	000	1000	214	239	1024	210	46.80	11	000	1000	193	239	0000	418	3,597.30
11	000	1000	214	239	1050	210	93.60	11	000	1000	193	239	1050	418	1,231.88
11	000	1000	214	239	1050	210	46.80	11	000	1000	193	239	1050	418	837.90
11	000	1000	214	239	1050	210	46.80	11	000	1000	193	239	1050	418	859.95
11	000	1000	214	239	1050	210	93.60	11	000	1000	193	239	1050	418	960.75
11	000	1000	214	239	1050	210	93.60	11	334	1000	213	239	1013	210	8,374.48
11	000	1000	214	239	6000	210	93.60	11	334	1000	213	239	1024	210	8,374.48
11	335	1000	223	239	0000	418	36,070.04	11	334	1000	213	239	1050	210	16,748.96
11	335	1000	223	239	0000	418	38,069.56	11	334	1000	213	239	1050	210	16,748.96
11	335	1000	223	239	0000	418	10,559.20	11	334	1000	213	239	1050	210	16,748.96
11	335	1000	223	239	0000	418	23,994.24	11	334	1000	213	239	1050	210	16,748.96
11	335	1000	223	239	0000	418	25,954.42	11	334	1000	213	239	6000	210	25,123.44
11	335	1000	223	239	0000	418	23,994.24	11	000	1000	214	239	1013	210	46.80
11	335	1000	223	239	1050	418	7,998.08	11	000	1000	214	239	1024	210	46.80
11	335	1000	223	239	1050	418	5,436.96	11	000	1000	214	239	1050	210	93.60
11	000	1000	224	239	0000	214	3.90	11	000	1000	214	239	1050	210	46.80
11	000	1000	224	239	0000	418	257.40	11	000	1000	214	239	1050	210	46.80
11	000	1000	224	239	0000	418	276.90	11	000	1000	214	239	1050	210	85.80
11	000	1000	224	239	0000	418	185.70	11	000	1000	214	239	1050	210	77.27
11	000	1000	224	239	0000	418	234.00	11	000	1000	214	239	6000	210	93.60
11	000	1000	224	239	0000	418	276.06	11	335	1000	223	239	0000	418	41,872.40
11	000	1000	224	239	0000	418	152.34	11	335	1000	223	239	0000	418	50,246.88
11	000	1000	224	239	1050	418	14.04	11	335	1000	223	239	0000	418	8,374.48
11	000	1000	224	239	1050	418	46.80	11	335	1000	223	239	0000	418	25,123.44
11	000	1000	224	239	1050	418	46.80	11	335	1000	223	239	0000	418	32,818.30
11	000	1000	224	239	1050	418	46.80	11	335	1000	223	239	0000	418	44,782.54
11	000	1000	231	239	0000	214	26.66	11	335	1000	223	239	0000	418	30,752.06

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2024:							2,525,996.26	Total for 2025:							2,618,828.42
11	000	1000	231	239	0000	214	8.97	11	335	1000	223	239	1050	418	8,374.48
11	000	1000	231	239	0000	415	3.00	11	335	1000	223	239	1050	418	8,374.48
11	000	1000	231	239	1013	210	3,636.19	11	000	1000	224	239	0000	418	280.80
11	000	1000	231	239	1024	210	3,960.75	11	000	1000	224	239	0000	418	269.92
11	000	1000	231	239	1050	210	5,874.72	11	000	1000	224	239	0000	418	189.51
11	000	1000	231	239	1050	210	3,475.09	11	000	1000	224	239	0000	418	234.00
11	000	1000	231	239	1050	210	3,097.04	11	000	1000	224	239	0000	418	229.34
11	000	1000	231	239	1050	210	4,501.05	11	000	1000	224	239	0000	418	296.40
11	000	1000	231	239	1050	210	7,520.98	11	000	1000	224	239	0000	418	185.64
11	000	1000	231	239	1050	214	5.58	11	000	1000	224	239	1050	418	10.92
11	000	1000	231	239	1050	214	30.69	11	000	1000	224	239	1050	418	46.80
