Oklahoma State Department of Education
Financial Accounting

12/15/2016 9:22:22 AM

OCAS Maintenance of Effort Report

Check Page -- ADA

2014	**58 OTTAWA**	**I026 AFTON**	**ADA**	**504.09**
	Total Expenditures	*4,030,853.09*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	5,055.27		
	Non Resident Tuition	.00		
	Federal Funds	610,731.61		
	Student Activities	212,476.42		
	Less Deductions	*828,263.30*		
	Teacher Retirement	28,807.15		
	Career Tech	197,070.00		
	Co-Op Funds	6,766.76		
	Plus Inputs	*232,643.91*		
	Current Expenditures		**3,435,233.70**	
2015	**58 OTTAWA**	**I026 AFTON**	**ADA**	**530.76**
	Total Expenditures	*4,297,133.33*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	3,792.15		
	Non Resident Tuition	7,818.00		
	Federal Funds	665,565.88		
	Student Activities	211,119.73		
	Less Deductions	*888,295.76*		
	Teacher Retirement	28,486.35		
	Career Tech	219,215.00		
	Co-Op Funds	11,886.32		
	Plus Inputs	*259,587.67*		
	Current Expenditures		**3,668,425.24**	

Changes in Expenditures	**6.79 %**
Changes in PER CAP	**1.42 %**