

Oklahoma State Department of Education
Financial Accounting

12/30/2016 1:00:26 AM

OCAS Maintenance of Effort Report

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2014 19 CREEK C035 ALLEN-BOWDEN ADA 363.87

Total Expenditures 2,972,285.10

Adult Education .00

Community Services .00

Capital Outlay 103,389.03

Non Resident Tuition .00

Federal Funds 507,136.88

Student Activities 46,953.05

Less Deductions 657,478.96

Teacher Retirement 14,228.73

Career Tech .00

Co-Op Funds 34,899.41

Plus Inputs 49,128.14

Current Expenditures 2,363,934.28

2015 19 CREEK C035 ALLEN-BOWDEN ADA 339.00

Total Expenditures 3,073,028.86

Adult Education .00

Community Services .00

Capital Outlay 9,520.00

Non Resident Tuition .00

Federal Funds 562,442.13

Student Activities 29,806.43

Less Deductions 601,768.56

Teacher Retirement 15,068.27

Career Tech .00

Co-Op Funds 31,266.73

Plus Inputs 46,335.00

Current Expenditures 2,517,595.30

Changes in Expenditures 6.50 %

Changes in PER CAP 14.32 %