11	000	1000	231	239	1050	214	27.20	11	000	1000	224	239	1050	418	46.80
11	000	1000	231	239	1050	214	39.06	11	000	1000	224	239	1050	418	46.80
11	000	1000	231	239	6000	210	6,217.18	11	000	1000	231	239	0000	214	35.51
11	000	1000	231	239	6000	214	44.64	11	000	1000	231	239	0000	214	14.76
11	000	1000	232	239	0000	214	6.23	11	000	1000	231	239	0000	214	5.46
11	000	1000	232	239	0000	214	2.09	11	000	1000	231	239	0000	415	15.68
11	000	1000	232	239	0000	415	0.70	11	000	1000	231	239	1013	210	3,692.90
11	000	1000	232	239	1013	210	850.37	11	000	1000	231	239	1024	210	3,989.76
11	000	1000	232	239	1024	210	926.32	11	000	1000	231	239	1050	210	6,292.94
11	000	1000	232	239	1050	210	1,373.90	11	000	1000	231	239	1050	210	3,506.52
11	000	1000	232	239	1050	210	812.67	11	000	1000	231	239	1050	210	3,094.63
11	000	1000	232	239	1050	210	724.30	11	000	1000	231	239	1050	210	5,889.85
11	000	1000	232	239	1050	210	1,052.69	11	000	1000	231	239	1050	210	6,248.32
11	000	1000	232	239	1050	210	1,758.91	11	000	1000	231	239	1050	214	5.58
11	000	1000	232	239	1050	214	1.30	11	000	1000	231	239	1050	214	16.74
11	000	1000	232	239	1050	214	7.18	11	000	1000	231	239	1050	214	41.85
11	000	1000	232	239	1050	214	6.33	11	000	1000	231	239	1050	214	5.58
11	000	1000	232	239	1050	214	9.13	11	000	1000	231	239	1050	214	25.11
11	000	1000	232	239	6000	210	1,454.08	11	000	1000	231	239	6000	210	6,136.91
11	000	1000	232	239	6000	214	10.44	11	000	1000	231	239	6000	214	47.43
11	000	1000	241	239	0000	214	4.92	11	000	1000	232	239	0000	214	8.32
11	000	1000	241	239	0000	214	131.78	11	000	1000	232	239	0000	214	3.44
11	000	1000	241	239	0000	214	84.63	11	000	1000	232	239	0000	214	1.28
11	000	1000	241	239	0000	214	14.49	11	000	1000	232	239	0000	415	3.66
11	000	1000	241	239	0000	214	10.54	11	000	1000	232	239	1013	210	863.70
11	000	1000	241	239	0000	414	61.38	11	000	1000	232	239	1024	210	933.12
11	000	1000	241	239	0000	418	6,224.25	11	000	1000	232	239	1050	210	1,471.74
11	000	1000	241	239	0000	418	6,831.25	11	000	1000	232	239	1050	210	820.08

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Total for 2024:							2,525,996.26	Total for 2025:							2,618,828.42
11	000	1000	241	239	0000	418	5,732.44	11	000	1000	232	239	1050	210	723.73
11	000	1000	241	239	0000	418	5,905.13	11	000	1000	232	239	1050	210	1,377.42
11	000	1000	241	239	0000	418	4,063.51	11	000	1000	232	239	1050	210	1,461.29
11	000	1000	241	239	0000	418	3,940.74	11	000	1000	232	239	1050	214	1.30
11	000	1000	241	239	0000	418	4,670.33	11	000	1000	232	239	1050	214	3.92
11	000	1000	241	239	1013	214	47.12	11	000	1000	232	239	1050	214	9.76
11	000	1000	241	239	1050	214	92.38	11	000	1000	232	239	1050	214	1.30
11	000	1000	241	239	1050	214	39.68	11	000	1000	232	239	1050	214	5.89
11	000	1000	241	239	1050	214	37.20	11	000	1000	232	239	6000	210	1,435.22
11	000	1000	241	239	1050	214	87.41	11	000	1000	232	239	6000	214	11.09
11	000	1000	241	239	1050	214	22.32	11	000	1000	241	239	0000	214	4.96
