Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2014	**26 GRADY**	**I056 ALEX**	**ADA**	**300.67**
	Total Expenditures	*3,011,579.21*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	498,297.68		
	Non Resident Tuition	.00		
	Federal Funds	275,465.02		
	Student Activities	137,655.56		
	Less Deductions	*911,418.26*		
	Teacher Retirement	12,525.40		
	Career Tech	161,950.00		
	Co-Op Funds	8,475.83		
	Plus Inputs	*182,951.23*		
	Current Expenditures		**2,283,112.18**	
2015	**26 GRADY**	**I056 ALEX**	**ADA**	**290.60**
	Total Expenditures	*2,982,805.78*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	460,341.73		
	Non Resident Tuition	.00		
	Federal Funds	340,530.56		
	Student Activities	146,045.55		
	Less Deductions	*946,917.84*		
	Teacher Retirement	12,174.22		
	Career Tech	322,072.00		
	Co-Op Funds	5,045.88		
	Plus Inputs	*339,292.10*		
	Current Expenditures		**2,375,180.04**	

Changes in Expenditures	**4.03 %**
Changes in PER CAP	**7.64 %**