11	000	1000	241	239	1050	418	1,633.96	11	000	1000	241	239	0000	214	52.00
11	000	1000	241	239	1050	418	1,272.24	11	000	1000	241	239	0000	415	4.96
11	000	1000	241	239	1050	418	1,294.57	11	000	1000	241	239	0000	418	6,897.58
11	000	1000	241	239	1050	418	1,287.42	11	000	1000	241	239	0000	418	6,288.90
11	000	1000	241	239	6000	214	81.84	11	000	1000	241	239	0000	418	5,863.69
11	000	1000	242	239	0000	214	1.16	11	000	1000	241	239	0000	418	5,996.17
11	000	1000	242	239	0000	214	30.82	11	000	1000	241	239	0000	418	6,745.57
11	000	1000	242	239	0000	214	19.79	11	000	1000	241	239	0000	418	7,162.37
11	000	1000	242	239	0000	214	3.39	11	000	1000	241	239	0000	418	5,129.90
11	000	1000	242	239	0000	214	2.45	11	000	1000	241	239	1013	214	9.92
11	000	1000	242	239	0000	414	14.36	11	000	1000	241	239	1050	214	79.36
11	000	1000	242	239	0000	418	1,455.63	11	000	1000	241	239	1050	214	24.80
11	000	1000	242	239	0000	418	1,597.69	11	000	1000	241	239	1050	214	38.18
11	000	1000	242	239	0000	418	1,340.67	11	000	1000	241	239	1050	214	120.67
11	000	1000	242	239	0000	418	1,381.03	11	000	1000	241	239	1050	214	35.21
11	000	1000	242	239	0000	418	950.42	11	000	1000	241	239	1050	418	1,676.22
11	000	1000	242	239	0000	418	921.56	11	000	1000	241	239	1050	418	1,278.59
11	000	1000	242	239	0000	418	1,092.26	11	000	1000	241	239	1050	418	1,244.71
11	000	1000	242	239	1013	214	11.02	11	000	1000	241	239	1050	418	1,242.65
11	000	1000	242	239	1050	214	21.61	11	000	1000	241	239	6000	214	86.80
11	000	1000	242	239	1050	214	9.28	11	698	1000	241	239	0000	418	9.92
11	000	1000	242	239	1050	214	8.70	11	698	1000	241	239	0000	418	4.96
11	000	1000	242	239	1050	214	20.44	11	698	1000	241	239	1050	214	14.88
11	000	1000	242	239	1050	214	5.22	11	698	1000	241	239	1050	418	4.96
11	000	1000	242	239	1050	418	382.12	11	698	1000	241	239	1050	418	9.92
11	000	1000	242	239	1050	418	297.60	11	000	1000	242	239	0000	214	1.16
11	000	1000	242	239	1050	418	302.76	11	000	1000	242	239	0000	214	12.05
11	000	1000	242	239	1050	418	301.06	11	000	1000	242	239	0000	415	1.16

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2024:							2,525,996.26	Total for 2025:							2,618,828.42
11	000	1000	242	239	6000	214	19.14	11	000	1000	242	239	0000	418	1,613.09
11	000	1000	253	239	0000	214	45.94	11	000	1000	242	239	0000	418	1,470.73
11	000	1000	253	239	0000	214	14.27	11	000	1000	242	239	0000	418	1,371.29
11	000	1000	253	239	0000	415	5.08	11	000	1000	242	239	0000	418	1,402.17
11	000	1000	253	239	1013	210	6,042.35	11	000	1000	242	239	0000	418	1,577.57
11	000	1000	253	239	1024	210	6,138.11	11	000	1000	242	239	0000	418	1,675.08
11	000	1000	253	239	1050	210	9,662.30	11	000	1000	242	239	0000	418	1,199.71
11	000	1000	253	239	1050	210	5,347.68	11	000	1000	242	239	1013	214	2.32
11	000	1000	253	239	1050	210	5,249.95	11	000	1000	242	239	1050	214	18.56
11	000	1000	253	239	1050	210	7,270.64	11	000	1000	242	239	1050	214	5.80
11	000	1000	253	239	1050	210	12,175.90	11	000	1000	242	239	1050	214	8.93
11	000	1000	253	239	1050	214	74.25	11	000	1000	242	239	1050	214	28.21
11	000	1000	253	239	1050	214	40.53	11	000	1000	242	239	1050	214	8.24
11	000	1000	253	239	1050	214	103.96	11	000	1000	242	239	1050	418	392.03
11	000	1000	253	239	6000	210	9,283.80	11	000	1000	242	239	1050	418	299.04
11	000	1000	253	239	6000	214	111.38	11	000	1000	242	239	1050	418	291.10
11	000	1000	263	239	0000	214	7.63	11	000	1000	242	239	1050	418	290.64
11	000	1000	263	239	0000	214	106.70	11	000	1000	242	239	6000	214	20.30
11	000	1000	263	239	0000	214	7.62	11	698	1000	242	239	0000	418	2.32
11	000	1000	263	239	0000	418	2,590.39	11	698	1000	242	239	0000	418	1.16
11	000	1000	263	239	0000	418	3,034.53	11	698	1000	242	239	1050	214	3.48
11	000	1000	263	239	0000	418	6,623.40	11	698	1000	242	239	1050	418	1.16
11	000	1000	263	239	0000	418	3,693.51	11	698	1000	242	239	1050	418	2.32
11	000	1000	263	239	0000	418	4,098.10	11	000	1000	253	239	0000	214	57.04
11	000	1000	263	239	0000	418	3,999.07	11	000	1000	253	239	0000	214	22.82
11	000	1000	263	239	0000	418	3,796.14	11	000	1000	253	239	0000	214	290.71
11	000	1000	263	239	1050	214	7.60	11	000	1000	253	239	0000	415	26.78
11	000	1000	263	239	1050	214	6.60	11	000	1000	253	239	1013	210	6,187.93
11	000	1000	263	239	1050	418	1,737.60	11	000	1000	253	239	1024	210	6,183.00
11	000	1000	263	239	1050	418	1,921.20	11	000	1000	253	239	1050	210	9,945.29
11	000	1000	263	239	1050	418	1,954.18	11	000	1000	253	239	1050	210	5,396.87
11	000	1000	281	239	0000	414	1.10	11	000	1000	253	239	1050	210	5,299.17
11	000	1000	283	239	0000	414	4.03	11	000	1000	253	239	1050	210	9,239.99
11	000	1000	619	239	0000	000	81.94	11	000	1000	253	239	1050	210	9,830.35
11	000	1000	651	239	0000	000	59.79	11	000	1000	253	239	1050	214	7.43
11	000	2113	196	239	0000	322	300.00	11	000	1000	253	239	1050	214	111.39
11	000	2113	241	239	0000	322	18.31	11	000	1000	253	239	1050	214	22.28
11	000	2113	242	239	0000	322	4.25	11	000	1000	253	239	6000	210	9,614.03
11	000	2135	336	239	0000	000	32,195.00	11	000	1000	253	239	6000	214	96.53

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2024:							2,525,996.26	Total for 2025:							2,618,828.42
11	000	2140	110	239	0000	343	61,766.39	11	000	1000	263	239	0000	214	21.76
11	377	2140	110	239	0000	343	7,065.18	11	000	1000	263	239	0000	418	3,394.79
11	000	2140	116	239	0000	343	372.82	11	000	1000	263	239	0000	418	5,121.60
11	000	2140	196	239	0000	343	300.00	11	000	1000	263	239	0000	418	6,924.17
11	334	2140	213	239	0000	343	7,998.08	11	000	1000	263	239	0000	418	3,716.08
11	000	2140	214	239	0000	343	46.80	11	000	1000	263	239	0000	418	6,092.12
11	000	2140	231	239	0000	343	3,839.83	11	000	1000	263	239	0000	418	5,161.65
11	000	2140	232	239	0000	343	898.01	11	000	1000	263	239	0000	418	5,102.86
11	000	2140	251	239	0000	343	4,314.42	11	000	1000	263	239	1050	214	7.60
11	377	2140	251	239	0000	343	497.16	11	000	1000	263	239	1050	214	54.05
11	000	2140	253	239	0000	343	7,035.96	11	000	1000	263	239	1050	214	30.20
11	000	2140	580	239	0000	000	88.36	11	000	1000	263	239	1050	418	1,747.31
11	000	2152	110	239	0000	351	13,446.95	11	000	1000	263	239	1050	418	1,836.19
11	000	2152	110	239	0000	351	13,446.96	11	000	1000	263	239	1050	418	1,704.62
11	000	2152	110	239	0000	353	25,782.22	11	698	1000	619	239	0000	000	35.98
11	000	2152	110	239	0000	353	30,998.10	11	698	1000	653	239	0000	000	2,204.52
11	000	2152	110	239	0000	353	30,998.10	11	698	1000	681	239	0000	000	48.46
11	000	2152	110	239	0000	353	25,782.23	11	000	2113	196	239	0000	322	91.67
11	000	2152	110	239	0000	353	29,735.25	11	000	2113	241	239	0000	322	6.71
11	000	2152	110	239	0000	353	30,095.25	11	000	2113	242	239	0000	322	1.56
11	000	2152	110	239	0000	353	10,044.00	11	000	2113	273	239	0000	322	0.44
11	000	2152	170	239	0000	353	250.00	11	000	2113	283	239	0000	322	0.04
11	312	2152	171	239	0000	353	5,000.00	11	000	2135	336	239	0000	000	29,800.00
11	312	2152	171	239	0000	353	5,000.00	11	000	2140	110	239	0000	343	69,872.60
11	312	2152	171	239	0000	353	5,000.00	11	000	2140	116	239	0000	343	421.44
11	334	2152	213	239	0000	351	7,998.08	11	000	2140	196	239	0000	343	300.00
11	334	2152	213	239	0000	353	7,998.08	11	334	2140	213	239	0000	343	8,374.48
11	334	2152	213	239	0000	353	7,998.08	11	000	2140	214	239	0000	343	46.80
11	334	2152	213	239	0000	353	7,998.08	11	000	2140	231	239	0000	343	3,887.20
11	000	2152	214	239	0000	351	35.10	11	000	2140	232	239	0000	343	909.12
11	000	2152	214	239	0000	353	46.80	11	000	2140	251	239	0000	343	4,841.28
11	000	2152	214	239	0000	353	46.80	11	000	2140	253	239	0000	343	7,142.28
11	000	2152	214	239	0000	353	30.48	11	698	2140	580	239	0000	000	277.52
11	000	2152	231	239	0000	351	709.95	11	000	2152	110	239	0000	353	26,025.83
11	000	2152	231	239	0000	351	709.87	11	000	2152	110	239	0000	353	26,025.82
11	000	2152	231	239	0000	353	1,574.66	11	000	2152	139	239	0000	353	165.00
11	000	2152	231	239	0000	353	2,245.31	11	312	2152	171	239	0000	353	5,000.00
11	000	2152	231	239	0000	353	1,935.20	11	334	2152	213	239	0000	351	8,374.48
11	000	2152	231	239	0000	353	1,900.16	11	334	2152	213	239	0000	353	8,374.48

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2024:							2,525,996.26	Total for 2025:							2,618,828.42
11	000	2152	231	239	0000	353	2,043.96	11	000	2152	214	239	0000	353	46.80
11	000	2152	231	239	0000	353	1,754.99	11	000	2152	231	239	0000	353	1,582.61
11	000	2152	231	239	0000	353	585.76	11	000	2152	231	239	0000	353	1,902.90
11	000	2152	232	239	0000	351	166.10	11	000	2152	232	239	0000	353	370.16
11	000	2152	232	239	0000	351	166.02	11	000	2152	232	239	0000	353	444.97
11	000	2152	232	239	0000	353	368.30	11	000	2152	253	239	0000	353	2,474.75
11	000	2152	232	239	0000	353	525.14	11	000	2152	253	239	0000	353	2,490.32
11	000	2152	232	239	0000	353	452.56	11	000	2152	337	239	0000	000	109,687.00
11	000	2152	232	239	0000	353	444.32	11	698	2152	580	239	0000	000	364.63
11	000	2152	232	239	0000	353	478.02	11	698	2153	336	239	0000	000	3,150.97
11	000	2152	232	239	0000	353	410.43	11	000	2170	336	239	0000	000	52,910.27
11	000	2152	232	239	0000	353	136.99	11	698	2194	320	239	0000	000	896.00
11	000	2152	253	239	0000	351	2,220.72	11	000	2213	131	239	1050	214	90.00
11	000	2152	253	239	0000	351	2,220.67	11	000	2213	231	239	1050	214	5.58
11	000	2152	253	239	0000	353	2,451.48	11	000	2213	232	239	1050	214	1.31
11	000	2152	253	239	0000	353	2,947.07	11	698	2319	619	239	0000	000	98.00
11	000	2152	253	239	0000	353	2,946.96	11	000	2340	110	239	0000	110	49,867.50
11	000	2152	253	239	0000	353	2,475.35	11	000	2340	116	239	0000	110	705.27
11	000	2152	253	239	0000	353	2,826.09	11	000	2340	120	239	0000	615	44,434.80
11	000	2152	253	239	0000	353	2,860.32	11	000	2340	214	239	0000	110	46.80
11	000	2152	253	239	0000	353	954.51	11	335	2340	223	239	0000	615	8,319.72
11	000	2152	580	239	0000	000	458.68	11	000	2340	224	239	0000	615	46.80
11	698	2153	336	239	0000	000	4,389.89	11	000	2340	231	239	0000	110	3,092.65
11	000	2170	336	239	0000	000	65,648.75	11	000	2340	232	239	0000	110	723.30
11	000	2194	320	239	0000	000	65.00	11	000	2340	241	239	0000	615	2,667.91
11	698	2194	320	239	0000	000	3,878.43	11	000	2340	242	239	0000	615	623.90
11	000	2213	141	239	1050	214	80.00	11	000	2340	251	239	0000	110	3,050.00
11	000	2213	241	239	1050	214	4.96	11	000	2340	253	239	0000	110	5,096.40
11	000	2213	242	239	1050	214	1.16	11	000	2340	263	239	0000	615	4,225.80
11	000	2213	263	239	1050	214	7.60	11	698	2573	580	239	0000	000	60.55
11	000	2213	641	239	0000	000	1,985.97	11	698	2670	653	239	0000	000	1,624.90
11	000	2340	110	239	0000	110	49,455.02	11	698	2720	513	239	0000	000	14,659.16
11	000	2340	116	239	0000	110	700.37	11	000	2730	120	239	0000	951	17,338.99
11	000	2340	120	239	0000	615	43,852.00	11	000	2730	149	239	0000	951	809.86
11	000	2340	214	239	0000	110	46.80	11	335	2730	223	239	0000	951	8,374.48
11	335	2340	223	239	0000	615	7,919.40	11	000	2730	224	239	0000	951	46.80
11	000	2340	224	239	0000	615	46.80	11	000	2730	241	239	0000	951	1,082.67
11	000	2340	231	239	0000	110	3,090.32	11	000	2730	242	239	0000	951	253.22
11	000	2340	232	239	0000	110	722.72	11	000	2730	263	239	0000	951	1,728.60

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2024:							2,525,996.26
11	000	2340	241	239	0000	615	2,632.14
11	000	2340	242	239	0000	615	615.60
11	000	2340	251	239	0000	110	2,972.12
11	000	2340	253	239	0000	110	5,049.36
11	000	2340	263	239	0000	615	4,170.37
11	000	2720	513	239	0000	000	11,948.13
11	000	2730	120	239	0000	951	17,304.00
11	000	2730	149	239	0000	951	1,836.74
11	335	2730	223	239	0000	951	7,998.08
11	000	2730	224	239	0000	951	46.80
11	000	2730	241	239	0000	951	1,144.44
11	000	2730	242	239	0000	951	267.64
11	000	2730	263	239	0000	951	1,822.84

The calculation of the Maintenance of Effort for Special Education does not include Federal Funds. This calculation is based on State and Local expenditures.